Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Human Services **Activity: Health**

Project: 001475E **Bayside Clinic Behavioral Health Expansion**
Description: Bayside Clinic Expansion to include additional 1,500 sq ft operational space to accomodate co-location of mental health and substance abuse treatment on site.

Start : 01-OCT-20 Finish : 30-SEP-25

Project Classifications:

Location	Clearwater
Penny Program	Community Vitality

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 416100 CIP-Human Services Program: 1569 Pinellas County Health Prog									
020.1	Design-Grant	45,000	0	0	0	0	0	0	45,000
030.1	Construction-Grant	0	562,500	0	0	0	0	0	562,500
Project Total for : Fund: 3001 Capital Projects Center: 416100 CIP-Human Services Program: 1569 Pinellas County Health Prog		45,000	562,500	0	0	0	0	0	607,500
Total for Project: 001475E		45,000	562,500	0	0	0	0	0	607,500
Funding Source									
Grant - Federal		45,000	562,500	0	0	0	0	0	607,500
Funding Total:		45,000	562,500	0	0	0	0	0	607,500