

OMB Granicus Review

Granicus Title	Palm Harbor Library Fiscal Year 2024 Municipal Services Taxing Unit special projects funding request for Library Shelving.				
Granicus ID#	24-1299A	Reference #	n/a	Date	7-17-24

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	114310	Total Amount	\$20,000.00
Program(s)	7140	Amount Available	Total: \$20,000.00
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval of the MSTU special project funding request for Palm Harbor Library for the installation of one full row of movable, high capacity, library shelving units. The funds will allow for the replacement of one full row/range of shelving closest to the front entrance. This installation will be one of four shelving ranges to be replaced to achieve optimal space and flexibility for public use in the center of the Palm Harbor Library. The funding request for this project is in the amount of \$20,000.00. Cost for the project is \$34,800.68 as quoted by state contracted vendor Office Worx, Inc. The funding request for this project is in the amount of \$20,000.00. Cost for the project is \$34,800.68 as quoted by state contracted vendor Office Worx, Inc.

The \$20,000.00 request for funding is a one-time expenditure of budgeted MSTU Special Projects funds. Funding is included in the General Government MSTU cost center within the General Fund and is consistent with the Fiscal Year 2024 approved budget.

Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the nine years from FY16 to FY24 total \$1,980,000. With approval of this special project for \$20,000.00 a total of \$545,306.00 will remain available for Board approved MSTU projects with \$1,453,551.80 spent and or committed to date.

Analyst: John Ondrovic

Ok to Sign: