

Pinellas County Sheriff's Office

Proposed Budget
2025 – 2026

“Leading the Way for a Safer Pinellas”



Bob Gualtieri, Sheriff

PINELLAS COUNTY SHERIFF'S OFFICE

VISION

"Leading the Way for a Safer Pinellas"

MISSION

The Pinellas County Sheriff's Office is committed to:

Leading the way in providing
the best public safety services countywide;

Enhancing the quality of life for all people through innovation,
technology and community partnerships;

Providing professional law enforcement, detention,
judicial, and diversified services.

CORE VALUES

We value ethical behavior at all times.
Our conduct is based upon a commitment of trust, integrity
accountability, and respect.

Sheriff, Pinellas County, Florida
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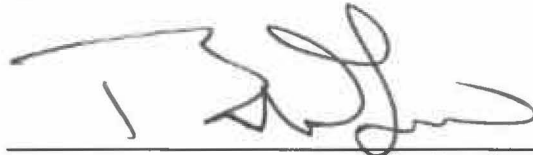
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Sheriff, Pinellas County, Florida
2025 - 2026

Board of County Commissioners
Pinellas County, Florida

I submit to you the following budget for the law enforcement operation of the Pinellas County Sheriff's Office, the operation of the correctional facilities and the assistance and security of the courts for the fiscal year beginning October 1, 2025 and ending September 30, 2026.

	Law Enforcement	Detention & Corrections	Judicial Operations	Total
Personnel Services	\$ 205,704,790	\$ 154,535,300	\$ 38,282,380	\$ 398,522,470
Operating Expenses	38,343,740	23,109,800	1,796,860	63,250,400
Capital Outlay	16,301,150	129,660	-	16,430,810
General Fund Expenditures	<u>\$ 260,349,680</u>	<u>\$ 177,774,760</u>	<u>\$ 40,079,240</u>	<u>\$ 478,203,680</u>
Revenue Sources:				
Revenue Earned by PCSO	\$ 33,083,845	\$ 14,541,500	\$ 1,874,950	\$ 49,500,295
General Fund Request	<u>227,265,835</u>	<u>163,233,260</u>	<u>38,204,290</u>	<u>428,703,385</u>
Total Request	<u>\$ 260,349,680</u>	<u>\$ 177,774,760</u>	<u>\$ 40,079,240</u>	<u>\$ 478,203,680</u>
School Crossing Guard Trust Fund	\$ 10,000	-	-	\$ 10,000
Total Full Time Positions	1,187	1,046	263	2,496



Bob Gualtieri, Sheriff
Pinellas County, Florida

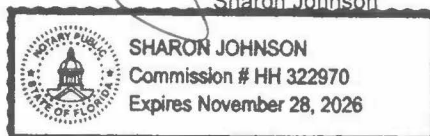
STATE OF FLORIDA
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me this
30th day of April 2025, by Bob Gualtieri, who is personally known to me.

Signed: 

Notary

Sharon Johnson



Sheriff, Pinellas County, Florida
Other Funding Sources
2025 - 2026

**Law Enforcement
Source**

2025 - 2026

Municipalities Law Enforcement Contracts:

Belleair Beach	\$	657,240
Belleair Bluffs		727,120
Belleair Shore		68,460
Dunedin		6,111,800
Indian Rocks Beach		1,477,250
Madeira Beach		1,823,010
North Redington Beach		362,880
Oldsmar		2,438,690
Redington Beach		362,920
Safety Harbor		1,993,830
Seminole		2,498,050
South Pasadena		1,152,920
St. Pete Beach		3,784,960
Subtotal	\$	23,459,130

Other Law Enforcement Contracts:

Belleair	\$	36,080
Clearwater		756,310
Gulfport		181,180
Indian Shores		41,440
Kenneth City		50,370
Largo		109,000
Pinellas Park		817,170
Tarpon Springs		93,240
Treasure Island		82,980
Brooker Creek/Environmental Lands		418,210
Housing Authority		218,150
Palm Harbor United Methodist Church		151,140
Town of Redington Shores		35,530
School Board		1,737,140
St. Pete/Clearwater Airport		2,107,650
Subtotal	\$	6,835,590

Other Law Enforcement Fees & Charges:

Alarm Fees	\$	104,000
Boat Registration Fees		765,400
Investigation Recovery		772,000
PJAC Booking		100,900
Sale of Surplus Equipment		66,200
Other Revenues		980,625
Subtotal	\$	2,789,125

Total Other Funding - Law Enforcement

\$ 33,083,845

Sheriff, Pinellas County, Florida
Other Funding Sources
2025 - 2026

Detention & Corrections Source	2025 - 2026
Detention & Corrections Fees & Charges:	
Medical Charges	\$ 90,900
SSA Incentives	146,300
Subsistence Fees	334,300
U.S. Marshal/ICE/BOP - Housing/Transport	13,970,000
Subtotal	<u>\$ 14,541,500</u>
 Total Other Funding - Detention & Corrections	 <u><u>\$ 14,541,500</u></u>

Judicial Operations Source	2025 - 2026
Judicial Operations Fees & Charges:	
Child Support Enforcement	\$ 38,700
Service of Court Process	373,250
Misdemeanor Probation Unit	1,463,000
Subtotal	<u>\$ 1,874,950</u>
 Total Other Funding - Judicial Operations	 <u><u>\$ 1,874,950</u></u>

Total Other Funding Sources:	<u><u>\$ 49,500,295</u></u>
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Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Law Enforcement
2025 - 2026

Account Number	Account Name		2024 - 2025 Adopted Budget		2025 - 2026 Proposed Budget
Full Time Positions			1,192		1,187
10-11	Salary of the Sheriff	\$	233,956	\$	269,235
10-12	Regular Salaries		99,962,756		107,022,966
10-13	Other Salaries & Wages		-		-
10-14	Overtime		2,540,080		5,038,563
10-15	Salary Incentive		485,300		468,730
10-16	Holiday Pay		2,251,250		2,595,780
10-21	FICA Taxes		8,098,032		8,841,468
10-22	Retirement Contributions		29,385,314		34,021,331
10-23	Life & Health Insurance		38,878,294		45,326,503
10-24	Workers' Compensation		2,175,628		2,120,214
	Total Personnel Services	\$	184,010,610	\$	205,704,790
31	Professional Services	\$	1,393,410	\$	1,470,800
32	Accounting & Auditing		57,900		52,650
34	Contractual Services		2,970,905		3,836,300
35	Investigations		288,080		288,190
38	PCORI Fee		16,430		17,700
40	Travel		685,580		886,560
41	Communication Services		1,935,130		2,064,650
42	Transportation		96,460		98,580
43	Utility Services		8,160		11,220
44	Rentals & Leases		579,940		586,930
45	Insurance		2,208,530		2,207,820
46	Repairs & Maintenance		3,257,430		3,894,060
47	Printing & Binding		57,500		54,290
48	Public Service Activities		116,180		113,090
49	Other Charges/Obligations		10,721,465		11,009,560
51	Office Supplies		2,645,857		2,539,691
52	Operating Supplies		7,813,953		7,691,339
54	Books/Subscriptions/Dues		240,840		258,040
55	Training		959,140		1,262,270
	Total Operating Expenses	\$	36,052,890	\$	38,343,740
64	Equipment	\$	29,225,030	\$	16,301,150
	Total Capital Outlay	\$	29,225,030	\$	16,301,150
	Total	\$	249,288,530	\$	260,349,680

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2025 - 2026

Dept. Number	Department Name		2024 - 2025 Adopted Budget		2025 - 2026 Proposed Budget
1000	Sheriff's Administration Office	\$	588,579	\$	647,246
1100	General Counsel's Office		3,782,022		4,040,804
1120	Public Records Processing Unit		599,431		708,312
1200	Fiscal Affairs Bureau		2,253,595		2,520,532
1300	Public Relations Bureau		401,135		417,407
1310	Public Information Office		423,625		476,928
1320	Community Education & Programs		1,060,744		1,133,365
1340	Crime Prevention & Community Awareness		503,071		556,726
1400	Chief Deputy's Office		1,028,980		1,400,548
1420	Human Resources Bureau		4,856,667		5,575,689
1430	General Operations		24,704,331		26,085,447
1500	PRIME		3,751,563		2,534,455
2000	Support Services Bureau	\$	1,612,047	\$	1,350,058
2100	Purchasing & Materials Division		1,560,555		1,824,242
2101	Imprinting Services Section		67,872		65,040
2200	Fleet Operations Division		25,064,001		22,862,459
2300	Communications Division		5,308,432		5,111,211
2410	Forensic Science Division		5,194,595		5,902,022
2420	Forensic Accreditation Division		161,853		102,640
2430	AFIS Division		3,750,169		3,857,526
2500	Facilities and Administrative Support		-		664,719
2600	Property & Evidence Division		1,611,931		1,841,397
2700	Records Division		2,913,953		3,239,254
2800	Training Division		11,010,841		5,026,426
4000	Information Technology Bureau	\$	1,348,855	\$	1,427,516
4100	IT Solutions Development Division		9,282,852		8,352,080
4200	IT Support Center Division		837,421		921,490
4300	Security & Communications Division		3,657,979		3,811,863
4400	IT Infrastructure & Operations Division		1,547,111		1,718,177
5000	Patrol Operations Bureau	\$	9,597,450	\$	13,851,191
5100	Patrol-Central District Division		29,852,812		31,574,862
5110	CDS Community Policing Section		562,884		650,805
5111	Negotiator Response Team		14,250		22,140
5112	Community Policing Unit		3,021,209		3,178,266
5134	SWAT Team		454,223		1,620,937
5200	Patrol-North District Division		18,829,500		21,084,247
5210	NDS Community Policing Section		2,531,501		2,744,034
5300	Special Operations Division		301,462		331,996
5330	Patrol Support Section		201,653		230,247
5331	Canine Unit		2,727,654		2,839,389
5333	Marine & Environmental Lands Unit		2,546,801		2,769,847
5337	Underwater Search & Recovery Unit		39,540		95,290
5350	Flight Unit		4,601,010		4,843,660
5340	Special Services Section		202,291		201,847
5131	Field Training Unit		340,543		378,812
5132	Reserve Deputy Unit		930		1,030

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2025 - 2026

Dept. Number	Department Name	2024 - 2025 Adopted Budget	2025 - 2026 Proposed Budget
5327	Major Accident Investigative Team	545,848	503,685
5335	DUI Unit	1,255,014	1,058,396
5339	Special Events Unit	860,527	889,873
5346	Perimeter Unit	640,604	687,429
5347	Safe Harbor Unit	617,488	525,981
5355	Airport Unit	2,137,364	2,844,290
5500	Youth Education & Adm. Services Division	295,454	336,858
5360	Youth Education Section	199,024	191,777
5361	School Resource Officer Unit	4,250,120	4,677,018
5362	Youth Services Unit	627,728	645,268
5370	Youth Safety Section	213,605	227,870
5135	Operation H.O.M.E.	1,107,034	1,197,174
5364	School Crossing Guard Unit	2,733,739	2,899,256
5366	School Guardian Unit	871,284	902,347
6000	Investigative Operations Bureau	\$ 998,867	\$ 1,668,335
6100	Criminal Investigation Division	351,359	380,696
6110	Property Crimes Section	296,935	306,012
6111	Burglary & Pawn Unit	2,714,398	2,860,961
6114	Digital Forensics Unit	1,560,357	1,719,396
6116	Economic Crimes Unit	1,851,291	2,063,166
6120	Crimes Against Persons Section	294,152	789,689
6121	Homicide & Robbery Unit	2,806,978	2,833,930
6123	Crimes Against Children Unit	1,941,836	2,048,096
6130	Tactical Investigations Section	3,398,916	3,629,202
6200	Threat Management Division	242,345	251,561
6210	Threat Management Section	281,512	316,238
6211	Intelligence Led Policing Unit	2,424,630	2,690,103
6212	Threat Management Unit	3,919,601	3,982,387
6220	Threat Management Support Section	260,086	292,373
6221	Mental Health Unit	3,453,635	3,930,536
6222	Mass Casualty Planning	636,900	893,892
6500	Narcotics Division	661,534	705,032
6514	Technical Operations Unit	892,236	976,858
6520	Narcotics Investigation Section	4,667,178	4,930,249
8000	Professional Standards Bureau	\$ 334,066	\$ 363,675
8100	Administrative Investigations Division	1,402,638	1,440,670
8300	Policy Development & Accreditation Unit	766,542	825,522
1410	Strategic Planning Division	1,818,630	2,011,608
1450	Grants Administration	247,152	258,092
Total		\$ 249,288,530	\$ 260,349,680

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Detention and Corrections
2025 - 2026

		2024 - 2025		2025 - 2026	
Account Number	Account Name	Adopted Budget		Proposed Budget	
Full Time Positions		1,041		1,046	
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		83,759,211		88,639,099
10-13	Other Salaries & Wages		-		-
10-14	Overtime		4,805,620		4,805,175
10-15	Salary Incentive		190,975		189,399
10-16	Holiday Pay		2,453,890		3,205,010
10-21	FICA Taxes		6,983,611		7,413,398
10-22	Retirement Contributions		24,629,365		27,509,011
10-23	Life & Health Insurance		19,112,712		21,215,421
10-24	Workers' Compensation		1,518,876		1,558,787
	Total Personnel Services	\$	143,454,260	\$	154,535,300
31	Professional Services	\$	6,503,500	\$	7,200,570
32	Accounting & Auditing		160		160
34	Contractual Services		12,822,610		13,446,260
35	Investigations		-		-
40	Travel		71,050		76,060
41	Communication Services		-		-
42	Transportation		350		350
43	Utility Services		11,860		12,390
44	Rentals & Leases		2,800		2,000
45	Insurance		2,490		2,990
46	Repairs & Maintenance		27,980		26,460
47	Printing & Binding		6,870		6,930
48	Public Service Activities		-		-
49	Other Charges/Obligations		12,770		12,770
51	Office Supplies		164,720		160,360
52	Operating Supplies		1,948,530		2,122,480
54	Books/Subscriptions/Dues		6,610		6,290
55	Training		32,020		33,730
	Total Operating Expenses	\$	21,614,320	\$	23,109,800
64	Equipment	\$	4,349,390	\$	129,660
	Total Capital	\$	4,349,390	\$	129,660
Total		\$	169,417,970	\$	177,774,760

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Detention and Corrections
2025 - 2026

Dept. Number	Department Name		2024 - 2025		2025 - 2026	
			Adopted Budget		Proposed Budget	
7000	Dept. of Detention & Corrections	\$	26,331,498	\$	23,580,568	
7100	South Division		33,343,353		35,938,892	
7300	Support Services Division		4,362,134		4,511,526	
7310	Transportation Section		2,292,030		2,622,532	
7311	Inmate Property Section		1,275,065		1,453,631	
7312	Visitation Section		870,912		928,894	
7400	Custody Management Division		278,429		323,598	
7420	Inmate Records Section		6,525,547		7,305,715	
7430	Classification Section		3,303,172		3,566,768	
7440	Detention Investigation Unit		951,774		996,217	
7500	Central Division		31,393,730		33,450,776	
7600	North Division		27,306,963		29,235,003	
7610	Medical Division		28,607,782		31,026,218	
7700	Safe Harbor Section		2,575,581		2,834,422	
	Total	\$	169,417,970	\$	177,774,760	

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Judicial Operations
2025 - 2026

