

OMB Contract Review

Contract Name	Modification No. 1 and Attachment L to the Subgrant Agreement with the Florida Division of Emergency Management Hazard Mitigation Grant Program for replacement of span wire supported traffic signals with mast arm traffic signals.				
GRANICUS	25-0837A	Contract #	4337-303-R	Date:	06.04.25

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	004183A

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$5,996,592.00
Fund(s)	3001	Amount of Change	\$6,290,697.00
Cost Center(s)	414100	Contract Amount	\$12,287,289.00
Program(s)	3024	Amount Available	\$9,949,000.00*
Account(s)	5XXXXXX	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25-FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for approval and signature of Modification No. 1 and Attachment L to the Hazard Mitigation Grant Program (HMGP) Subgrant Agreement with the Florida Division of Emergency Management (FDEM) for replacement of span wire supported traffic signals with mast arm traffic signals.

The original agreement with Subgrant Agreement with FDEM was approved by the Board of County commissioners on August 11, 2020, for a total initial agreement amount of \$5,996,592.00. Per the original Subgrant Agreement, FDEM's contribution to the agreement was \$3,906,317.00, and the County's contribution was \$2,090,275.00. The agreement was for the hardening of traffic signals at sixteen intersections in the County. The term of the agreement was effective through July 31, 2023 (Granicus Item 20-1137A).

This item is the first modification to the Subgrant Agreement. This modification increases the initial agreement amount from \$5,996,592.00 to \$12,287,289.00. The County contribution towards this agreement has increased by \$944,047.25, from \$2,090,275.00 to \$3,034,322.25. The federal share towards this agreement has increased by \$5,196,649.75, from \$3,906,317.00 to \$9,102,966.75. In addition, FDEM has also provided \$150,000.00 for subrecipient management (SRMC). Including the \$150,000.00 for SRMC, the total FDEM contribution is \$9,252,966.75.

The initial agreement amount does not include estimated contingency. FDEM currently estimates approximately \$606,864.00 in contingency. \$455,148.00 of this is the estimated federal contingency, and \$151,716.00 is the estimated County contingency. Contingency is not included in the initial agreement amount at this point in time per the terms of FDEM. Contingency is not automatically available until the funds are rebudgeted to a direct cost and a request explaining the scenario that required the use of contingency funds. These changes will be considered post-award changes and require written approval from FDEM.

This modification also extends the duration of this Subgrant Agreement to July 31, 2026, and reduces the number of project locations down from 16 locations to 12 locations.

The total amended agreement amount (\$12,287,289.00) exceeds the FY25 Amended Capital Budget (\$9,949,000.00). This is due to the fact that this agreement is a multi-year agreement. Therefore, a portion of this agreement was executed in prior fiscal years. The total amount available is sufficient for the remainder of planned activity for this project.

Funding is reflected in the Amended FY25 Capital Budget, budgeted under the Countywide Traffic Signalization Improvements Project (004183A), funded by the Local Infrastructure Sales Surtax (Penny for Pinellas) and federal grant funding.

Analyst:
Gabriella Gonzalez

Ok to Sign: ☒
