

**FY2020 - Authorized Payments to Sheriff - Granicus File ID 19-2358A**

<u>Date</u>	<u>Grants and Other Agreements</u>	<u>Amounts</u>
<b>FY2019 Budget</b>		<b>\$ 2,085,840.00</b>
<u>Grants</u>		
10/10/2019	Sexual Predator & Offender Tracking Award # 2019-JAGC-3405      Posted to FY19	\$ (105,000.00)
<b>Total First Quarter Allocations for FY19 Budget</b>		<b>\$ (105,000.00)</b>
<b>Previous Allocations for FY19 Budget</b>		<b>\$ (1,715,450.00)</b>
<b>Total Allocations to the Sheriff FY19 as of 12/31/2019</b>		<b>\$ (1,820,450.00)</b>
<b>Remaining Balance of Budgeted FY19 Appropriation:</b>		<b>\$ 265,390.00</b>
<b>FY2020 Budget</b>		<b>\$ 1,750,000.00</b>
<u>Grants</u>		
10/31/2019	Crime Stoppers      *CFPY	\$ (201,660.00)
10/31/2019	HIDTA FY19      *CFPY	\$ (92,360.00)
10/31/2019	JAG 17 After School Program      *CFPY	\$ (30,400.00)
10/31/2019	JAG 18 After School Program      *CFPY	\$ (58,870.00)
10/31/2019	Marine Boating Safety      *CFPY	\$ (59,920.00)
11/12/2019	Pinellas County JAG 2019-DJ-BX-0669	\$ (185,820.00)
<u>Other</u>		
10/31/2019	State Farm - TRADD      *CFPY	\$ (5,210.00)
10/10/2019	High Visibility Enforcement - Pedestrian and Bicycle Safety Enforcement Campaign	\$ (40,800.00)
10/15/2019	MOA - FBI Joint Terrorism Task Force	\$ (18,650.00)
10/15/2019	MOA - DEA Tampa Task Force	\$ (18,650.00)
11/18/2019	City of Dunedin - Personal Services & Operating Expense LEO Contract	\$ (218,920.00)
<b>Total First Quarter Allocations for FY20 Budget as of 12/31/2019</b>		<b>\$ (931,260.00)</b>
<b>Remaining Balance of Budgeted FY20 Appropriation:</b>		<b>\$ 818,740.00</b>
NOTE: *CFPY- Carried Forward from Prior Year		