



**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

August 31, 2018

Honorable Kenneth T. Welch, Chair  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT  
US Marshal, ICE, and Florida Department of Juvenile Justice**

Dear Commissioner Welch:

The Pinellas County Sheriff's Office contracts with both the US Marshal and ICE to house and transport federal prisoners. An unanticipated increase in both the number of federal prisoners and their lengths of incarceration resulted in an increase in overtime costs for supervision.

In addition, the Pinellas County Sheriff's Office entered into three new agreements with the Florida Department of Juvenile Justice to monitor prolific juvenile offenders.

At this time, we request these unanticipated funds be added to our FY1718 Budget with the breakdown as follows:

US Marshal & ICE Personnel Services	\$ 832,810
DJJ Personnel Services	31,710
DJJ Operating Expenses	<u>1,100</u>
<b>Total</b>	<b>\$ 865,620</b>

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SEK/klb

cc: Mark S. Woodard, County Administrator  
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk  
Bill Berger, Director, Office of Management and Budget  
Donald Mello Jr., Office of Management and Budget