		2024 - 2025		2025 - 2026	
Account Number	Account Name		Adopted Budget		Proposed Budget
Full Time Positions			252		263
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		21,236,219		22,203,456
10-13	Other Salaries & Wages		-		-
10-14	Overtime		454,300		723,262
10-15	Salary Incentive		104,182		104,780
10-16	Holiday Pay		114,760		136,640
10-21	FICA Taxes		1,678,116		1,774,295
10-22	Retirement Contributions		5,926,115		6,641,530
10-23	Life & Health Insurance		5,384,122		6,245,188
10-24	Workers' Compensation		437,726		453,229
	Total Personnel Services	\$	35,335,540	\$	38,282,380
31	Professional Services	\$	-	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		1,783,940		1,344,710
35	Investigations		-		-
40	Travel		20,850		24,550
41	Communication Services		-		-
42	Transportation		8,500		8,500
43	Utility Services		-		-
44	Rentals & Leases		30,080		30,080
45	Insurance		1,020		590
46	Repairs & Maintenance		350		300
47	Printing & Binding		5,100		7,350
48	Public Service Activities		-		-
49	Other Charges/Obligations		36,020		40,420
51	Office Supplies		18,580		48,540
52	Operating Supplies		205,280		275,870
54	Books/Subscriptions/Dues		2,240		2,860
55	Training		12,190		13,090
	Total Operating Expenses	\$	2,124,150	\$	1,796,860
64	Equipment		-		-
	Total Capital Outlay	\$	-	\$	-
	Total	\$	37,459,690	\$	40,079,240

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Judicial Operations
2025 - 2026

Dept. Number	Department Name	2024 - 2025		2025 - 2026	
		Adopted Budget		Proposed Budget	
3000	Judicial Operations Bureau	\$	1,065,235	\$	1,520,549
3001	Judicial Services Division		228,776		248,372
3100	Court Supervision Section		296,806		342,212
3020	Alternative Sentencing Unit		4,931,148		4,785,399
3032	Misdemeanor Probation Unit		2,921,628		3,207,960
3041	Sexual Predator & Offender Tracking Unit		1,848,601		1,819,241
3200	Civil Court Security Section		199,397		206,974
3030	Court Processing Unit		3,981,613		4,255,809
3012	Civil Court Squad - CLW		2,727,095		3,005,499
3013	Civil Court Squad - SP		2,747,690		2,888,143
3300	Criminal Court Security Section		207,153		223,673
3010	Criminal Court Squad		11,985,884		12,896,796
3210	Detention Court Squad		4,318,664		4,678,613
Total		\$	37,459,690	\$	40,079,240

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Sheriff's Administration		Cost Center: 1000	
Office			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 513,029	\$ 532,039	\$ 593,346
Operating Expenses	67,048	56,540	53,900
Capital Outlay	-	-	-
Total	\$ 580,077	\$ 588,579	\$ 647,246
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ 233,956	\$ 269,235
10-12	Regular Salaries	139,776	149,702
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	42
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	28,636	32,054
10-22	Retirement Contributions	49,754	58,894
10-23	Life & Health Insurance	74,979	78,327
10-24	Workers' Compensation	4,938	5,092
	Totals	\$ 532,039	\$ 593,346
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	24,330	21,180
41	Communication Services	-	-
42	Transportation	150	150
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	1,500	1,500
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	800	830
52	Operating Supplies	1,920	1,990
54	Books/Subscriptions/Dues	24,640	24,850
55	Training	3,200	3,400
	Totals	\$ 56,540	\$ 53,900
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: General Counsel's Office		Cost Center: 1100	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,224,595	\$ 2,509,022	\$ 2,683,764
Operating Expenses	1,296,110	1,273,000	1,357,040
Capital Outlay	-	-	-
Total	\$ 3,520,705	\$ 3,782,022	\$ 4,040,804
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,792,697	1,898,090
10-13	Other Salaries & Wages	-	-
10-14	Overtime	18,700	6,087
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	138,689	145,792
10-22	Retirement Contributions	300,651	334,300
10-23	Life & Health Insurance	231,956	272,335
10-24	Workers' Compensation	26,329	27,160
	Totals	\$ 2,509,022	\$ 2,683,764
	<u>Operating Expenses</u>		
31	Professional Services	\$ 1,204,070	\$ 1,283,370
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	11,550	12,050
41	Communication Services	-	-
42	Transportation	500	500
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	300
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,000	3,000
52	Operating Supplies	350	350
54	Books/Subscriptions/Dues	43,510	47,070
55	Training	9,700	10,400
	Totals	\$ 1,273,000	\$ 1,357,040
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Public Records Processing Unit		Cost Center: 1120	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 492,603	\$ 598,081	\$ 702,492
Operating Expenses	465	1,350	5,820
Capital Outlay	-	-	-
Total	\$ 493,068	\$ 599,431	\$ 708,312
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	414,774	481,925
10-13	Other Salaries & Wages	-	-
10-14	Overtime	5,290	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	32,312	37,136
10-22	Retirement Contributions	59,412	71,429
10-23	Life & Health Insurance	74,773	98,422
10-24	Workers' Compensation	11,520	13,580
	Totals	\$ 598,081	\$ 702,492
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	2,980
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	250	350
52	Operating Supplies	800	500
54	Books/Subscriptions/Dues	200	-
55	Training	-	1,890
	Totals	\$ 1,350	\$ 5,820
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Fiscal Affairs Bureau		Cost Center: 1200	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 1,998,703	\$ 2,213,225	\$ 2,473,242
Operating Expenses	15,912	40,370	47,290
Capital Outlay	-	-	-
Total	\$ 2,014,615	\$ 2,253,595	\$ 2,520,532
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,504,670	1,637,725
10-13	Other Salaries & Wages	-	-
10-14	Overtime	1,550	1,173
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	115,330	125,474
10-22	Retirement Contributions	230,426	261,151
10-23	Life & Health Insurance	329,982	418,861
10-24	Workers' Compensation	31,267	28,858
	Totals	\$ 2,213,225	\$ 2,473,242
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	50	50
34	Contractual Services	7,320	7,320
35	Investigations	-	-
40	Travel	8,930	12,950
41	Communication Services	-	-
42	Transportation	100	100
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	240
46	Repair & Maintenance	200	200
47	Printing & Binding	3,000	3,000
48	Public Service Activities	-	-
49	Other Charges & Obligations	780	780
51	Office Supplies/Small Tools & Equip	2,650	2,650
52	Operating Supplies	1,130	1,190
54	Books/Subscriptions/Dues	2,610	3,670
55	Training	13,600	15,140
	Totals	\$ 40,370	\$ 47,290
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Public Relations Bureau		Cost Center: 1300	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 286,541	\$ 307,715	\$ 323,507
Operating Expenses	78,851	93,420	93,900
Capital Outlay	-	-	-
Total	\$ 365,392	\$ 401,135	\$ 417,407
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	193,291	205,678
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	14,793	15,743
10-22	Retirement Contributions	65,982	74,098
10-23	Life & Health Insurance	32,003	26,291
10-24	Workers' Compensation	1,646	1,697
	Totals	\$ 307,715	\$ 323,507
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,800	3,070
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	11,570	11,570
48	Public Service Activities	73,760	73,920
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,910	2,910
52	Operating Supplies	1,200	1,360
54	Books/Subscriptions/Dues	560	590
55	Training	500	480
	Totals	\$ 93,420	\$ 93,900
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Public Information Office		Cost Center: 1310	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 365,016	\$ 392,865	\$ 442,008
Operating Expenses	21,146	30,760	34,920
Capital Outlay	-	-	-
Total	\$ 386,162	\$ 423,625	\$ 476,928
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	219,071	239,925
10-13	Other Salaries & Wages	-	-
10-14	Overtime	580	4,185
10-15	Salary Incentives	2,656	2,656
10-16	Holiday Pay	-	-
10-21	FICA Taxes	22,568	24,423
10-22	Retirement Contributions	97,017	111,569
10-23	Life & Health Insurance	46,035	54,158
10-24	Workers' Compensation	4,938	5,092
	Totals	\$ 392,865	\$ 442,008
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	9,410	10,640
35	Investigations	-	-
40	Travel	2,720	5,030
41	Communication Services	-	-
42	Transportation	30	30
43	Utility Services	-	-
44	Rentals & Leases	830	830
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	30	30
48	Public Service Activities	10,350	10,600
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	180	180
52	Operating Supplies	4,750	4,760
54	Books/Subscriptions/Dues	970	1,030
55	Training	1,490	1,790
	Totals	\$ 30,760	\$ 34,920
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Community Education & Programs		Cost Center: 1320	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 833,523	\$ 907,844	\$ 986,715
Operating Expenses	100,459	143,900	137,650
Capital Outlay	-	9,000	9,000
Total	\$ 933,982	\$ 1,060,744	\$ 1,133,365
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	593,911	625,185
10-13	Other Salaries & Wages	-	-
10-14	Overtime	16,890	16,886
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	46,728	49,119
10-22	Retirement Contributions	88,195	98,679
10-23	Life & Health Insurance	147,310	183,266
10-24	Workers' Compensation	14,810	13,580
	Totals	\$ 907,844	\$ 986,715
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	6,710	8,000
41	Communication Services	-	-
42	Transportation	2,110	2,190
43	Utility Services	-	-
44	Rentals & Leases	1,600	1,600
45	Insurance	-	-
46	Repair & Maintenance	2,000	2,000
47	Printing & Binding	16,700	11,390
48	Public Service Activities	16,650	13,150
49	Other Charges & Obligations	5,260	5,420
51	Office Supplies/Small Tools & Equip	14,630	13,230
52	Operating Supplies	57,220	58,250
54	Books/Subscriptions/Dues	17,900	18,740
55	Training	3,120	3,680
	Totals	\$ 143,900	\$ 137,650
	<u>Capital Outlay</u>		
64	Equipment	\$ 9,000	\$ 9,000

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Crime Prevention & Community Awareness		Cost Center: 1340	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 461,955	\$ 467,471	\$ 513,566
Operating Expenses	16,849	35,600	43,160
Capital Outlay	-	-	-
Total	\$ 478,804	\$ 503,071	\$ 556,726
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	285,150	297,035
10-13	Other Salaries & Wages	-	-
10-14	Overtime	10,740	23,543
10-15	Salary Incentives	3,018	3,018
10-16	Holiday Pay	5,050	3,120
10-21	FICA Taxes	23,251	24,991
10-22	Retirement Contributions	78,853	90,998
10-23	Life & Health Insurance	56,471	65,769
10-24	Workers' Compensation	4,938	5,092
	Totals	\$ 467,471	\$ 513,566
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	10,710	16,140
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	630	630
48	Public Service Activities	15,000	15,000
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,450	980
52	Operating Supplies	4,510	4,510
54	Books/Subscriptions/Dues	100	100
55	Training	3,200	5,800
	Totals	\$ 35,600	\$ 43,160
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Chief Deputy's Office		Cost Center: 1400	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 954,368	\$ 1,009,820	\$ 1,383,478
Operating Expenses	7,392	19,160	17,070
Capital Outlay	-	-	-
Total	\$ 961,760	\$ 1,028,980	\$ 1,400,548
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	702,832	894,375
10-13	Other Salaries & Wages	-	-
10-14	Overtime	160	13,896
10-15	Salary Incentives	4,829	6,519
10-16	Holiday Pay	-	-
10-21	FICA Taxes	54,161	70,000
10-22	Retirement Contributions	153,246	254,026
10-23	Life & Health Insurance	88,009	136,174
10-24	Workers' Compensation	6,583	8,488
	Totals	\$ 1,009,820	\$ 1,383,478
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	9,570	7,760
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	4,620	4,620
54	Books/Subscriptions/Dues	1,000	1,220
55	Training	3,850	3,350
	Totals	\$ 19,160	\$ 17,070
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Human Resources Bureau		Cost Center: 1420	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 3,450,484	\$ 3,873,797	\$ 4,183,469
Operating Expenses	970,822	982,870	1,381,720
Capital Outlay	-	-	10,500
Total	\$ 4,421,306	\$ 4,856,667	\$ 5,575,689
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,427,999	2,619,571
10-13	Other Salaries & Wages	-	-
10-14	Overtime	41,500	37,925
10-15	Salary Incentives	4,829	5,432
10-16	Holiday Pay	12,550	8,560
10-21	FICA Taxes	190,430	204,647
10-22	Retirement Contributions	537,675	558,895
10-23	Life & Health Insurance	611,092	696,147
10-24	Workers' Compensation	47,722	52,292
	Totals	\$ 3,873,797	\$ 4,183,469
	<u>Operating Expenses</u>		
31	Professional Services	\$ 72,930	\$ 61,150
32	Accounting & Auditing	-	-
34	Contractual Services	337,730	364,950
35	Investigations	-	-
40	Travel	57,990	79,830
41	Communication Services	-	-
42	Transportation	100	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	240	480
46	Repair & Maintenance	-	-
47	Printing & Binding	1,500	500
48	Public Service Activities	-	-
49	Other Charges & Obligations	152,550	263,340
51	Office Supplies/Small Tools & Equip	6,700	7,700
52	Operating Supplies	13,470	18,680
54	Books/Subscriptions/Dues	75,510	81,510
55	Training	264,150	503,580
	Totals	\$ 982,870	\$ 1,381,720
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ 10,500

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: General Operations		Cost Center: 1430	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 14,848,938	\$ 17,021,801	\$ 20,175,047
Operating Expenses	5,799,977	5,932,350	5,910,400
Capital Outlay	1,426,351	1,750,180	-
Debt Service	2,124,844	-	-
Total	\$ 24,200,110	\$ 24,704,331	\$ 26,085,447
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	471,070	770,080
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	48,092	58,920
10-22	Retirement Contributions	131,455	148,551
10-23	Life & Health Insurance	16,371,184	19,197,496
10-24	Workers' Compensation	-	-
	Totals	\$ 17,021,801	\$ 20,175,047
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	57,850	52,600
34	Contractual Services	367,670	369,420
35	Investigations	-	-
38	PCORI Fee	16,430	17,700
40	Travel	-	-
41	Communication Services	1,855,900	1,974,610
42	Transportation	75,780	77,790
43	Utility Services	8,160	11,220
44	Rentals & Leases	384,940	385,130
45	Insurance	2,204,750	2,204,750
46	Repair & Maintenance	-	-
47	Printing & Binding	-	2,880
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	146,570	-
52	Operating Supplies	814,300	814,300
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 5,932,350	\$ 5,910,400
	<u>Capital Outlay</u>		
64	Equipment	\$ 1,750,180	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: PRIME		Cost Center: 1500	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 407,016	\$ 425,173	\$ 419,435
Operating Expenses	1,392,319	1,308,540	2,115,020
Capital Outlay	3,256,924	2,017,850	-
Total	\$ 5,056,259	\$ 3,751,563	\$ 2,534,455
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	246,173	245,796
10-13	Other Salaries & Wages	-	-
10-14	Overtime	4,680	-
10-15	Salary Incentives	2,656	2,656
10-16	Holiday Pay	-	-
10-21	FICA Taxes	19,395	19,007
10-22	Retirement Contributions	84,644	83,057
10-23	Life & Health Insurance	64,334	65,656
10-24	Workers' Compensation	3,291	3,263
10-25	Unemployment Compensation	-	-
	Totals	\$ 425,173	\$ 419,435
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,308,540	2,115,020
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 1,308,540	\$ 2,115,020
	<u>Capital Outlay</u>		
64	Equipment	\$ 2,017,850	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Support Services		Cost Center: 2000	
Bureau			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 946,588	\$ 1,531,043	\$ 1,271,788
Operating Expenses	56,811	81,004	78,270
Capital Outlay	-	-	-
Total	\$ 1,003,399	\$ 1,612,047	\$ 1,350,058
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	573,592	408,852
10-13	Other Salaries & Wages	-	-
10-14	Overtime	455,730	435,162
10-15	Salary Incentives	3,622	2,173
10-16	Holiday Pay	-	-
10-21	FICA Taxes	79,098	64,724
10-22	Retirement Contributions	297,568	289,869
10-23	Life & Health Insurance	111,559	65,916
10-24	Workers' Compensation	9,874	5,092
	Totals	\$ 1,531,043	\$ 1,271,788
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	1,580
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	7,250	990
52	Operating Supplies	73,534	75,350
54	Books/Subscriptions/Dues	-	-
55	Training	-	250
	Totals	\$ 81,004	\$ 78,270
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department:		Purchasing & Materials		Cost Center:		2100	
Division							
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
Personnel Services		\$ 1,049,271		\$ 1,238,445		\$ 1,366,992	
Operating Expenses		259,236		316,910		457,250	
Capital Outlay		-		5,200		-	
Total		\$ 1,308,507		\$ 1,560,555		\$ 1,824,242	
Budgetary							
Account Number	Account Title			Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff			\$	-	\$	-
10-12	Regular Salaries				821,172		897,407
10-13	Other Salaries & Wages				-		-
10-14	Overtime				-		-
10-15	Salary Incentives				-		-
10-16	Holiday Pay				-		-
10-21	FICA Taxes				62,912		68,650
10-22	Retirement Contributions				114,137		133,027
10-23	Life & Health Insurance				217,185		242,446
10-24	Workers' Compensation				23,039		25,462
	Totals			\$	1,238,445	\$	1,366,992
	<u>Operating Expenses</u>						
31	Professional Services			\$	-	\$	-
32	Accounting & Auditing				-		-
34	Contractual Services				-		-
35	Investigations				-		-
40	Travel				-		-
41	Communication Services				-		-
42	Transportation				9,000		7,500
43	Utility Services				-		-
44	Rentals & Leases				-		-
45	Insurance				-		-
46	Repair & Maintenance				200		200
47	Printing & Binding				280		200
48	Public Service Activities				-		-
49	Other Charges & Obligations				350		420
51	Office Supplies/Small Tools & Equip				5,040		3,020
52	Operating Supplies				300,350		444,600
54	Books/Subscriptions/Dues				1,290		1,110
55	Training				400		200
	Totals			\$	316,910	\$	457,250
	<u>Capital Outlay</u>						
64	Equipment			\$	5,200	\$	-

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Imprinting Services		Cost Center: 2101	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ -	\$ 58,282	\$ -
Operating Expenses	15,090	9,590	9,590
Capital Outlay	44,200	-	55,450
Total	\$ 59,290	\$ 67,872	\$ 65,040
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	37,543	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	2,873	-
10-22	Retirement Contributions	5,210	-
10-23	Life & Health Insurance	12,656	-
10-24	Workers' Compensation	-	-
	Totals	\$ 58,282	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,000	2,000
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,870	1,870
52	Operating Supplies	5,720	5,720
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 9,590	\$ 9,590
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ 55,450

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Fleet Operations		Cost Center: 2200	
Division			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,871,472	\$ 3,028,592	\$ 3,869,104
Operating Expenses	6,355,746	6,214,499	6,636,265
Capital Outlay	10,880,810	15,820,910	12,357,090
Total	\$ 20,108,028	\$ 25,064,001	\$ 22,862,459
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,989,099	2,461,274
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	1,569
10-16	Holiday Pay	20,910	27,730
10-21	FICA Taxes	154,724	191,334
10-22	Retirement Contributions	288,342	413,903
10-23	Life & Health Insurance	532,731	727,462
10-24	Workers' Compensation	42,786	45,832
	Totals	\$ 3,028,592	\$ 3,869,104
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	11,420	7,640
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	2,540,000	3,009,370
47	Printing & Binding	40	40
48	Public Service Activities	-	-
49	Other Charges & Obligations	11,260	12,520
51	Office Supplies/Small Tools & Equip	52,590	12,850
52	Operating Supplies	3,587,409	3,579,745
54	Books/Subscriptions/Dues	1,200	1,350
55	Training	10,460	12,750
	Totals	\$ 6,214,499	\$ 6,636,265
	<u>Capital Outlay</u>		
64	Equipment	\$ 15,820,910	\$ 12,357,090

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Communications Division		Cost Center: 2300	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 4,496,264	\$ 5,277,742	\$ 5,070,471
Operating Expenses	33,053	30,690	40,740
Capital Outlay	-	-	-
Total	\$ 4,529,317	\$ 5,308,432	\$ 5,111,211
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	3,521,515	3,284,164
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,570	-
10-16	Holiday Pay	50,260	86,400
10-21	FICA Taxes	273,546	258,028
10-22	Retirement Contributions	534,018	514,193
10-23	Life & Health Insurance	816,197	847,903
10-24	Workers' Compensation	80,636	79,783
	Totals	\$ 5,277,742	\$ 5,070,471
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	20,000	28,000
35	Investigations	-	-
40	Travel	1,130	2,730
41	Communication Services	-	-
42	Transportation	40	40
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	40	40
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,850	3,850
52	Operating Supplies	550	550
54	Books/Subscriptions/Dues	2,780	2,750
55	Training	2,300	2,780
	Totals	\$ 30,690	\$ 40,740
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Forensic Science Division		Cost Center: 2410	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 4,848,719	\$ 5,021,515	\$ 5,538,722
Operating Expenses	123,165	173,080	175,380
Capital Outlay	44,576	-	187,920
Total	\$ 5,016,460	\$ 5,194,595	\$ 5,902,022
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	3,017,744	3,219,020
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,208	604
10-16	Holiday Pay	92,280	122,820
10-21	FICA Taxes	238,101	255,884
10-22	Retirement Contributions	962,946	1,115,638
10-23	Life & Health Insurance	645,059	758,554
10-24	Workers' Compensation	64,177	66,202
	Totals	\$ 5,021,515	\$ 5,538,722
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	21,070	27,480
41	Communication Services	-	-
42	Transportation	2,700	1,500
43	Utility Services	-	-
44	Rentals & Leases	2,520	4,620
45	Insurance	120	-
46	Repair & Maintenance	11,510	5,000
47	Printing & Binding	1,400	1,190
48	Public Service Activities	-	-
49	Other Charges & Obligations	5,610	12,620
51	Office Supplies/Small Tools & Equip	20,020	22,790
52	Operating Supplies	70,820	71,200
54	Books/Subscriptions/Dues	3,280	3,480
55	Training	34,030	25,500
	Totals	\$ 173,080	\$ 175,380
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ 187,920

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Forensic Accreditation Division		Cost Center: 2420	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 102,786	\$ 140,653	\$ 85,340
Operating Expenses	18,052	21,200	17,300
Capital Outlay	-	-	-
Total	\$ 120,838	\$ 161,853	\$ 102,640
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	88,371	38,155
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	6,762	2,918
10-22	Retirement Contributions	12,281	5,649
10-23	Life & Health Insurance	31,593	36,921
10-24	Workers' Compensation	1,646	1,697
	Totals	\$ 140,653	\$ 85,340
	<u>Operating Expenses</u>		
31	Professional Services	\$ 7,400	\$ 2,350
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,200	-
41	Communication Services	-	-
42	Transportation	1,280	1,720
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	3,580	3,760
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	500	500
51	Office Supplies/Small Tools & Equip	1,270	600
52	Operating Supplies	100	-
54	Books/Subscriptions/Dues	280	280
55	Training	5,590	8,090
	Totals	\$ 21,200	\$ 17,300
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: AFIS Division		Cost Center: 2430	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,745,002	\$ 2,798,149	\$ 3,088,556
Operating Expenses	114,522	952,020	768,970
Capital Outlay	-	-	-
Total	\$ 2,859,524	\$ 3,750,169	\$ 3,857,526
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,694,826	1,820,481
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	1,569
10-16	Holiday Pay	24,610	36,970
10-21	FICA Taxes	131,675	142,563
10-22	Retirement Contributions	481,846	576,752
10-23	Life & Health Insurance	425,094	467,784
10-24	Workers' Compensation	39,494	42,437
	Totals	\$ 2,798,149	\$ 3,088,556
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	15,340	17,350
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,020	1,920
52	Operating Supplies	926,370	739,850
54	Books/Subscriptions/Dues	1,360	1,460
55	Training	7,930	8,390
	Totals	\$ 952,020	\$ 768,970
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Facilities and Administrative Support		Cost Center: 2500	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ -	\$ -	\$ 602,265
Operating Expenses	-	-	62,454
Capital Outlay	-	-	-
Total	\$ -	\$ -	\$ 664,719
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	356,635
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	1,086
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	27,423
10-22	Retirement Contributions	-	108,823
10-23	Life & Health Insurance	-	101,508
10-24	Workers' Compensation	-	6,790
	Totals	\$ -	\$ 602,265
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	40
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	61,750
52	Operating Supplies	-	664
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ 62,454
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Property & Evidence Division		Cost Center: 2600	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 1,464,353	\$ 1,542,891	\$ 1,703,147
Operating Expenses	65,778	42,680	138,250
Capital Outlay	184,963	26,360	-
Total	\$ 1,715,094	\$ 1,611,931	\$ 1,841,397
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	887,111	964,504
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,570	1,328
10-16	Holiday Pay	-	-
10-21	FICA Taxes	68,252	74,073
10-22	Retirement Contributions	288,541	316,535
10-23	Life & Health Insurance	269,442	317,849
10-24	Workers' Compensation	27,975	28,858
	Totals	\$ 1,542,891	\$ 1,703,147
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	3,560	4,830
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	240	350
46	Repair & Maintenance	9,000	13,900
47	Printing & Binding	2,000	2,000
48	Public Service Activities	-	-
49	Other Charges & Obligations	4,440	4,600
51	Office Supplies/Small Tools & Equip	1,000	88,670
52	Operating Supplies	20,820	21,650
54	Books/Subscriptions/Dues	180	250
55	Training	1,440	2,000
	Totals	\$ 42,680	\$ 138,250
	<u>Capital Outlay</u>		
64	Equipment	\$ 26,360	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Records Division		Cost Center: 2700	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,525,127	\$ 2,904,823	\$ 3,229,344
Operating Expenses	6,042	9,130	9,910
Capital Outlay	-	-	-
Total	\$ 2,531,169	\$ 2,913,953	\$ 3,239,254
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,907,924	2,108,104
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	23,680	23,510
10-21	FICA Taxes	147,945	163,249
10-22	Retirement Contributions	266,433	312,989
10-23	Life & Health Insurance	504,536	563,777
10-24	Workers' Compensation	54,305	57,715
	Totals	\$ 2,904,823	\$ 3,229,344
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	590	710
35	Investigations	-	-
40	Travel	3,330	4,590
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	900	-
51	Office Supplies/Small Tools & Equip	1,400	1,310
52	Operating Supplies	460	450
54	Books/Subscriptions/Dues	590	620
55	Training	1,540	1,910
	Totals	\$ 9,130	\$ 9,910
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Training Division		Cost Center: 2800	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 3,964,004	\$ 3,882,901	\$ 4,240,026
Operating Expenses	995,107	860,950	751,820
Capital Outlay	60,212	6,266,990	34,580
Total	\$ 5,019,323	\$ 11,010,841	\$ 5,026,426
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,351,750	2,522,532
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	12,434	9,778
10-16	Holiday Pay	-	-
10-21	FICA Taxes	180,950	193,812
10-22	Retirement Contributions	713,123	787,862
10-23	Life & Health Insurance	580,213	683,605
10-24	Workers' Compensation	44,431	42,437
	Totals	\$ 3,882,901	\$ 4,240,026
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	15,880	10,000
35	Investigations	-	-
40	Travel	22,750	27,220
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	230	230
46	Repair & Maintenance	14,510	15,250
47	Printing & Binding	30	30
48	Public Service Activities	-	-
49	Other Charges & Obligations	28,520	33,440
51	Office Supplies/Small Tools & Equip	143,830	212,030
52	Operating Supplies	584,240	403,150
54	Books/Subscriptions/Dues	25,820	27,070
55	Training	25,140	23,400
	Totals	\$ 860,950	\$ 751,820
	<u>Capital Outlay</u>		
64	Equipment	\$ 6,266,990	\$ 34,580

