

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

January 2, 2024

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**Function: Human Services    Activity: Health**

**Project: 004009A Animal Services Renovation and A/C Replacement in Buildings 200,300,400,600**

**Description:** Renovation of buildings 200,300,400, and 600 to bring up to current building codes, fires codes, and installation of climate control and appropriate required air exchange system.

Start: 01-NOV-18      Finish: 30-SEP-24

**Project Classifications:**

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Penny Program	Safe, Secure Community

<b>Budget</b>					<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Fund: 3001	CIP Projects	Center: 416100	Human Services	Program: 3006	Other County Building Projects							
030.1	030.1-Construction-Penny					2,844,000	1,300,000	500,000	0	0	0	4,644,000
<b>Project Total for :</b>					Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects		
						2,844,000	1,300,000	500,000	0	0	0	4,644,000
<b>Total for Project: 004009A</b>						2,844,000	1,300,000	500,000	0	0	0	4,644,000

<b>Funding Source</b>					<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Penny for Pinellas					2,844,000	1,300,000	500,000	0	0	0	0	4,644,000
<b>Funding Total:</b>					2,844,000	1,300,000	500,000	0	0	0	0	4,644,000
<b>Report Total:</b>					2,844,000	1,300,000	500,000	0	0	0	0	4,644,000