

NOTICE OF PROPOSED TAX INCREASE

The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year’s property tax levy:

- A. Initially proposed tax levy.....\$866,460,249
 - B. Less tax reductions due to Value Adjustment Board and other assessment changes\$27,294,013
 - C.Actual property tax levy\$839,166,236
- This year’s proposed tax levy\$867,083,398**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Thursday, September 18, 2025

6:00 p.m.

at

**Palm Room
333 Chestnut Street, Clearwater, FL 33756**

This meeting may also be attended through electronic media by following the instructions at the following link: <https://pinellas.gov/publichearing>

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

PINELLAS COUNTY SUMMARY OF PROPOSED BUDGETS – FISCAL YEAR 2025-2026

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 10.3 PERCENT MORE THAN LAST YEAR’S TOTAL OPERATING EXPENDITURES.

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS
SOURCES							
Ad Valorem Taxes *	678,899,350	157,056,450	0	0	0	0	835,955,800
Sales and Use Tax	6,729,150	107,635,150	0	135,389,000	0	0	249,753,300
Licenses and Permits	1,537,820	206,966,450	0	0	318,460	0	208,822,730
Intergovernmental Revenue	114,098,510	390,133,970	0	59,712,500	18,394,400	0	582,339,390
Charges for Services	73,731,140	83,805,150	0	0	307,158,130	10,329,050	475,023,470
Fines & Forfeitures	1,153,560	1,472,590	0	0	0	0	2,626,150
Miscellaneous Revenue	56,789,790	53,135,320	0	27,749,780	40,663,150	5,508,560	183,846,600
Internal Service Charges	0	0	0	0	0	152,239,090	152,239,090
RECEIPTS (@ 95%)							
Transfers In	932,939,320	1,000,205,080	0	222,851,280	366,534,140	168,076,700	2,690,606,520
Debt Proceeds	6,461,460	58,121,650	0	10,939,110	137,525,690	5,993,000	219,040,860
Nonoperating Sources	0	0	0	0	0	0	0
Balances Brought Forward	172,451,200	467,106,240	0	456,139,120	809,342,750	188,590,040	2,093,629,350
TOTAL	1,111,851,980	1,525,432,970	0	689,929,510	1,342,903,740	362,659,740	5,032,777,940
* Including Delinquent Taxes & Redemptions							
APPROPRIATIONS							
General Government	215,297,670	11,211,670	0	90,350,710	14,195,900	184,937,820	515,993,770
Public Safety	521,810,550	557,393,970	0	25,848,000	0	0	1,105,052,520
Physical Environment	13,543,420	62,708,460	0	164,893,000	433,822,220	0	674,957,100
Transportation	169,940	98,886,090	0	143,624,000	47,425,500	0	290,105,530
Economic Environment	38,769,010	132,278,720	0	41,571,000	0	0	212,618,730
Human Services	69,324,750	225,539,330	0	150,000	0	0	295,014,080
Culture/Recreation	23,842,130	32,600,550	0	57,396,000	0	0	113,838,680
Transfers Out	64,114,650	9,108,220	0	1,860,890	137,495,640	6,461,460	219,040,860
Reserves	164,979,860	395,705,960	0	164,245,910	709,964,480	171,260,460	1,606,156,670
TOTAL	1,111,851,980	1,525,432,970	0	689,929,510	1,342,903,740	362,659,740	5,032,777,940

Total of All Budgets 5,032,777,940
Less Transfers (219,040,860)
Total of All Budgets Net of Transfers 4,813,737,080

PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS			
County-wide:	Proposed Millage (@ 95 %)	Proposed Proceeds Ad Valorem	
General Fund	4.5423	607,253,943	
Health Department Fund	0.0713	9,533,954	
Emergency Medical Services Authority	0.8050	102,949,743	
Total BCC County-wide	5.4186	719,737,539	
Dependent Special Districts:			
Unincorporated Area MSTU*	2.0857	62,174,011	
Public Library Svcs District MSTU*	0.5000	9,321,189	
Palm Harbor Comm Svcs MSTU*	0.5000	3,550,845	
Feather Sound Comm Svcs MSTU*	0.7000	318,304	
East Lake Library Svcs MSTU*	0.2500	1,061,904	
East Lake Recreation Svcs MSTU*	0.2500	1,061,904	
Greater Seminole Area Special Recreation MSTU*	0.2500	1,086,961	
*Municipal Services Training Unit (MSTU)			
Dependent Special Fire Districts:			
Bellear Bluffs	1.3000	720,379	
Clearwater	1.3700	2,757,970	
Dunedin	1.7650	1,151,981	
Gandy	0.7800	69,355	
High Point	2.3000	3,016,374	
Large	1.6200	1,916,606	
Pinellas Park	2.5700	1,128,560	
Safety Harbor	1.2500	160,315	
Seminole	1.8000	8,734,618	
South Pasadena	0.2900	72,121	
Tarpon Springs	2.0250	667,600	
Tierra Verde	1.5000	2,683,460	

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA
BY: BRIAN SCOTT, CHAIR

The PINELLAS PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.)	Proposed Millage (County-wide)		0.0175
	SOURCES	APPROPRIATIONS AND RESERVES	
	Ad Valorem Taxes	\$2,340,030	
	Local Assistance & Intergovernmental	1,491,560	
	Interest	4,990	
	RECEIPTS (@95%)	3,836,580	
		General Government - Planning Reserves	\$3,822,200 3,468,420