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Judicial Operations		Cost Center: 3000	
Bureau			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 782,928	\$ 975,705	\$ 1,405,149
Operating Expenses	87,576	89,530	115,400
Capital Outlay	-	-	-
Total	\$ 870,504	\$ 1,065,235	\$ 1,520,549
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	226,897	250,252
10-13	Other Salaries & Wages	-	-
10-14	Overtime	454,300	723,262
10-15	Salary Incentives	1,449	1,449
10-16	Holiday Pay	-	-
10-21	FICA Taxes	52,302	74,684
10-22	Retirement Contributions	223,142	335,643
10-23	Life & Health Insurance	14,324	16,464
10-24	Workers' Compensation	3,291	3,395
	Totals	\$ 975,705	\$ 1,405,149
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,740	3,220
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	50	50
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	140	140
52	Operating Supplies	85,000	110,390
54	Books/Subscriptions/Dues	100	100
55	Training	1,500	1,500
	Totals	\$ 89,530	\$ 115,400
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Judicial Services Division		Cost Center: 3001	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 220,907	\$ 228,776	\$ 248,372
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 220,907	\$ 228,776	\$ 248,372
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	149,593	158,598
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	966	966
10-16	Holiday Pay	-	-
10-21	FICA Taxes	11,525	12,211
10-22	Retirement Contributions	33,138	37,329
10-23	Life & Health Insurance	31,908	37,571
10-24	Workers' Compensation	1,646	1,697
	Totals	\$ 228,776	\$ 248,372
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Court Supervision Section		Cost Center: 3100	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 374,016	\$ 296,806	\$ 342,212
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 374,016	\$ 296,806	\$ 342,212
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	177,968	191,886
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	725	1,086
10-16	Holiday Pay	-	-
10-21	FICA Taxes	13,670	14,760
10-22	Retirement Contributions	48,859	55,240
10-23	Life & Health Insurance	52,293	75,845
10-24	Workers' Compensation	3,291	3,395
	Totals	\$ 296,806	\$ 342,212
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Alternative Sentencing Unit		Cost Center: 3020	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 3,206,500	\$ 3,402,758	\$ 3,717,109
Operating Expenses	1,266,590	1,528,390	1,068,290
Capital Outlay	-	-	-
Total	\$ 4,473,090	\$ 4,931,148	\$ 4,785,399
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,129,250	2,265,516
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	6,519	7,726
10-16	Holiday Pay	34,690	42,280
10-21	FICA Taxes	166,218	177,427
10-22	Retirement Contributions	434,723	498,265
10-23	Life & Health Insurance	578,700	673,273
10-24	Workers' Compensation	52,658	52,622
	Totals	\$ 3,402,758	\$ 3,717,109
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,511,150	1,050,110
35	Investigations	-	-
40	Travel	6,090	6,810
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	450	120
46	Repair & Maintenance	50	-
47	Printing & Binding	550	940
48	Public Service Activities	-	-
49	Other Charges & Obligations	510	540
51	Office Supplies/Small Tools & Equip	3,420	3,860
52	Operating Supplies	3,240	2,900
54	Books/Subscriptions/Dues	480	560
55	Training	2,450	2,450
	Totals	\$ 1,528,390	\$ 1,068,290
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Misdemeanor Probation		Cost Center: 3032	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,550,841	\$ 2,808,948	\$ 3,046,470
Operating Expenses	147,877	112,680	161,490
Capital Outlay	-	-	-
Total	\$ 2,698,718	\$ 2,921,628	\$ 3,207,960
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,806,488	1,904,401
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	1,449
10-16	Holiday Pay	380	240
10-21	FICA Taxes	138,228	145,810
10-22	Retirement Contributions	271,484	308,213
10-23	Life & Health Insurance	544,646	637,129
10-24	Workers' Compensation	47,722	49,228
	Totals	\$ 2,808,948	\$ 3,046,470
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	300	3,630
35	Investigations	-	-
40	Travel	5,650	5,610
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	450	230
46	Repair & Maintenance	-	-
47	Printing & Binding	120	460
48	Public Service Activities	-	-
49	Other Charges & Obligations	510	540
51	Office Supplies/Small Tools & Equip	3,400	4,480
52	Operating Supplies	98,920	143,070
54	Books/Subscriptions/Dues	1,530	1,670
55	Training	1,800	1,800
	Totals	\$ 112,680	\$ 161,490
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Sexual Predator & Offender Tracking Unit		Cost Center: 3041	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 1,747,625	\$ 1,839,941	\$ 1,805,591
Operating Expenses	6,686	8,660	13,650
Capital Outlay	-	-	-
Total	\$ 1,754,311	\$ 1,848,601	\$ 1,819,241
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,106,054	1,059,639
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	9,295	8,088
10-16	Holiday Pay	17,690	13,800
10-21	FICA Taxes	86,680	82,715
10-22	Retirement Contributions	330,862	317,205
10-23	Life & Health Insurance	269,612	305,471
10-24	Workers' Compensation	19,748	18,673
	Totals	\$ 1,839,941	\$ 1,805,591
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,580	3,530
41	Communication Services	-	-
42	Transportation	280	280
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	120
46	Repair & Maintenance	300	300
47	Printing & Binding	2,970	4,260
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,980	3,610
52	Operating Supplies	1,550	1,550
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 8,660	\$ 13,650
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Civil Court Security Section		Cost Center: 3200	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 210,169	\$ 199,397	\$ 206,974
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 210,169	\$ 199,397	\$ 206,974
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	124,865	126,203
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	363	1,207
10-16	Holiday Pay	-	1,090
10-21	FICA Taxes	9,580	9,824
10-22	Retirement Contributions	41,839	29,463
10-23	Life & Health Insurance	21,104	37,490
10-24	Workers' Compensation	1,646	1,697
	Totals	\$ 199,397	\$ 206,974
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department:		Court Processing Unit		Cost Center:		3030	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
Personnel Services	\$	3,400,591	\$	3,659,443	\$	3,887,669	
Operating Expenses		337,117		322,170		368,140	
Capital Outlay		-		-		-	
Total	\$	3,737,708	\$	3,981,613	\$	4,255,809	
Budgetary							
Account Number	Account Title			Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,259,020		2,339,950	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			10,261		10,502	
10-16	Holiday Pay			14,420		17,410	
10-21	FICA Taxes			175,062		181,389	
10-22	Retirement Contributions			547,029		589,208	
10-23	Life & Health Insurance			602,638		696,588	
10-24	Workers' Compensation			51,013		52,622	
	Totals		\$	3,659,443	\$	3,887,669	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			272,490		290,970	
35	Investigations			-		-	
40	Travel			2,250		2,440	
41	Communication Services			-		-	
42	Transportation			8,220		8,220	
43	Utility Services			-		-	
44	Rentals & Leases			29,560		29,560	
45	Insurance			120		120	
46	Repair & Maintenance			-		-	
47	Printing & Binding			1,310		1,540	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		540	
51	Office Supplies/Small Tools & Equip			4,870		30,520	
52	Operating Supplies			500		480	
54	Books/Subscriptions/Dues			-		-	
55	Training			2,850		3,750	
	Totals		\$	322,170	\$	368,140	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Civil Court Squad - CLW		Cost Center: 3012	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,475,507	\$ 2,727,095	\$ 3,005,499
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 2,475,507	\$ 2,727,095	\$ 3,005,499
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,683,836	1,802,614
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	11,348	13,158
10-16	Holiday Pay	1,900	4,150
10-21	FICA Taxes	130,093	139,343
10-22	Retirement Contributions	533,315	598,425
10-23	Life & Health Insurance	333,691	413,859
10-24	Workers' Compensation	32,912	33,950
	Totals	\$ 2,727,095	\$ 3,005,499
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Civil Court Squad - SP		Cost Center: 3013	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,439,380	\$ 2,747,690	\$ 2,888,143
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 2,439,380	\$ 2,747,690	\$ 2,888,143
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,649,266	1,691,997
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	13,883	14,003
10-16	Holiday Pay	1,080	3,690
10-21	FICA Taxes	127,489	131,061
10-22	Retirement Contributions	510,588	562,601
10-23	Life & Health Insurance	415,763	452,539
10-24	Workers' Compensation	29,621	32,252
	Totals	\$ 2,747,690	\$ 2,888,143
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Criminal Court Security		Cost Center: 3300	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 207,692	\$ 207,153	\$ 223,673
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 207,692	\$ 207,153	\$ 223,673
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	122,362	127,557
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,208	1,207
10-16	Holiday Pay	-	-
10-21	FICA Taxes	9,454	9,850
10-22	Retirement Contributions	41,285	45,872
10-23	Life & Health Insurance	31,198	37,490
10-24	Workers' Compensation	1,646	1,697
	Totals	\$ 207,153	\$ 223,673
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Criminal Court Squad		Cost Center: 3010	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 11,117,103	\$ 11,926,414	\$ 12,830,216
Operating Expenses	57,868	59,470	66,580
Capital Outlay	-	-	-
Total	\$ 11,174,971	\$ 11,985,884	\$ 12,896,796
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	7,142,601	7,543,209
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	38,025	32,713
10-16	Holiday Pay	12,820	14,600
10-21	FICA Taxes	551,093	581,531
10-22	Retirement Contributions	2,068,442	2,331,137
10-23	Life & Health Insurance	1,962,040	2,167,462
10-24	Workers' Compensation	151,393	159,564
	Totals	\$ 11,926,414	\$ 12,830,216
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,540	2,940
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	520	520
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	35,000	38,800
51	Office Supplies/Small Tools & Equip	4,690	5,850
52	Operating Supplies	13,900	15,250
54	Books/Subscriptions/Dues	130	530
55	Training	2,590	2,590
	Totals	\$ 59,470	\$ 66,580
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Detention Court Squad		Cost Center: 3210	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 3,952,430	\$ 4,315,414	\$ 4,675,303
Operating Expenses	2,651	3,250	3,310
Capital Outlay	-	-	-
Total	\$ 3,955,081	\$ 4,318,664	\$ 4,678,613
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,658,019	2,741,634
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	10,140	11,226
10-16	Holiday Pay	31,780	39,380
10-21	FICA Taxes	206,722	213,690
10-22	Retirement Contributions	841,409	932,929
10-23	Life & Health Insurance	526,205	694,007
10-24	Workers' Compensation	41,139	42,437
	Totals	\$ 4,315,414	\$ 4,675,303
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	80	80
52	Operating Supplies	2,170	2,230
54	Books/Subscriptions/Dues	-	-
55	Training	1,000	1,000
	Totals	\$ 3,250	\$ 3,310
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Information Technology		Cost Center: 4000	
Bureau			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 1,085,502	\$ 1,188,955	\$ 1,299,786
Operating Expenses	87,959	159,900	127,730
Capital Outlay	-	-	-
Total	\$ 1,173,461	\$ 1,348,855	\$ 1,427,516
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	829,934	885,747
10-13	Other Salaries & Wages	-	-
10-14	Overtime	22,260	23,776
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	65,305	69,689
10-22	Retirement Contributions	163,785	186,127
10-23	Life & Health Insurance	96,151	122,565
10-24	Workers' Compensation	11,520	11,882
	Totals	\$ 1,188,955	\$ 1,299,786
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	47,890	50,530
35	Investigations	-	-
40	Travel	23,180	33,550
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	400	400
52	Operating Supplies	5,000	6,000
54	Books/Subscriptions/Dues	1,150	1,100
55	Training	82,280	36,150
	Totals	\$ 159,900	\$ 127,730
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: IT Solutions Development		Cost Center: 4100	
Division			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 1,068,882	\$ 1,359,467	\$ 1,439,200
Operating Expenses	6,001,831	6,722,185	6,277,190
Capital Outlay	1,226,180	1,201,200	635,690
Total	\$ 8,296,893	\$ 9,282,852	\$ 8,352,080
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	934,173	975,585
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	71,461	74,626
10-22	Retirement Contributions	129,831	144,608
10-23	Life & Health Insurance	209,192	230,801
10-24	Workers' Compensation	14,810	13,580
	Totals	\$ 1,359,467	\$ 1,439,200
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	15,870	26,820
42	Transportation	150	150
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	1,300	1,300
48	Public Service Activities	-	-
49	Other Charges & Obligations	5,394,205	5,223,580
51	Office Supplies/Small Tools & Equip	1,309,260	1,023,940
52	Operating Supplies	650	650
54	Books/Subscriptions/Dues	750	750
55	Training	-	-
	Totals	\$ 6,722,185	\$ 6,277,190
	<u>Capital Outlay</u>		
64	Equipment	\$ 1,201,200	\$ 635,690

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: IT Support Center Division		Cost Center: 4200	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 780,316	\$ 837,421	\$ 921,490
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 780,316	\$ 837,421	\$ 921,490
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	541,576	570,956
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	41,521	43,758
10-22	Retirement Contributions	75,273	84,627
10-23	Life & Health Insurance	164,241	206,872
10-24	Workers' Compensation	14,810	15,277
	Totals	\$ 837,421	\$ 921,490
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Security & Communications Division		Cost Center: 4300	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 1,390,215	\$ 1,484,439	\$ 1,522,003
Operating Expenses	759,332	1,098,770	1,454,380
Capital Outlay	717,699	1,074,770	835,480
Total	\$ 2,867,246	\$ 3,657,979	\$ 3,811,863
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,058,652	1,062,147
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	81,253	81,518
10-22	Retirement Contributions	155,701	166,703
10-23	Life & Health Insurance	167,440	192,962
10-24	Workers' Compensation	21,393	18,673
	Totals	\$ 1,484,439	\$ 1,522,003
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	6,230	9,370
41	Communication Services	1,410	1,410
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	300,000	343,000
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	179,030	419,900
51	Office Supplies/Small Tools & Equip	570,280	636,180
52	Operating Supplies	17,010	17,310
54	Books/Subscriptions/Dues	3,290	3,290
55	Training	21,300	23,700
	Totals	\$ 1,098,770	\$ 1,454,380
	<u>Capital Outlay</u>		
64	Equipment	\$ 1,074,770	\$ 835,480

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department:		IT Infrastructure & Operations		Cost Center:		4400	
		Division					
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
Personnel Services		\$ 1,374,094		\$ 1,547,111		\$ 1,718,177	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total		\$ 1,374,094		\$ 1,547,111		\$ 1,718,177	
Budgetary							
Account Number	Account Title		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		1,082,967		1,168,460		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		82,937		89,482		
10-22	Retirement Contributions		150,518		173,211		
10-23	Life & Health Insurance		212,587		268,351		
10-24	Workers' Compensation		18,102		18,673		
	Totals		\$ 1,547,111		\$ 1,718,177		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals		\$ -		\$ -		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Patrol Operations		Cost Center: 5000	
Bureau			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,910,377	\$ 5,056,033	\$ 8,838,270
Operating Expenses	4,149,888	4,541,417	5,012,921
Capital Outlay	-	-	-
Total	\$ 7,060,265	\$ 9,597,450	\$ 13,851,191
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,568,654	2,034,921
10-13	Other Salaries & Wages	-	-
10-14	Overtime	1,643,280	3,696,588
10-15	Salary Incentives	11,589	11,830
10-16	Holiday Pay	46,330	40,600
10-21	FICA Taxes	265,578	442,429
10-22	Retirement Contributions	1,145,318	2,045,839
10-23	Life & Health Insurance	337,436	525,653
10-24	Workers' Compensation	37,848	40,410
	Totals	\$ 5,056,033	\$ 8,838,270
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,850	12,580
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	-	2,000
47	Printing & Binding	80	80
48	Public Service Activities	-	-
49	Other Charges & Obligations	3,959,660	4,295,070
51	Office Supplies/Small Tools & Equip	167,387	240,281
52	Operating Supplies	406,300	455,770
54	Books/Subscriptions/Dues	590	640
55	Training	4,430	6,380
	Totals	\$ 4,541,417	\$ 5,012,921
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Patrol-Central District		Cost Center: 5100	
Division			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 29,255,690	\$ 29,463,312	\$ 31,454,362
Operating Expenses	119,960	389,500	120,500
Capital Outlay	-	-	-
Total	\$ 29,375,650	\$ 29,852,812	\$ 31,574,862
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	16,990,848	17,815,132
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	101,159	107,435
10-16	Holiday Pay	819,040	1,014,160
10-21	FICA Taxes	1,359,585	1,450,159
10-22	Retirement Contributions	5,843,407	6,608,282
10-23	Life & Health Insurance	3,937,746	4,114,800
10-24	Workers' Compensation	411,527	344,394
	Totals	\$ 29,463,312	\$ 31,454,362
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	100	100
35	Investigations	-	-
40	Travel	13,140	10,640
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	6,750	6,010
47	Printing & Binding	5,000	5,000
48	Public Service Activities	-	-
49	Other Charges & Obligations	265,340	-
51	Office Supplies/Small Tools & Equip	14,570	12,730
52	Operating Supplies	71,020	71,020
54	Books/Subscriptions/Dues	-	-
55	Training	13,580	15,000
	Totals	\$ 389,500	\$ 120,500
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: CDS Community Policing		Cost Center: 5110	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 588,819	\$ 555,774	\$ 646,115
Operating Expenses	2,766	7,110	4,690
Capital Outlay	-	-	-
Total	\$ 591,585	\$ 562,884	\$ 650,805
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	353,689	398,766
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	3,139	1,207
10-16	Holiday Pay	2,660	2,580
10-21	FICA Taxes	27,503	30,794
10-22	Retirement Contributions	79,117	100,167
10-23	Life & Health Insurance	81,437	104,113
10-24	Workers' Compensation	8,229	8,488
	Totals	\$ 555,774	\$ 646,115
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,000	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	560	590
52	Operating Supplies	4,550	4,100
54	Books/Subscriptions/Dues	-	-
55	Training	1,000	-
	Totals	\$ 7,110	\$ 4,690
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Negotiator Response Team		Cost Center: 5111	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ -	\$ -	\$ -
Operating Expenses	18,582	14,250	22,140
Capital Outlay	-	-	-
Total	\$ 18,582	\$ 14,250	\$ 22,140
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	6,130	7,810
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	5,900
51	Office Supplies/Small Tools & Equip	100	980
52	Operating Supplies	300	300
54	Books/Subscriptions/Dues	1,170	1,170
55	Training	6,550	5,980
	Totals	\$ 14,250	\$ 22,140
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Community Policing Unit		Cost Center: 5112	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,956,445	\$ 2,999,759	\$ 3,154,906
Operating Expenses	13,522	14,400	12,860
Capital Outlay	-	7,050	10,500
Total	\$ 2,969,967	\$ 3,021,209	\$ 3,178,266
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,765,327	1,804,526
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	11,589	10,623
10-16	Holiday Pay	42,250	31,680
10-21	FICA Taxes	139,433	141,419
10-22	Retirement Contributions	573,843	637,179
10-23	Life & Health Insurance	431,114	495,529
10-24	Workers' Compensation	36,203	33,950
	Totals	\$ 2,999,759	\$ 3,154,906
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	500	890
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,360	1,500
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,340	2,630
52	Operating Supplies	6,830	5,710
54	Books/Subscriptions/Dues	230	230
55	Training	2,140	1,900
	Totals	\$ 14,400	\$ 12,860
	<u>Capital Outlay</u>		
64	Equipment	\$ 7,050	\$ 10,500

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: SWAT Team		Cost Center: 5134	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 380,129	\$ 330,323	\$ 351,357
Operating Expenses	103,219	123,900	129,700
Capital Outlay	212,852	-	1,139,880
Total	\$ 696,200	\$ 454,223	\$ 1,620,937
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	116,645	215,261
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	604
10-16	Holiday Pay	700	-
10-21	FICA Taxes	9,251	16,513
10-22	Retirement Contributions	88,282	63,603
10-23	Life & Health Insurance	96,739	51,981
10-24	Workers' Compensation	18,102	3,395
	Totals	\$ 330,323	\$ 351,357
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	32,580	29,290
41	Communication Services	-	-
42	Transportation	400	400
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,000	2,500
47	Printing & Binding	40	40
48	Public Service Activities	420	420
49	Other Charges & Obligations	18,900	25,050
51	Office Supplies/Small Tools & Equip	24,260	22,140
52	Operating Supplies	29,650	35,680
54	Books/Subscriptions/Dues	1,000	1,000
55	Training	14,650	13,180
	Totals	\$ 123,900	\$ 129,700
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ 1,139,880

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Patrol-North District Division		Cost Center: 5200	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 18,472,971	\$ 18,757,950	\$ 21,059,337
Operating Expenses	9,344	71,550	24,910
Capital Outlay	-	-	-
Total	\$ 18,482,315	\$ 18,829,500	\$ 21,084,247
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	10,879,597	11,823,273
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	73,877	72,308
10-16	Holiday Pay	514,940	623,110
10-21	FICA Taxes	877,960	958,953
10-22	Retirement Contributions	3,778,096	4,324,689
10-23	Life & Health Insurance	2,440,948	3,055,003
10-24	Workers' Compensation	192,532	202,001
	Totals	\$ 18,757,950	\$ 21,059,337
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	250	250
35	Investigations	-	-
40	Travel	1,000	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	1,550	1,610
47	Printing & Binding	3,000	3,150
48	Public Service Activities	-	-
49	Other Charges & Obligations	47,310	-
51	Office Supplies/Small Tools & Equip	3,100	3,000
52	Operating Supplies	9,300	8,890
54	Books/Subscriptions/Dues	20	20
55	Training	5,900	7,870
	Totals	\$ 71,550	\$ 24,910
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department:		NDS Community Policing		Cost Center:		5210	
		Section					
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
Personnel Services		\$ 2,560,852		\$ 2,502,881		\$ 2,707,564	
Operating Expenses		11,223		28,620		24,070	
Capital Outlay		-		-		12,400	
Total		\$ 2,572,075		\$ 2,531,501		\$ 2,744,034	
Budgetary							
Account Number	Account Title		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,461,491		1,555,838	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			13,038		11,468	
10-16	Holiday Pay			26,790		23,830	
10-21	FICA Taxes			114,941		121,804	
10-22	Retirement Contributions			484,735		530,715	
10-23	Life & Health Insurance			372,265		435,051	
10-24	Workers' Compensation			29,621		28,858	
	Totals		\$	2,502,881	\$	2,707,564	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			5,160		5,160	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		120	
46	Repair & Maintenance			1,960		2,000	
47	Printing & Binding			1,000		1,000	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			3,290		3,460	
51	Office Supplies/Small Tools & Equip			10,570		6,550	
52	Operating Supplies			4,300		4,220	
54	Books/Subscriptions/Dues			720		60	
55	Training			1,500		1,500	
	Totals		\$	28,620	\$	24,070	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	12,400	

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Special Operations Division		Cost Center: 5300	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 284,962	\$ 299,202	\$ 326,516
Operating Expenses	32,537	2,260	5,480
Capital Outlay	-	-	-
Total	\$ 317,499	\$ 301,462	\$ 331,996
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	189,416	200,982
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	604
10-16	Holiday Pay	-	-
10-21	FICA Taxes	14,540	15,421
10-22	Retirement Contributions	38,592	43,520
10-23	Life & Health Insurance	52,759	62,594
10-24	Workers' Compensation	3,291	3,395
	Totals	\$ 299,202	\$ 326,516
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,400	3,730
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	160	160
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	250	280
52	Operating Supplies	150	160
54	Books/Subscriptions/Dues	-	-
55	Training	300	1,150
	Totals	\$ 2,260	\$ 5,480
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Patrol Support		Cost Center: 5330	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 215,212	\$ 199,283	\$ 226,697
Operating Expenses	1,584	2,370	3,550
Capital Outlay	-	-	-
Total	\$ 216,796	\$ 201,653	\$ 230,247
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	122,362	131,513
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,449	604
10-16	Holiday Pay	1,110	-
10-21	FICA Taxes	9,557	10,108
10-22	Retirement Contributions	41,695	45,285
10-23	Life & Health Insurance	21,464	37,490
10-24	Workers' Compensation	1,646	1,697
	Totals	\$ 199,283	\$ 226,697
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,000	2,280
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	10	10
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	150	150
52	Operating Supplies	210	260
54	Books/Subscriptions/Dues	-	-
55	Training	1,000	850
	Totals	\$ 2,370	\$ 3,550
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Canine Unit		Cost Center: 5331	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,640,232	\$ 2,621,164	\$ 2,724,199
Operating Expenses	90,452	67,490	85,190
Capital Outlay	27,000	39,000	30,000
Total	\$ 2,757,684	\$ 2,727,654	\$ 2,839,389
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,519,203	1,533,185
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	9,899	8,691
10-16	Holiday Pay	60,300	71,810
10-21	FICA Taxes	121,589	123,497
10-22	Retirement Contributions	515,355	555,554
10-23	Life & Health Insurance	368,489	406,000
10-24	Workers' Compensation	26,329	25,462
	Totals	\$ 2,621,164	\$ 2,724,199
	<u>Operating Expenses</u>		
31	Professional Services	\$ 17,000	\$ 30,000
32	Accounting & Auditing	-	-
34	Contractual Services	2,250	3,800
35	Investigations	-	-
40	Travel	6,930	10,080
41	Communication Services	-	-
42	Transportation	50	50
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	160	160
48	Public Service Activities	-	-
49	Other Charges & Obligations	540	-
51	Office Supplies/Small Tools & Equip	2,500	4,110
52	Operating Supplies	34,520	33,450
54	Books/Subscriptions/Dues	1,200	1,200
55	Training	2,340	2,340
	Totals	\$ 67,490	\$ 85,190
	<u>Capital Outlay</u>		
64	Equipment	\$ 39,000	\$ 30,000

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Marine & Environmental Lands Unit		Cost Center: 5333	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,234,852	\$ 2,241,863	\$ 2,384,069
Operating Expenses	450,563	304,938	329,278
Capital Outlay	346,545	-	56,500
Total	\$ 3,031,960	\$ 2,546,801	\$ 2,769,847
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,311,369	1,347,308
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	7,847	9,054
10-16	Holiday Pay	45,870	51,750
10-21	FICA Taxes	104,532	107,835
10-22	Retirement Contributions	416,688	456,030
10-23	Life & Health Insurance	332,518	386,630
10-24	Workers' Compensation	23,039	25,462
	Totals	\$ 2,241,863	\$ 2,384,069
	<u>Operating Expenses</u>		
31	Professional Services	\$ 780	\$ 780
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	9,380	8,990
41	Communication Services	1,410	1,270
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	1,690	1,420
45	Insurance	-	-
46	Repair & Maintenance	44,490	58,020
47	Printing & Binding	450	450
48	Public Service Activities	-	-
49	Other Charges & Obligations	2,000	2,100
51	Office Supplies/Small Tools & Equip	9,320	8,460
52	Operating Supplies	224,968	237,938
54	Books/Subscriptions/Dues	1,580	940
55	Training	8,870	8,910
	Totals	\$ 304,938	\$ 329,278
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ 56,500

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Underwater Search & Recovery Unit		Cost Center: 5337	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ -	\$ -	\$ -
Operating Expenses	29,110	39,540	42,940
Capital Outlay	-	-	52,350
Total	\$ 29,110	\$ 39,540	\$ 95,290
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	6,230	7,130
41	Communication Services	-	-
42	Transportation	200	200
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	8,000	8,500
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	20,210	20,810
52	Operating Supplies	680	1,870
54	Books/Subscriptions/Dues	520	430
55	Training	3,700	4,000
	Totals	\$ 39,540	\$ 42,940
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ 52,350

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Flight Unit		Cost Center: 5350	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,639,940	\$ 2,409,808	\$ 2,640,938
Operating Expenses	1,066,449	1,272,402	1,448,312
Capital Outlay	377,645	918,800	754,410
Total	\$ 4,084,034	\$ 4,601,010	\$ 4,843,660
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,468,443	1,558,918
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	8,450	7,001
10-16	Holiday Pay	55,970	61,070
10-21	FICA Taxes	117,506	124,714
10-22	Retirement Contributions	456,493	515,314
10-23	Life & Health Insurance	279,907	350,156
10-24	Workers' Compensation	23,039	23,765
	Totals	\$ 2,409,808	\$ 2,640,938
	<u>Operating Expenses</u>		
31	Professional Services	\$ 7,100	\$ 7,100
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	40,860	41,400
41	Communication Services	-	-
42	Transportation	1,000	4,000
43	Utility Services	-	-
44	Rentals & Leases	188,360	193,330
45	Insurance	-	-
46	Repair & Maintenance	297,180	406,410
47	Printing & Binding	150	150
48	Public Service Activities	-	-
49	Other Charges & Obligations	220,210	214,370
51	Office Supplies/Small Tools & Equip	2,170	11,550
52	Operating Supplies	339,572	354,582
54	Books/Subscriptions/Dues	6,190	6,710
55	Training	169,610	208,710
	Totals	\$ 1,272,402	\$ 1,448,312
	<u>Capital Outlay</u>		
64	Equipment	\$ 918,800	\$ 754,410

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Special Services		Cost Center: 5340	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 266,703	\$ 198,351	\$ 197,207
Operating Expenses	11,215	3,940	4,640
Capital Outlay	-	-	-
Total	\$ 277,918	\$ 202,291	\$ 201,847
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	115,742	126,033
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	241
10-16	Holiday Pay	-	-
10-21	FICA Taxes	8,901	9,660
10-22	Retirement Contributions	38,871	44,984
10-23	Life & Health Insurance	32,587	14,592
10-24	Workers' Compensation	1,646	1,697
	Totals	\$ 198,351	\$ 197,207
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,430	2,630
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	30	10
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	260	280
52	Operating Supplies	130	50
54	Books/Subscriptions/Dues	-	-
55	Training	1,090	1,670
	Totals	\$ 3,940	\$ 4,640
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department:		Field Training Unit		Cost Center:		5131	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
Personnel Services		\$ 303,382		\$ 310,303		\$ 342,322	
Operating Expenses		9,205		30,240		36,490	
Capital Outlay		-		-		-	
Total		\$ 312,587		\$ 340,543		\$ 378,812	
Budgetary							
Account Number	Account Title		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			199,506		207,053	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,449		1,811	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			15,463		16,070	
10-22	Retirement Contributions			67,105		74,392	
10-23	Life & Health Insurance			23,489		39,601	
10-24	Workers' Compensation			3,291		3,395	
	Totals		\$	310,303	\$	342,322	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			5,930		6,130	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			20		220	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			720		820	
52	Operating Supplies			5,640		9,540	
54	Books/Subscriptions/Dues			-		-	
55	Training			17,930		19,780	
	Totals		\$	30,240	\$	36,490	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Reserve Deputy Unit		Cost Center: 5132	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 16,725	\$ -	\$ -
Operating Expenses	10	930	1,030
Capital Outlay	-	-	-
Total	\$ 16,735	\$ 930	\$ 1,030
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	500	580
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	100	110
52	Operating Supplies	330	340
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 930	\$ 1,030
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department:		Major Accident Investigation Team		Cost Center:		5327	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
Personnel Services		\$ 452,926		\$ 487,758		\$ 423,725	
Operating Expenses		46,608		58,090		79,960	
Capital Outlay		-		-		-	
Total		\$ 499,534		\$ 545,848		\$ 503,685	
Budgetary							
Account Number	Account Title			Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff			\$	-	\$	-
10-12	Regular Salaries				278,357		249,292
10-13	Other Salaries & Wages				-		-
10-14	Overtime				-		-
10-15	Salary Incentives				3,380		1,569
10-16	Holiday Pay				-		-
10-21	FICA Taxes				21,553		19,192
10-22	Retirement Contributions				94,075		89,361
10-23	Life & Health Insurance				85,455		62,614
10-24	Workers' Compensation				4,938		1,697
	Totals			\$	487,758	\$	423,725
	<u>Operating Expenses</u>						
31	Professional Services			\$	-	\$	-
32	Accounting & Auditing				-		-
34	Contractual Services				-		-
35	Investigations				-		-
40	Travel				29,650		37,160
41	Communication Services				-		-
42	Transportation				1,200		1,200
43	Utility Services				-		-
44	Rentals & Leases				-		-
45	Insurance				-		-
46	Repair & Maintenance				-		-
47	Printing & Binding				-		-
48	Public Service Activities				-		-
49	Other Charges & Obligations				3,250		3,720
51	Office Supplies/Small Tools & Equip				1,800		7,800
52	Operating Supplies				1,680		2,200
54	Books/Subscriptions/Dues				-		-
55	Training				20,510		27,880
	Totals			\$	58,090	\$	79,960
	<u>Capital Outlay</u>						
64	Equipment			\$	-	\$	-

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department:		DUI Unit	Cost Center:		5335
Account Summary		Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026	
Personnel Services		\$ 1,017,145	\$ 1,147,864	\$ 950,286	
Operating Expenses		88,322	107,150	108,110	
Capital Outlay		-	-	-	
Total		\$ 1,105,467	\$ 1,255,014	\$ 1,058,396	
Budgetary					
Account Number	Account Title	Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		688,613		590,269
10-13	Other Salaries & Wages		-		-
10-14	Overtime		-		-
10-15	Salary Incentives		5,553		-
10-16	Holiday Pay		22,390		1,230
10-21	FICA Taxes		54,902		45,246
10-22	Retirement Contributions		226,231		196,971
10-23	Life & Health Insurance		137,010		114,873
10-24	Workers' Compensation		13,165		1,697
	Totals	\$	1,147,864	\$	950,286
	<u>Operating Expenses</u>				
31	Professional Services	\$	70,000	\$	70,000
32	Accounting & Auditing		-		-
34	Contractual Services		-		-
35	Investigations		-		-
40	Travel		15,880		15,230
41	Communication Services		-		-
42	Transportation		200		210
43	Utility Services		-		-
44	Rentals & Leases		-		-
45	Insurance		-		-
46	Repair & Maintenance		6,040		6,650
47	Printing & Binding		320		320
48	Public Service Activities		-		-
49	Other Charges & Obligations		-		-
51	Office Supplies/Small Tools & Equip		2,600		2,600
52	Operating Supplies		8,270		10,310
54	Books/Subscriptions/Dues		-		-
55	Training		3,840		2,790
	Totals	\$	107,150	\$	108,110
	<u>Capital Outlay</u>				
64	Equipment	\$	-	\$	-

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Special Events Unit		Cost Center: 5339	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 862,608	\$ 829,357	\$ 861,293
Operating Expenses	22,444	31,170	28,580
Capital Outlay	23,884	-	-
Total	\$ 908,936	\$ 860,527	\$ 889,873
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	481,144	488,790
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	4,950	4,466
10-16	Holiday Pay	1,220	1,530
10-21	FICA Taxes	37,280	37,855
10-22	Retirement Contributions	147,896	157,746
10-23	Life & Health Insurance	148,638	162,418
10-24	Workers' Compensation	8,229	8,488
	Totals	\$ 829,357	\$ 861,293
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,540	2,470
35	Investigations	-	-
40	Travel	9,360	8,830
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	500	1,330
47	Printing & Binding	600	600
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	12,600	8,420
52	Operating Supplies	4,600	4,600
54	Books/Subscriptions/Dues	-	1,000
55	Training	1,970	1,330
	Totals	\$ 31,170	\$ 28,580
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department:		Perimeter Unit	Cost Center:		5346
Account Summary		Actual 2023 - 2024	Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026
Personnel Services		\$ 653,179	\$ 640,124		\$ 686,939
Operating Expenses		-	480		490
Capital Outlay		-	-		-
Total		\$ 653,179	\$ 640,604		\$ 687,429
Budgetary					
Account Number	Account Title	Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		367,039		388,539
10-13	Other Salaries & Wages		-		-
10-14	Overtime		-		-
10-15	Salary Incentives		2,415		2,414
10-16	Holiday Pay		21,400		24,940
10-21	FICA Taxes		29,901		31,818
10-22	Retirement Contributions		115,057		117,233
10-23	Life & Health Insurance		97,729		115,205
10-24	Workers' Compensation		6,583		6,790
	Totals	\$	640,124	\$	686,939
	<u>Operating Expenses</u>				
31	Professional Services	\$	-	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		-		-
35	Investigations		-		-
40	Travel		-		-
41	Communication Services		-		-
42	Transportation		-		-
43	Utility Services		-		-
44	Rentals & Leases		-		-
45	Insurance		-		-
46	Repair & Maintenance		-		-
47	Printing & Binding		40		40
48	Public Service Activities		-		-
49	Other Charges & Obligations		-		-
51	Office Supplies/Small Tools & Equip		130		140
52	Operating Supplies		310		310
54	Books/Subscriptions/Dues		-		-
55	Training		-		-
	Totals	\$	480	\$	490
	<u>Capital Outlay</u>				
64	Equipment	\$	-	\$	-

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Safe Harbor Unit		Cost Center: 5347	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 574,387	\$ 612,418	\$ 523,431
Operating Expenses	-	5,070	2,550
Capital Outlay	-	-	-
Total	\$ 574,387	\$ 617,488	\$ 525,981
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	344,144	309,599
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	362
10-16	Holiday Pay	9,760	1,730
10-21	FICA Taxes	27,121	23,850
10-22	Retirement Contributions	117,995	110,980
10-23	Life & Health Insurance	106,211	75,213
10-24	Workers' Compensation	6,583	1,697
	Totals	\$ 612,418	\$ 523,431
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	600	480
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	50	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,890	540
52	Operating Supplies	1,530	1,530
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 5,070	\$ 2,550
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Airport Unit		Cost Center: 5355	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,202,168	\$ 2,133,434	\$ 2,840,990
Operating Expenses	136	3,930	3,300
Capital Outlay	-	-	-
Total	\$ 2,202,304	\$ 2,137,364	\$ 2,844,290
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,260,047	1,616,331
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	9,175	10,381
10-16	Holiday Pay	59,480	97,800
10-21	FICA Taxes	101,734	131,997
10-22	Retirement Contributions	406,919	493,836
10-23	Life & Health Insurance	274,686	458,393
10-24	Workers' Compensation	21,393	32,252
	Totals	\$ 2,133,434	\$ 2,840,990
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,750	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	120	130
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	330	330
52	Operating Supplies	780	790
54	Books/Subscriptions/Dues	450	450
55	Training	500	1,600
	Totals	\$ 3,930	\$ 3,300
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Youth Education & Administrative Services Division		Cost Center: 5500	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 273,096	\$ 292,554	\$ 335,808
Operating Expenses	2,791	2,900	1,050
Capital Outlay	-	-	-
Total	\$ 275,887	\$ 295,454	\$ 336,858
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	190,016	200,982
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,570	1,207
10-16	Holiday Pay	-	-
10-21	FICA Taxes	14,660	15,467
10-22	Retirement Contributions	38,885	63,315
10-23	Life & Health Insurance	44,132	51,442
10-24	Workers' Compensation	3,291	3,395
	Totals	\$ 292,554	\$ 335,808
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,000	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	50	50
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	650	800
52	Operating Supplies	20	20
54	Books/Subscriptions/Dues	180	180
55	Training	1,000	-
	Totals	\$ 2,900	\$ 1,050
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Youth Education Section		Cost Center: 5360	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 188,382	\$ 195,034	\$ 187,417
Operating Expenses	4,226	3,990	4,360
Capital Outlay	-	-	-
Total	\$ 192,608	\$ 199,024	\$ 191,777
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	120,212	119,214
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	483	241
10-16	Holiday Pay	780	-
10-21	FICA Taxes	9,294	9,138
10-22	Retirement Contributions	40,502	42,556
10-23	Life & Health Insurance	22,117	14,571
10-24	Workers' Compensation	1,646	1,697
	Totals	\$ 195,034	\$ 187,417
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,540	2,990
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	10	10
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	170	90
52	Operating Supplies	20	20
54	Books/Subscriptions/Dues	-	-
55	Training	1,250	1,250
	Totals	\$ 3,990	\$ 4,360
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department:		School Resource Officer Unit		Cost Center:		5361	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
Personnel Services		\$ 4,116,763		\$ 4,230,990		\$ 4,639,678	
Operating Expenses		8,311		19,130		37,340	
Capital Outlay		-		-		-	
Total		\$ 4,125,074		\$ 4,250,120		\$ 4,677,018	
Budgetary							
Account Number	Account Title		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,520,295		2,627,724	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			23,178		23,901	
10-16	Holiday Pay			12,400		18,460	
10-21	FICA Taxes			195,791		204,345	
10-22	Retirement Contributions			772,370		865,547	
10-23	Life & Health Insurance			659,234		850,473	
10-24	Workers' Compensation			47,722		49,228	
	Totals		\$	4,230,990	\$	4,639,678	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			6,320		21,160	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			800		1,120	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			340		420	
52	Operating Supplies			2,620		1,990	
54	Books/Subscriptions/Dues			-		-	
55	Training			9,050		12,650	
	Totals		\$	19,130	\$	37,340	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Youth Services Unit		Cost Center: 5362	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 582,132	\$ 612,068	\$ 631,808
Operating Expenses	10,593	15,660	13,460
Capital Outlay	-	-	-
Total	\$ 592,725	\$ 627,728	\$ 645,268
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	373,395	368,075
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	3,260	483
10-16	Holiday Pay	-	620
10-21	FICA Taxes	28,905	28,269
10-22	Retirement Contributions	108,631	111,997
10-23	Life & Health Insurance	89,648	115,574
10-24	Workers' Compensation	8,229	6,790
	Totals	\$ 612,068	\$ 631,808
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,670	3,060
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	230	-
46	Repair & Maintenance	750	-
47	Printing & Binding	130	130
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	4,670	2,990
52	Operating Supplies	6,160	6,230
54	Books/Subscriptions/Dues	-	-
55	Training	1,050	1,050
	Totals	\$ 15,660	\$ 13,460
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Youth Safety Section		Cost Center: 5370	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 213,977	\$ 209,525	\$ 223,520
Operating Expenses	3,777	4,080	4,350
Capital Outlay	-	-	-
Total	\$ 217,754	\$ 213,605	\$ 227,870
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	122,362	126,033
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,570	1,569
10-16	Holiday Pay	890	1,090
10-21	FICA Taxes	9,549	9,842
10-22	Retirement Contributions	41,670	45,799
10-23	Life & Health Insurance	31,838	37,490
10-24	Workers' Compensation	1,646	1,697
	Totals	\$ 209,525	\$ 223,520
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,620	2,990
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	10	10
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	200	100
52	Operating Supplies	20	20
54	Books/Subscriptions/Dues	-	-
55	Training	1,230	1,230
	Totals	\$ 4,080	\$ 4,350
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Operation H.O.M.E.		Cost Center: 5135	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 1,002,080	\$ 1,017,534	\$ 1,109,874
Operating Expenses	74,711	89,500	87,300
Capital Outlay	-	-	-
Total	\$ 1,076,791	\$ 1,107,034	\$ 1,197,174
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	614,283	656,520
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	2,535	2,535
10-16	Holiday Pay	27,120	26,240
10-21	FICA Taxes	49,264	52,421
10-22	Retirement Contributions	142,701	161,947
10-23	Life & Health Insurance	166,821	194,934
10-24	Workers' Compensation	14,810	15,277
	Totals	\$ 1,017,534	\$ 1,109,874
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	80,000	80,000
35	Investigations	-	-
40	Travel	3,790	3,030
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	350	340
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	800	800
52	Operating Supplies	2,820	2,380
54	Books/Subscriptions/Dues	-	-
55	Training	1,740	750
	Totals	\$ 89,500	\$ 87,300
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: School Crossing Guard		Cost Center: 5364	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,409,288	\$ 2,721,859	\$ 2,886,906
Operating Expenses	11,824	11,880	12,350
Capital Outlay	-	-	-
Total	\$ 2,421,112	\$ 2,733,739	\$ 2,899,256
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,904,219	1,978,147
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	2,660	3,250
10-21	FICA Taxes	145,881	151,582
10-22	Retirement Contributions	264,365	294,014
10-23	Life & Health Insurance	203,974	248,385
10-24	Workers' Compensation	200,760	211,528
	Totals	\$ 2,721,859	\$ 2,886,906
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,700	2,710
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	170	170
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,120	3,360
52	Operating Supplies	5,890	6,110
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 11,880	\$ 12,350
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: School Guardian Unit		Cost Center: 5366	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 854,492	\$ 862,244	\$ 895,567
Operating Expenses	3,543	9,040	6,780
Capital Outlay	-	-	-
Total	\$ 858,035	\$ 871,284	\$ 902,347
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	499,432	513,468
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	4,950	3,380
10-16	Holiday Pay	3,180	4,150
10-21	FICA Taxes	38,826	39,920
10-22	Retirement Contributions	145,669	158,398
10-23	Life & Health Insurance	160,313	166,066
10-24	Workers' Compensation	9,874	10,185
	Totals	\$ 862,244	\$ 895,567
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	5,610	3,030
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	370	250
52	Operating Supplies	840	850
54	Books/Subscriptions/Dues	-	-
55	Training	1,900	2,450
	Totals	\$ 9,040	\$ 6,780
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Investigative Operations		Cost Center: 6000	
Bureau			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 373,070	\$ 821,767	\$ 1,477,995
Operating Expenses	121,891	177,100	190,340
Capital Outlay	-	-	-
Total	\$ 494,961	\$ 998,867	\$ 1,668,335
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	229,782	250,254
10-13	Other Salaries & Wages	-	-
10-14	Overtime	310,540	733,491
10-15	Salary Incentives	1,449	1,207
10-16	Holiday Pay	-	-
10-21	FICA Taxes	41,432	75,348
10-22	Retirement Contributions	171,898	339,206
10-23	Life & Health Insurance	63,375	75,094
10-24	Workers' Compensation	3,291	3,395
	Totals	\$ 821,767	\$ 1,477,995
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	89,100	89,000
35	Investigations	-	-
40	Travel	6,880	7,380
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	100
48	Public Service Activities	-	-
49	Other Charges & Obligations	890	930
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	78,190	91,000
54	Books/Subscriptions/Dues	690	630
55	Training	1,250	1,300
	Totals	\$ 177,100	\$ 190,340
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Criminal Investigation Division		Cost Center: 6100	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 239,720	\$ 246,359	\$ 236,496
Operating Expenses	88,317	88,400	144,200
Capital Outlay	-	16,600	-
Total	\$ 328,037	\$ 351,359	\$ 380,696
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	149,593	158,598
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,208	1,207
10-16	Holiday Pay	-	-
10-21	FICA Taxes	11,544	12,318
10-22	Retirement Contributions	50,475	57,041
10-23	Life & Health Insurance	31,893	5,635
10-24	Workers' Compensation	1,646	1,697
	Totals	\$ 246,359	\$ 236,496
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	49,240	77,470
35	Investigations	5,980	6,000
40	Travel	11,850	33,600
41	Communication Services	-	-
42	Transportation	210	150
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	420	350
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	12,890	12,710
52	Operating Supplies	4,220	4,030
54	Books/Subscriptions/Dues	700	800
55	Training	2,890	9,090
	Totals	\$ 88,400	\$ 144,200
	<u>Capital Outlay</u>		
64	Equipment	\$ 16,600	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Property Crimes		Cost Center: 6110	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 286,333	\$ 294,155	\$ 302,682
Operating Expenses	1,344	2,780	3,330
Capital Outlay	-	-	-
Total	\$ 287,677	\$ 296,935	\$ 306,012
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	179,711	186,157
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,570	1,569
10-16	Holiday Pay	-	-
10-21	FICA Taxes	13,868	14,368
10-22	Retirement Contributions	51,762	56,993
10-23	Life & Health Insurance	43,953	40,200
10-24	Workers' Compensation	3,291	3,395
	Totals	\$ 294,155	\$ 302,682
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,460	1,940
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	1,200	1,390
	Totals	\$ 2,780	\$ 3,330
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Burglary & Pawn Unit		Cost Center: 6111	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,410,687	\$ 2,698,708	\$ 2,840,721
Operating Expenses	11,005	15,690	20,240
Capital Outlay	-	-	-
Total	\$ 2,421,692	\$ 2,714,398	\$ 2,860,961
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,587,422	1,630,449
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	16,780	14,244
10-16	Holiday Pay	12,040	12,670
10-21	FICA Taxes	123,731	126,903
10-22	Retirement Contributions	539,194	586,364
10-23	Life & Health Insurance	391,566	444,629
10-24	Workers' Compensation	27,975	25,462
	Totals	\$ 2,698,708	\$ 2,840,721
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	8,040	11,450
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	2,190	2,480
54	Books/Subscriptions/Dues	650	1,280
55	Training	4,690	5,030
	Totals	\$ 15,690	\$ 20,240
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Digital Forensics Unit		Cost Center: 6114	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 1,049,473	\$ 1,135,527	\$ 1,227,986
Operating Expenses	282,679	362,910	429,490
Capital Outlay	-	61,920	61,920
Total	\$ 1,332,152	\$ 1,560,357	\$ 1,719,396
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	668,597	709,546
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	6,881	7,484
10-16	Holiday Pay	8,310	7,460
10-21	FICA Taxes	52,305	55,421
10-22	Retirement Contributions	220,315	247,176
10-23	Life & Health Insurance	167,599	189,017
10-24	Workers' Compensation	11,520	11,882
	Totals	\$ 1,135,527	\$ 1,227,986
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	12,480	22,210
41	Communication Services	-	-
42	Transportation	500	500
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	278,670	317,590
51	Office Supplies/Small Tools & Equip	2,000	2,000
52	Operating Supplies	7,800	7,800
54	Books/Subscriptions/Dues	750	820
55	Training	60,710	78,570
	Totals	\$ 362,910	\$ 429,490
	<u>Capital Outlay</u>		
64	Equipment	\$ 61,920	\$ 61,920

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Economic Crimes Unit		Cost Center: 6116	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 1,727,784	\$ 1,839,081	\$ 2,050,836
Operating Expenses	1,302	12,210	12,330
Capital Outlay	-	-	-
Total	\$ 1,729,086	\$ 1,851,291	\$ 2,063,166
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,135,932	1,239,006
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	9,658	9,657
10-16	Holiday Pay	9,590	7,540
10-21	FICA Taxes	88,642	96,365
10-22	Retirement Contributions	348,940	404,599
10-23	Life & Health Insurance	226,571	274,996
10-24	Workers' Compensation	19,748	18,673
	Totals	\$ 1,839,081	\$ 2,050,836
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	6,860	7,400
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	100	110
55	Training	5,130	4,820
	Totals	\$ 12,210	\$ 12,330
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Crimes Against Persons		Cost Center: 6120	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 398,247	\$ 285,752	\$ 757,519
Operating Expenses	2,278	8,400	32,170
Capital Outlay	-	-	-
Total	\$ 400,525	\$ 294,152	\$ 789,689
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	180,547	455,514
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,208	2,052
10-16	Holiday Pay	-	2,480
10-21	FICA Taxes	13,993	35,270
10-22	Retirement Contributions	51,765	115,548
10-23	Life & Health Insurance	34,948	138,167
10-24	Workers' Compensation	3,291	8,488
	Totals	\$ 285,752	\$ 757,519
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	5,000	5,000
35	Investigations	2,100	2,190
40	Travel	-	1,940
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	300
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	18,000
51	Office Supplies/Small Tools & Equip	1,300	3,000
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	1,390
55	Training	-	350
	Totals	\$ 8,400	\$ 32,170
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department:		Homicide & Robbery Unit		Cost Center:		6121	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
Personnel Services		\$ 2,879,713		\$ 2,771,958		\$ 2,792,160	
Operating Expenses		36,062		35,020		41,770	
Capital Outlay		-		-		-	
Total		\$ 2,915,775		\$ 2,806,978		\$ 2,833,930	
Budgetary							
Account Number	Account Title		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		1,644,543		1,650,535		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		13,641		11,589		
10-16	Holiday Pay		28,660		18,640		
10-21	FICA Taxes		129,133		128,661		
10-22	Retirement Contributions		562,128		581,785		
10-23	Life & Health Insurance		367,524		375,488		
10-24	Workers' Compensation		26,329		25,462		
	Totals		\$ 2,771,958		\$ 2,792,160		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		21,310		27,740		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		990		990		
55	Training		12,720		13,040		
	Totals		\$ 35,020		\$ 41,770		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Crimes Against Children		Cost Center: 6123	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 1,757,620	\$ 1,917,716	\$ 2,021,826
Operating Expenses	21,071	24,120	26,270
Capital Outlay	-	-	-
Total	\$ 1,778,691	\$ 1,941,836	\$ 2,048,096
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,161,185	1,225,435
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	10,985	11,347
10-16	Holiday Pay	15,340	12,360
10-21	FICA Taxes	90,843	95,517
10-22	Retirement Contributions	355,784	426,066
10-23	Life & Health Insurance	260,534	230,731
10-24	Workers' Compensation	23,045	20,370
	Totals	\$ 1,917,716	\$ 2,021,826
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	13,220	16,270
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	300	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	3,000	3,000
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	790	-
55	Training	6,810	7,000
	Totals	\$ 24,120	\$ 26,270
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Tactical Investigations		Cost Center: 6130	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 3,540,953	\$ 3,366,156	\$ 3,596,142
Operating Expenses	17,033	32,760	33,060
Capital Outlay	-	-	-
Total	\$ 3,557,986	\$ 3,398,916	\$ 3,629,202
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,010,775	2,115,907
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	11,227	11,347
10-16	Holiday Pay	48,390	34,360
10-21	FICA Taxes	158,477	165,514
10-22	Retirement Contributions	689,437	763,294
10-23	Life & Health Insurance	414,938	473,468
10-24	Workers' Compensation	32,912	32,252
	Totals	\$ 3,366,156	\$ 3,596,142
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	21,000	10,000
35	Investigations	-	-
40	Travel	2,000	2,000
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	1,300	1,300
51	Office Supplies/Small Tools & Equip	5,500	5,900
52	Operating Supplies	1,560	3,860
54	Books/Subscriptions/Dues	-	-
55	Training	1,200	9,800
	Totals	\$ 32,760	\$ 33,060
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Threat Management Division		Cost Center: 6200	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 229,607	\$ 234,275	\$ 245,301
Operating Expenses	2,596	8,070	6,260
Capital Outlay	-	-	-
Total	\$ 232,203	\$ 242,345	\$ 251,561
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	149,593	158,598
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	242	604
10-16	Holiday Pay	-	-
10-21	FICA Taxes	11,470	12,183
10-22	Retirement Contributions	50,151	56,826
10-23	Life & Health Insurance	21,173	15,393
10-24	Workers' Compensation	1,646	1,697
	Totals	\$ 234,275	\$ 245,301
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,030	2,120
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	100	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	4,750	2,650
52	Operating Supplies	220	220
54	Books/Subscriptions/Dues	220	220
55	Training	750	850
	Totals	\$ 8,070	\$ 6,260
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Threat Management		Cost Center: 6210	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 240,305	\$ 266,562	\$ 304,138
Operating Expenses	13,881	14,950	12,100
Capital Outlay	-	-	-
Total	\$ 254,186	\$ 281,512	\$ 316,238
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	172,141	180,497
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,087	724
10-16	Holiday Pay	-	-
10-21	FICA Taxes	13,253	13,858
10-22	Retirement Contributions	34,531	55,742
10-23	Life & Health Insurance	43,904	49,922
10-24	Workers' Compensation	1,646	3,395
	Totals	\$ 266,562	\$ 304,138
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	4,600	4,600
35	Investigations	-	-
40	Travel	4,400	1,680
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	340	350
46	Repair & Maintenance	-	-
47	Printing & Binding	450	500
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,500	2,600
52	Operating Supplies	500	1,300
54	Books/Subscriptions/Dues	220	220
55	Training	2,940	850
	Totals	\$ 14,950	\$ 12,100
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Intelligence Led Policing		Cost Center: 6211	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,114,525	\$ 2,302,830	\$ 2,542,673
Operating Expenses	110,592	121,800	147,430
Capital Outlay	-	-	-
Total	\$ 2,225,117	\$ 2,424,630	\$ 2,690,103
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,579,753	1,687,029
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	14,940	12,800
10-21	FICA Taxes	122,264	130,131
10-22	Retirement Contributions	224,010	254,113
10-23	Life & Health Insurance	327,305	424,650
10-24	Workers' Compensation	34,558	33,950
	Totals	\$ 2,302,830	\$ 2,542,673
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	78,730	80,060
35	Investigations	-	-
40	Travel	24,240	39,850
41	Communication Services	-	-
42	Transportation	50	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	15,130	15,620
51	Office Supplies/Small Tools & Equip	1,760	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	1,890	1,890
55	Training	-	10,010
	Totals	\$ 121,800	\$ 147,430
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Threat Management		Cost Center: 6212	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 3,327,746	\$ 3,902,871	\$ 3,940,837
Operating Expenses	7,528	16,730	41,550
Capital Outlay	-	-	-
Total	\$ 3,335,274	\$ 3,919,601	\$ 3,982,387
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,352,496	2,338,791
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	18,228	19,556
10-16	Holiday Pay	28,960	21,600
10-21	FICA Taxes	183,932	182,333
10-22	Retirement Contributions	787,410	829,330
10-23	Life & Health Insurance	495,642	516,975
10-24	Workers' Compensation	36,203	32,252
	Totals	\$ 3,902,871	\$ 3,940,837
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	1,000
35	Investigations	-	-
40	Travel	8,100	25,860
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	750	750
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	530	580
55	Training	7,350	13,360
	Totals	\$ 16,730	\$ 41,550
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Threat Management		Cost Center: 6220	
Support Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 269,000	\$ 256,596	\$ 287,283
Operating Expenses	738	3,490	5,090
Capital Outlay	-	-	-
Total	\$ 269,738	\$ 260,086	\$ 292,373
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	167,139	181,020
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	1,086
10-16	Holiday Pay	-	-
10-21	FICA Taxes	12,828	13,927
10-22	Retirement Contributions	48,271	38,182
10-23	Life & Health Insurance	24,463	49,673
10-24	Workers' Compensation	3,291	3,395
	Totals	\$ 256,596	\$ 287,283
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	1,620	2,240
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	120
46	Repair & Maintenance	-	-
47	Printing & Binding	10	10
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	500	1,000
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	260	260
55	Training	980	1,460
	Totals	\$ 3,490	\$ 5,090
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Mental Health Unit		Cost Center: 6221	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,842,549	\$ 2,912,850	\$ 3,378,266
Operating Expenses	329,642	540,785	552,270
Capital Outlay	-	-	-
Total	\$ 3,172,191	\$ 3,453,635	\$ 3,930,536
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,817,614	2,084,017
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	8,209	8,450
10-16	Holiday Pay	22,780	15,930
10-21	FICA Taxes	141,420	161,296
10-22	Retirement Contributions	444,665	526,319
10-23	Life & Health Insurance	438,668	541,514
10-24	Workers' Compensation	39,494	40,740
	Totals	\$ 2,912,850	\$ 3,378,266
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	482,985	482,990
35	Investigations	-	-
40	Travel	29,370	47,060
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	480	480
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	2,300	2,420
52	Operating Supplies	8,600	2,110
54	Books/Subscriptions/Dues	7,810	9,010
55	Training	9,240	8,200
	Totals	\$ 540,785	\$ 552,270
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Mass Casualty Planning		Cost Center: 6222	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 596,378	\$ 618,960	\$ 863,322
Operating Expenses	42,782	17,940	30,570
Capital Outlay	-	-	-
Total	\$ 639,160	\$ 636,900	\$ 893,892
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	389,622	512,748
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	3,622	2,776
10-16	Holiday Pay	-	-
10-21	FICA Taxes	30,172	39,455
10-22	Retirement Contributions	131,272	183,636
10-23	Life & Health Insurance	57,689	116,219
10-24	Workers' Compensation	6,583	8,488
	Totals	\$ 618,960	\$ 863,322
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,880	6,610
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	40	50
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	7,430	14,130
52	Operating Supplies	2,500	4,970
54	Books/Subscriptions/Dues	260	1,270
55	Training	4,830	3,540
	Totals	\$ 17,940	\$ 30,570
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Narcotics Division		Cost Center: 6500	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 298,400	\$ 308,954	\$ 334,402
Operating Expenses	364,711	343,380	339,430
Capital Outlay	-	9,200	31,200
Total	\$ 663,111	\$ 661,534	\$ 705,032
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	207,032	218,910
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	15,841	16,751
10-22	Retirement Contributions	40,915	46,048
10-23	Life & Health Insurance	41,875	49,298
10-24	Workers' Compensation	3,291	3,395
	Totals	\$ 308,954	\$ 334,402
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	240	240
35	Investigations	280,000	280,000
40	Travel	-	-
41	Communication Services	38,220	38,220
42	Transportation	100	100
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	-
46	Repair & Maintenance	-	-
47	Printing & Binding	300	300
48	Public Service Activities	-	-
49	Other Charges & Obligations	690	1,280
51	Office Supplies/Small Tools & Equip	3,970	3,850
52	Operating Supplies	19,740	15,440
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 343,380	\$ 339,430
	<u>Capital Outlay</u>		
64	Equipment	\$ 9,200	\$ 31,200

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Technical Operations Unit		Cost Center: 6514	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 681,240	\$ 704,436	\$ 739,878
Operating Expenses	123,096	187,800	210,700
Capital Outlay	19,198	-	26,280
Total	\$ 823,534	\$ 892,236	\$ 976,858
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	424,426	429,028
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	241
10-16	Holiday Pay	-	2,570
10-21	FICA Taxes	32,518	33,038
10-22	Retirement Contributions	129,562	139,194
10-23	Life & Health Insurance	109,097	129,017
10-24	Workers' Compensation	8,229	6,790
	Totals	\$ 704,436	\$ 739,878
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	80	90
35	Investigations	-	-
40	Travel	11,180	16,930
41	Communication Services	22,320	22,320
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,850	2,850
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	114,920	122,740
51	Office Supplies/Small Tools & Equip	11,000	17,820
52	Operating Supplies	5,000	5,000
54	Books/Subscriptions/Dues	450	450
55	Training	20,000	22,500
	Totals	\$ 187,800	\$ 210,700
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ 26,280

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Narcotics Investigation		Cost Center: 6520	
Section			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 4,555,711	\$ 4,658,848	\$ 4,919,999
Operating Expenses	600	8,330	10,250
Capital Outlay	-	-	-
Total	\$ 4,556,311	\$ 4,667,178	\$ 4,930,249
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,773,200	2,882,844
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	17,263	17,383
10-16	Holiday Pay	46,570	26,770
10-21	FICA Taxes	217,037	223,788
10-22	Retirement Contributions	945,426	1,032,592
10-23	Life & Health Insurance	613,275	694,185
10-24	Workers' Compensation	46,077	42,437
	Totals	\$ 4,658,848	\$ 4,919,999
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	2,920	4,250
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	5,410	6,000
	Totals	\$ 8,330	\$ 10,250
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Department of Detention & Corrections		Cost Center: 7000	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 6,630,395	\$ 11,615,338	\$ 12,523,638
Operating Expenses	9,272,757	10,530,160	10,985,270
Capital Outlay	593,202	4,186,000	71,660
Total	\$ 16,496,354	\$ 26,331,498	\$ 23,580,568
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	3,125,257	3,813,402
10-13	Other Salaries & Wages	-	-
10-14	Overtime	4,805,620	4,777,553
10-15	Salary Incentives	8,209	5,432
10-16	Holiday Pay	13,600	69,570
10-21	FICA Taxes	608,860	662,789
10-22	Retirement Contributions	2,471,719	2,631,699
10-23	Life & Health Insurance	524,477	527,447
10-24	Workers' Compensation	57,596	35,746
	Totals	\$ 11,615,338	\$ 12,523,638
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	160	160
34	Contractual Services	9,955,230	10,363,420
35	Investigations	-	-
40	Travel	71,050	76,060
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	2,490	2,990
46	Repair & Maintenance	9,000	8,120
47	Printing & Binding	170	150
48	Public Service Activities	-	-
49	Other Charges & Obligations	8,500	8,500
51	Office Supplies/Small Tools & Equip	27,040	32,560
52	Operating Supplies	421,390	456,320
54	Books/Subscriptions/Dues	3,110	3,260
55	Training	32,020	33,730
	Totals	\$ 10,530,160	\$ 10,985,270
	<u>Capital Outlay</u>		
64	Equipment	\$ 4,186,000	\$ 71,660

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: South Division		Cost Center: 7100	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 33,187,600	\$ 33,343,353	\$ 35,938,892
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 33,187,600	\$ 33,343,353	\$ 35,938,892
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	19,510,125	20,671,721
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	62,047	61,443
10-16	Holiday Pay	658,070	895,460
10-21	FICA Taxes	1,548,782	1,655,329
10-22	Retirement Contributions	6,305,364	7,156,263
10-23	Life & Health Insurance	4,921,616	5,137,098
10-24	Workers' Compensation	337,349	361,578
	Totals	\$ 33,343,353	\$ 35,938,892
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Support Services Division		Cost Center: 7300	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 3,479,149	\$ 3,259,884	\$ 3,422,606
Operating Expenses	962,420	1,044,500	1,030,920
Capital Outlay	-	57,750	58,000
Total	\$ 4,441,569	\$ 4,362,134	\$ 4,511,526
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	2,031,983	2,060,375
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	5,433	4,587
10-16	Holiday Pay	24,960	38,290
10-21	FICA Taxes	157,956	160,881
10-22	Retirement Contributions	572,189	595,857
10-23	Life & Health Insurance	427,869	523,903
10-24	Workers' Compensation	39,494	38,713
	Totals	\$ 3,259,884	\$ 3,422,606
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	50	50
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	14,960	15,020
47	Printing & Binding	5,900	6,070
48	Public Service Activities	-	-
49	Other Charges & Obligations	940	940
51	Office Supplies/Small Tools & Equip	90,140	81,820
52	Operating Supplies	932,510	927,020
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 1,044,500	\$ 1,030,920
	<u>Capital Outlay</u>		
64	Equipment	\$ 57,750	\$ 58,000

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Transportation Section		Cost Center: 7310	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 2,226,844	\$ 2,292,030	\$ 2,622,532
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 2,226,844	\$ 2,292,030	\$ 2,622,532
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,428,843	1,582,006
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	1,569
10-16	Holiday Pay	55,340	65,160
10-21	FICA Taxes	113,671	126,213
10-22	Retirement Contributions	260,082	304,393
10-23	Life & Health Insurance	400,578	507,544
10-24	Workers' Compensation	32,912	35,647
	Totals	\$ 2,292,030	\$ 2,622,532
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department:		Inmate Property Section		Cost Center:		7311	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
Personnel Services		\$ 1,096,061		\$ 1,275,065		\$ 1,453,631	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total		\$ 1,096,061		\$ 1,275,065		\$ 1,453,631	
Budgetary							
Account Number	Account Title		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		803,859		879,243		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		16,510		27,420		
10-21	FICA Taxes		62,755		69,453		
10-22	Retirement Contributions		116,597		139,015		
10-23	Life & Health Insurance		252,305		313,038		
10-24	Workers' Compensation		23,039		25,462		
	Totals		\$ 1,275,065		\$ 1,453,631		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals		\$ -		\$ -		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Visitation Section		Cost Center: 7312	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 818,441	\$ 870,912	\$ 928,894
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 818,441	\$ 870,912	\$ 928,894
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	542,742	586,428
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	363	-
10-16	Holiday Pay	9,380	14,460
10-21	FICA Taxes	42,262	45,976
10-22	Retirement Contributions	96,952	109,400
10-23	Life & Health Insurance	161,111	155,655
10-24	Workers' Compensation	18,102	16,975
	Totals	\$ 870,912	\$ 928,894
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Custody Management Division		Cost Center: 7400	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 345,126	\$ 278,429	\$ 323,598
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 345,126	\$ 278,429	\$ 323,598
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	189,416	200,982
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,570	1,207
10-16	Holiday Pay	-	-
10-21	FICA Taxes	14,614	15,467
10-22	Retirement Contributions	56,128	63,315
10-23	Life & Health Insurance	13,410	39,232
10-24	Workers' Compensation	3,291	3,395
	Totals	\$ 278,429	\$ 323,598
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department:		Inmate Records Section		Cost Center:		7420	
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
Personnel Services		\$ 5,255,620		\$ 6,525,547		\$ 7,305,715	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total		\$ 5,255,620		\$ 6,525,547		\$ 7,305,715	
Budgetary							
Account Number	Account Title		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		4,295,281		4,763,515		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		51,090		82,980		
10-21	FICA Taxes		333,029		371,377		
10-22	Retirement Contributions		616,981		737,777		
10-23	Life & Health Insurance		1,127,140		1,245,151		
10-24	Workers' Compensation		102,026		104,915		
	Totals		\$ 6,525,547		\$ 7,305,715		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals		\$ -		\$ -		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department:		Classification Section	Cost Center:		7430
Account Summary		Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026	
Personnel Services		\$ 3,065,670	\$ 3,303,172	\$ 3,566,768	
Operating Expenses		-	-	-	
Capital Outlay		-	-	-	
Total		\$ 3,065,670	\$ 3,303,172	\$ 3,566,768	
Budgetary					
Account Number	Account Title	Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		2,189,569		2,329,274
10-13	Other Salaries & Wages		-		-
10-14	Overtime		-		-
10-15	Salary Incentives		1,811		1,449
10-16	Holiday Pay		35,780		34,030
10-21	FICA Taxes		170,375		180,974
10-22	Retirement Contributions		359,903		403,397
10-23	Life & Health Insurance		491,429		563,324
10-24	Workers' Compensation		54,305		54,320
	Totals	\$	3,303,172	\$	3,566,768
	<u>Operating Expenses</u>				
31	Professional Services	\$	-	\$	-
32	Accounting & Auditing		-		-
34	Contractual Services		-		-
35	Investigations		-		-
40	Travel		-		-
41	Communication Services		-		-
42	Transportation		-		-
43	Utility Services		-		-
44	Rentals & Leases		-		-
45	Insurance		-		-
46	Repair & Maintenance		-		-
47	Printing & Binding		-		-
48	Public Service Activities		-		-
49	Other Charges & Obligations		-		-
51	Office Supplies/Small Tools & Equip		-		-
52	Operating Supplies		-		-
54	Books/Subscriptions/Dues		-		-
55	Training		-		-
	Totals	\$	-	\$	-
	<u>Capital Outlay</u>				
64	Equipment	\$	-	\$	-

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Detention Investigation		Cost Center: 7440	
Unit			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 970,246	\$ 951,774	\$ 996,217
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 970,246	\$ 951,774	\$ 996,217
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	570,479	587,057
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	2,173	2,414
10-16	Holiday Pay	8,330	6,910
10-21	FICA Taxes	44,533	45,715
10-22	Retirement Contributions	184,797	202,040
10-23	Life & Health Insurance	131,588	141,896
10-24	Workers' Compensation	9,874	10,185
	Totals	\$ 951,774	\$ 996,217
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Central Division		Cost Center: 7500	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 30,781,392	\$ 31,393,730	\$ 33,450,776
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 30,781,392	\$ 31,393,730	\$ 33,450,776
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	18,390,141	19,112,181
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	58,547	53,959
10-16	Holiday Pay	661,930	826,730
10-21	FICA Taxes	1,463,566	1,531,052
10-22	Retirement Contributions	6,143,371	6,888,949
10-23	Life & Health Insurance	4,368,453	4,722,172
10-24	Workers' Compensation	307,722	315,733
	Totals	\$ 31,393,730	\$ 33,450,776
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: North Division		Cost Center: 7600	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 26,914,478	\$ 27,306,963	\$ 29,235,003
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Total	\$ 26,914,478	\$ 27,306,963	\$ 29,235,003
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	16,110,474	16,734,642
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	49,252	56,373
10-16	Holiday Pay	556,770	698,160
10-21	FICA Taxes	1,279,533	1,338,861
10-22	Retirement Contributions	5,334,060	5,892,748
10-23	Life & Health Insurance	3,703,709	4,229,041
10-24	Workers' Compensation	273,165	285,178
	Totals	\$ 27,306,963	\$ 29,235,003
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Medical Division		Cost Center: 7610	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 18,763,757	\$ 19,411,462	\$ 20,936,258
Operating Expenses	8,774,138	9,090,680	10,089,960
Capital Outlay	18,311	105,640	-
Total	\$ 27,556,206	\$ 28,607,782	\$ 31,026,218
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	13,512,229	14,196,019
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	342,530	419,790
10-21	FICA Taxes	1,060,928	1,119,100
10-22	Retirement Contributions	1,907,048	2,147,445
10-23	Life & Health Insurance	2,351,765	2,806,729
10-24	Workers' Compensation	236,962	247,175
	Totals	\$ 19,411,462	\$ 20,936,258
	<u>Operating Expenses</u>		
31	Professional Services	\$ 6,503,500	\$ 7,200,570
32	Accounting & Auditing	-	-
34	Contractual Services	2,337,250	2,523,840
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	300	300
43	Utility Services	11,860	12,390
44	Rentals & Leases	2,800	2,000
45	Insurance	-	-
46	Repair & Maintenance	4,020	3,320
47	Printing & Binding	600	510
48	Public Service Activities	-	-
49	Other Charges & Obligations	3,330	3,330
51	Office Supplies/Small Tools & Equip	20,080	18,220
52	Operating Supplies	204,910	323,450
54	Books/Subscriptions/Dues	2,030	2,030
55	Training	-	-
	Totals	\$ 9,090,680	\$ 10,089,960
	<u>Capital Outlay</u>		
64	Equipment	\$ 105,640	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Safe Harbor Section		Cost Center: 7700	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 1,327,979	\$ 1,626,601	\$ 1,830,772
Operating Expenses	1,097,675	948,980	1,003,650
Capital Outlay	-	-	-
Total	\$ 2,425,654	\$ 2,575,581	\$ 2,834,422
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,058,813	1,122,254
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	27,622
10-15	Salary Incentives	966	966
10-16	Holiday Pay	19,600	26,050
10-21	FICA Taxes	82,747	90,211
10-22	Retirement Contributions	204,174	236,713
10-23	Life & Health Insurance	237,262	303,191
10-24	Workers' Compensation	23,039	23,765
	Totals	\$ 1,626,601	\$ 1,830,772
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	530,130	559,000
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	27,460	27,760
52	Operating Supplies	389,720	415,690
54	Books/Subscriptions/Dues	1,470	1,000
55	Training	-	-
	Totals	\$ 948,980	\$ 1,003,650
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Professional Standards		Cost Center: 8000	
Bureau			
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 306,296	\$ 319,116	\$ 346,145
Operating Expenses	7,136	14,950	17,530
Capital Outlay	-	-	-
Total	\$ 313,432	\$ 334,066	\$ 363,675
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	206,965	219,171
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	604	604
10-16	Holiday Pay	-	-
10-21	FICA Taxes	15,883	16,816
10-22	Retirement Contributions	58,248	65,801
10-23	Life & Health Insurance	34,125	40,358
10-24	Workers' Compensation	3,291	3,395
	Totals	\$ 319,116	\$ 346,145
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	3,350	3,510
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	300	300
52	Operating Supplies	10,450	12,820
54	Books/Subscriptions/Dues	-	-
55	Training	850	900
	Totals	\$ 14,950	\$ 17,530
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department:		Administrative		Cost Center:		8100	
		Investigations Division					
Account Summary		Actual 2023 - 2024		Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
Personnel Services		\$ 1,262,246		\$ 1,354,558		\$ 1,389,630	
Operating Expenses		41,562		48,080		51,040	
Capital Outlay		-		-		-	
Total		\$ 1,303,808		\$ 1,402,638		\$ 1,440,670	
Budgetary							
Account Number	Account Title			Adopted Budget 2024 - 2025		Proposed Budget 2025 - 2026	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff			\$ -		\$ -	
10-12	Regular Salaries			847,011		820,451	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			2,380		28,447	
10-15	Salary Incentives			4,708		3,380	
10-16	Holiday Pay			-		1,170	
10-21	FICA Taxes			65,344		65,306	
10-22	Retirement Contributions			282,735		302,225	
10-23	Life & Health Insurance			140,860		158,466	
10-24	Workers' Compensation			11,520		10,185	
	Totals			\$ 1,354,558		\$ 1,389,630	
	<u>Operating Expenses</u>						
31	Professional Services			\$ -		\$ -	
32	Accounting & Auditing			-		-	
34	Contractual Services			35,000		37,000	
35	Investigations			-		-	
40	Travel			9,790		10,460	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			340		350	
46	Repair & Maintenance			-		-	
47	Printing & Binding			100		100	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			1,000		1,000	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			100		130	
55	Training			1,750		2,000	
	Totals			\$ 48,080		\$ 51,040	
	<u>Capital Outlay</u>						
64	Equipment			\$ -		\$ -	

**Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget**

Department: Policy Development & Accreditation Unit		Cost Center: 8300	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 697,085	\$ 736,632	\$ 793,272
Operating Expenses	49,748	29,910	32,250
Capital Outlay	-	-	-
Total	\$ 746,833	\$ 766,542	\$ 825,522
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	465,068	495,165
10-13	Other Salaries & Wages	-	-
10-14	Overtime	5,350	687
10-15	Salary Incentives	2,053	2,052
10-16	Holiday Pay	5,280	3,670
10-21	FICA Taxes	36,554	38,370
10-22	Retirement Contributions	126,819	141,898
10-23	Life & Health Insurance	87,279	102,942
10-24	Workers' Compensation	8,229	8,488
	Totals	\$ 736,632	\$ 793,272
	<u>Operating Expenses</u>		
31	Professional Services	\$ 14,130	\$ 16,050
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	9,430	10,500
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	200	200
48	Public Service Activities	-	-
49	Other Charges & Obligations	2,210	1,560
51	Office Supplies/Small Tools & Equip	400	400
52	Operating Supplies	1,500	1,500
54	Books/Subscriptions/Dues	480	480
55	Training	1,560	1,560
	Totals	\$ 29,910	\$ 32,250
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Strategic Planning Division		Cost Center: 1410	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 1,665,499	\$ 1,781,240	\$ 1,973,698
Operating Expenses	16,889	37,390	37,910
Capital Outlay	-	-	-
Total	\$ 1,682,388	\$ 1,818,630	\$ 2,011,608
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,161,178	1,244,547
10-13	Other Salaries & Wages	-	-
10-14	Overtime	450	16,675
10-15	Salary Incentives	5,553	5,794
10-16	Holiday Pay	3,810	5,020
10-21	FICA Taxes	89,663	97,396
10-22	Retirement Contributions	271,854	317,122
10-23	Life & Health Insurance	225,693	263,379
10-24	Workers' Compensation	23,039	23,765
	Totals	\$ 1,781,240	\$ 1,973,698
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	24,550	25,430
41	Communication Services	-	-
42	Transportation	510	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	120	230
46	Repair & Maintenance	-	-
47	Printing & Binding	400	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	1,800	1,800
52	Operating Supplies	170	170
54	Books/Subscriptions/Dues	340	390
55	Training	9,500	9,890
	Totals	\$ 37,390	\$ 37,910
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

Sheriff, Pinellas County, Florida
2025 - 2026 Expenditures Budget

Department: Grants Administration		Cost Center: 1450	
Account Summary	Actual 2023 - 2024	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
Personnel Services	\$ 214,459	\$ 234,652	\$ 244,002
Operating Expenses	9,494	12,500	14,090
Capital Outlay	-	-	-
Total	\$ 223,953	\$ 247,152	\$ 258,092
Budgetary			
Account Number	Account Title	Adopted Budget 2024 - 2025	Proposed Budget 2025 - 2026
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	146,218	153,947
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	11,185	11,780
10-22	Retirement Contributions	20,321	22,815
10-23	Life & Health Insurance	53,637	52,065
10-24	Workers' Compensation	3,291	3,395
	Totals	\$ 234,652	\$ 244,002
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	7,850	9,030
41	Communication Services	-	-
42	Transportation	100	100
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	230	230
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	790	800
55	Training	3,530	3,930
	Totals	\$ 12,500	\$ 14,090
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -