

**Tampa Bay Times**  
**Published Daily**

STATE OF FLORIDA  
COUNTY OF Pinellas

} ss

RECEIVED  
BOARD OF  
2020 JAN 30 AM 11:13

BOARD OF COUNTY  
COMMISSIONERS  
PINELLAS COUNTY FLORIDA

Before the undersigned authority personally appeared **Deirdre Almeida** who on oath says that he/she is **Legal Advertising Representative** of the **Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter **RE: FY2020 Budget Hearing** was published in **Tampa Bay Times: 1/23/20** in said newspaper in the issues of **Tampa Bay Times\Local B\Pinellas**

Affiant further says the said **Tampa Bay Times** is a newspaper published in Pinellas County, Florida and that the said newspaper has heretofore been continuously published in said Pinellas County, Florida each day and has been entered as a second class mail matter at the post office in said Pinellas County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

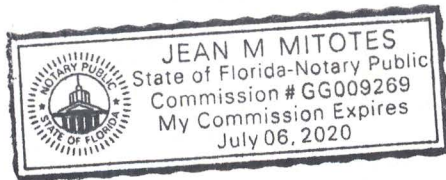
\_\_\_\_\_  
**Signature Affiant**

Sworn to and subscribed before me this **.01/23/2020**

\_\_\_\_\_  
**Signature of Notary Public**

Personally known \_\_\_\_\_  \_\_\_\_\_ or produced identification

Type of identification produced \_\_\_\_\_



## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2020 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the appropriation of unanticipated fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, January 28th, 2020 at 6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue/Source	FY20 Budget as Adopted or Last Amended	Proposed Amendment	FY20 Budget after Proposed Amendment
Surface Water Utility	Fund Balance	\$ 9,626,560	\$ 800,000	\$ 10,426,560
	<b>Expenditure/Uses</b>			
Surface Water Utility	Capital Outlay	\$ 2,500,000	\$ 800,000	\$ 3,300,000
<b>Fund</b>	<b>Revenue/Source</b>			
Capital Projects	Fund Balance	\$ 95,585,080	\$ 26,933,900	\$ 122,518,980
	<b>Expenditure/Uses</b>			
Capital Projects	Capital Outlay	\$ 177,131,520	\$ 15,510,000	\$ 192,641,520
Capital Projects	Grants & Aids	\$ 21,434,100	\$ 11,423,900	\$ 32,858,000
<b>Fund</b>	<b>Revenue/Source</b>			
Solid Waste Renewal and Replacement	Fund Balance	\$ 66,802,880	\$ 2,811,000	\$ 69,613,880
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<b>Fund</b>	<b>Revenue/Source</b>			
Water Renewal and Replacement	Fund Balance	\$ 65,444,770	\$ 220,000	\$ 65,664,770
	<b>Expenditure/Uses</b>			
Water Renewal and Replacement	Capital Outlay	\$ 25,478,050	\$ 220,000	\$ 25,698,050
<b>Fund</b>	<b>Revenue/Source</b>			
Sewer Renewal and Replacement	Fund Balance	\$ 25,854,690	\$ 3,004,000	\$ 28,858,690
	<b>Expenditure/Uses</b>			
Sewer Renewal and Replacement	Capital Outlay	\$ 39,847,190	\$ 3,004,000	\$ 42,851,190

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

## Bachteler, James J

---

**From:** Brown, Andrew W  
**Sent:** Monday, January 27, 2020 3:22 PM  
**To:** Bachteler, James J  
**Cc:** Loy, Norman; Lugo, Jo A; Smitke, Arlene L; Trainer, Jacqueline  
**Subject:** RE: Affidavit of Publication - Notice of Public Hearing - BCC 01-28-20 - Proposed Resolution - Pinellas County Office of Mgmt & Budget - FY 2020 Budget Amendments

Thank you!

### Andrew Brown CPM, CAPM

Budget & Financial Management Analyst  
Pinellas County Office of Management and Budget  
14 S Fort Harrison - 5th Floor, Clearwater, FL 33756  
Phone (727) 453-3390  
[awbrown@pinellascounty.org](mailto:awbrown@pinellascounty.org)

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[Subscribe to county updates and news](#)

**Your opinion matters to us!** Please take a moment to answer a brief survey about our service:

[www.pinellascounty.org/surveys/OMB](http://www.pinellascounty.org/surveys/OMB)

*All government correspondence is subject to the public records law.*

---

**From:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Sent:** Monday, January 27, 2020 9:52 AM  
**To:** Brown, Andrew W <[awbrown@co.pinellas.fl.us](mailto:awbrown@co.pinellas.fl.us)>  
**Cc:** Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>; Lugo, Jo A <[jlugo@co.pinellas.fl.us](mailto:jlugo@co.pinellas.fl.us)>; Smitke, Arlene L <[asmitke@co.pinellas.fl.us](mailto:asmitke@co.pinellas.fl.us)>  
**Subject:** RE: Affidavit of Publication - Notice of Public Hearing - BCC 01-28-20 - Proposed Resolution - Pinellas County Office of Mgmt & Budget - FY 2020 Budget Amendments

***Good Morning, Pinellas County Office of Management and Budget.....***

The **Tampa Bay Times** has provided an electronic version (attached PDF) of the **Affidavit of Publication** for the **Notice of Public Hearing** advertisement that appeared in the **Times Thursday, 23 January 2020**, for the **Pinellas County Board of County Commissioners (BCC)** meeting scheduled for **Tuesday, 28 January 2020** for a **Proposed Resolution Supplementing the FY2020 Surface Water Utility, Capital Projects, Solid Waste Renewal & Replacement, et al Budgets.**

An **original** Affidavit will be received by Board Records sometime later this week.

***Thank You and Have A Pleasant Week***

**Bachteler, James J**

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**To:** Brown, Andrew W  
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**Attachments:** 52825 FY 20 Budget Hearing.pdf

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*James Bachteler*

**Deputy Clerk / Senior Records Specialist**  
**Pinellas County Board Records**

Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
315 Court Street, Fifth Floor, Clearwater, Florida 33756

(727) 464-4749

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Signature Affiant

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Signature of Notary Public

Personally known \_\_\_\_\_ X \_\_\_\_\_ or produced identification

Type of identification produced \_\_\_\_\_



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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

**Bachteler, James J**

---

**Subject:** FW: 1/23 affidavit 52825 FY 20 Budget Hearing  
**Attachments:** 52825 FY 20 Budget Hearing.pdf

---

**From:** Deirdre Almeida [mailto:dalmeida@tampabay.com]  
**Sent:** Thursday, January 23, 2020 7:52 AM  
**To:** Bachteler, James J <jbachteler@co.pinellas.fl.us>  
**Subject:** 1/23 affidavit 52825 FY 20 Budget Hearing

Thank you,



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

7300 Winter St., Brooksville, FL 34613  
Direct 727-869-6276 Email: dalmeida@tampabay.com

**Publishing in:**

**Citrus, Hernando, Pasco, Pinellas & Hillsborough**

**Bachteler, James J**

---

**Subject:** FW: Approved TBT Ad 52825 - Notice of Public Hearing for BCC 01-28-20

**From:** Deirdre Almeida [mailto:dalmeida@tampabay.com]  
**Sent:** Thursday, January 16, 2020 4:20 PM  
**To:** Bachteler, James J <jbachteler@co.pinellas.fl.us>  
**Subject:** RE: Approved TBT Ad 52825 - Notice of Public Hearing for BCC 01-28-20

Thank you Jim – Enjoy the long weekend.

**CLOSED Monday, January 20<sup>th</sup> in observance of Martin Luther King Jr. Day**



7300 Winter St., Brooksville, FL 34613  
Direct 727-869-6276 Email: dalmeida@tampabay.com

**Publishing in:**

**Citrus, Hernando, Pasco, Pinellas & Hillsborough**

---

**From:** Bachteler, James J <jbachteler@co.pinellas.fl.us>  
**Sent:** Thursday, January 16, 2020 4:19 PM  
**To:** Deirdre Almeida <dalmeida@tampabay.com>  
**Cc:** Brown, Andrew W <awbrown@co.pinellas.fl.us>; Trainer, Jacqueline <jtrainer@co.pinellas.fl.us>; Loy, Norman <nloy@co.pinellas.fl.us>; Lugo, Jo A <jlugo@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>; Smitke, Arlene L <asmitke@co.pinellas.fl.us>  
**Subject:** RE: Approved TBT Ad 52825 - Notice of Public Hearing for BCC 01-28-20

***Good Afternoon, Tampa Bay Times.....***

Pinellas County Office of Management and Budget and Pinellas County Board Records have reviewed the **Final Proof** for Ad **52825** as attached.  
There are no further corrections or changes necessary to be made to this advertisement.

***This Notice of Public Hearing advertisement is Good to Go for Publication in the Local/B section of the paper (not the Classifieds), Pinellas Edition, on Thursday, 23 January 2020.***

Please send the original **Affidavit of Publication** for the advertisement as it appears in the final printed edition of the paper and the advertisement Invoice to:



**Bachteler, James J**

---

**From:** Bachteler, James J  
**Sent:** Thursday, January 16, 2020 4:19 PM  
**To:** Deirdre Almeida  
**Cc:** Brown, Andrew W; Trainer, Jacqueline; Loy, Norman; Lugo, Jo A; Young, Bernie C; Smitke, Arlene L  
**Subject:** RE: Approved TBT Ad 52825 - Notice of Public Hearing for BCC 01-28-20  
**Attachments:** 0000052825-01 (1).pdf

<b>Tracking:</b>	<b>Recipient</b>	<b>Read</b>
	Deirdre Almeida	
	Brown, Andrew W	Read: 1/16/2020 4:24 PM
	Trainer, Jacqueline	
	Loy, Norman	
	Lugo, Jo A	
	Young, Bernie C	
	Smitke, Arlene L	

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Norman D. Loy, Deputy Clerk  
Pinellas County **Board Records Department**  
315 Court Street, **Fifth Floor**  
Clearwater, Florida 33756.

***Thank You for Your Assistance in the Processing and Publication of this Advertisement***

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**  
**Pinellas County Board Records**  
A Department of the Finance Division  
Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
315 Court Street, Fifth Floor, Clearwater, Florida 33756  
**(727) 464-4749**  
[www.mypinellasclerk.org](http://www.mypinellasclerk.org)

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS

By: Norman D. Loy, Deputy Clerk

## Bachteler, James J

---

**From:** Bachteler, James J  
**Sent:** Thursday, January 16, 2020 4:12 PM  
**To:** Brown, Andrew W  
**Cc:** Trainer, Jacqueline; Loy, Norman  
**Subject:** RE: REVISED proof attached - AD 52825

Tracking:	Recipient	Read
	Brown, Andrew W	Read: 1/16/2020 4:17 PM
	Trainer, Jacqueline	
	Loy, Norman	

*Thank You Very Much.*

Board Records will proceed with the release to publish the Public Hearing Notice.

---

**From:** Brown, Andrew W  
**Sent:** Thursday, January 16, 2020 4:10 PM  
**To:** Bachteler, James J <jbachteler@co.pinellas.fl.us>  
**Cc:** Trainer, Jacqueline <jtrainer@co.pinellas.fl.us>  
**Subject:** RE: REVISED proof attached

I can confirm that the final proof is accurate. Good to go.

**Andrew Brown CPM, CAPM**  
Budget & Financial Management Analyst  
Pinellas County Office of Management and Budget  
14 S Fort Harrison - 5th Floor, Clearwater, FL 33756  
Phone (727) 453-3390  
[awbrown@pinellascounty.org](mailto:awbrown@pinellascounty.org)

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**Sent:** Thursday, January 16, 2020 2:53 PM  
**To:** Brown, Andrew W <awbrown@co.pinellas.fl.us>  
**Cc:** Trainer, Jacqueline <jtrainer@co.pinellas.fl.us>  
**Subject:** FW: REVISED proof attached

*Good Afternoon, Andrew.....*

Here is the **Final Proof** with the Corrections submitted by Board Records this morning.  
**Please review for any other possible corrections.**

*If there are no corrections to be made, please confirm the ad can be released for publication.*

*Thank You and Have A Pleasant Afternoon*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**

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**From:** Deirdre Almeida [<mailto:dalmeida@tampabay.com>]

**Sent:** Thursday, January 16, 2020 12:23 PM

**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>

**Subject:** REVISED proof attached

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	Trainer, Jacqueline	Read: 1/22/2020 12:13 PM

**Good Afternoon, Andrew.....**

Here is the **Final Proof** with the Corrections submitted by Board Records this morning.  
**Please review for any other possible corrections.**

*If there are no corrections to be made, please confirm the ad can be released for publication.*

*Thank You and Have A Pleasant Afternoon*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**

**Pinellas County Board Records**

Office of Ken Burke, Clerk of the Circuit Court and Comptroller

315 Court Street, Fifth Floor, Clearwater, Florida 33756

(727) **464-4749**

[www.mypinellasclerk.org](http://www.mypinellasclerk.org)

---

**From:** Deirdre Almeida [mailto:dalmeida@tampabay.com]

**Sent:** Thursday, January 16, 2020 12:23 PM

**To:** Bachteler, James J <jbachteler@co.pinellas.fl.us>

**Subject:** REVISED proof attached

Thank you,

## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2020 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the appropriation of unanticipated fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, January 28th, 2020 at 6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue/Source	FY20 Budget as Adopted or Last Amended	Proposed Amendment	FY20 Budget after Proposed Amendment
Surface Water Utility	Fund Balance	\$ 9,626,560	\$ 800,000	\$ 10,426,560
	<b>Expenditure/Uses</b>			
Surface Water Utility	Capital Outlay	\$ 2,500,000	\$ 800,000	\$ 3,300,000
<b>Fund</b>	<b>Revenue/Source</b>			
Capital Projects	Fund Balance	\$ 95,585,080	\$ 26,933,900	\$ 122,518,980
	<b>Expenditure/Uses</b>			
Capital Projects	Capital Outlay	\$ 177,131,520	\$ 15,510,000	\$ 192,641,520
Capital Projects	Grants & Aids	\$ 21,434,100	\$ 11,423,900	\$ 32,858,000
<b>Fund</b>	<b>Revenue/Source</b>			
Solid Waste Renewal and Replacement	Fund Balance	\$ 66,802,880	\$ 2,811,000	\$ 69,613,880
	<b>Expenditure/Uses</b>			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 51,193,080	\$ 2,811,000	\$ 54,004,080
<b>Fund</b>	<b>Revenue/Source</b>			
Water Renewal and Replacement	Fund Balance	\$ 65,444,770	\$ 220,000	\$ 65,664,770
	<b>Expenditure/Uses</b>			
Water Renewal and Replacement	Capital Outlay	\$ 25,478,050	\$ 220,000	\$ 25,698,050
<b>Fund</b>	<b>Revenue/Source</b>			
Sewer Renewal and Replacement	Fund Balance	\$ 25,854,690	\$ 3,004,000	\$ 28,858,690
	<b>Expenditure/Uses</b>			
Sewer Renewal and Replacement	Capital Outlay	\$ 39,847,190	\$ 3,004,000	\$ 42,851,190

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

**Bachteler, James J**

---

**Subject:** FW: REVISED proof attached  
**Attachments:** 0000052825-01 (1).PDF

RECEIVED  
BOARD OF

2020 JAN 16 PM 3: 05

BOARD OF COUNTY  
COMMISSIONERS  
PINELLAS COUNTY FLORIDA

---

**From:** Deirdre Almeida [mailto:dalmeida@tampabay.com]  
**Sent:** Thursday, January 16, 2020 12:23 PM  
**To:** Bachteler, James J <jbachteler@co.pinellas.fl.us>  
**Subject:** REVISED proof attached

Thank you,



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

7300 Winter St., Brooksville, FL 34613  
Direct 727-869-6276 Email: dalmeida@tampabay.com

**Publishing in:**

**Citrus, Hernando, Pasco, Pinellas & Hillsborough**



**Bachteler, James J**

---

**Subject:** FW: Corrections to Proof 52825

---

**From:** Bachteler, James J  
**Sent:** Thursday, January 16, 2020 12:07 PM  
**To:** Deirdre Almeida <dalmeida@tampabay.com>  
**Subject:** RE: Corrections to Proof 52825

*Thank You.*

---

**From:** Deirdre Almeida [<mailto:dalmeida@tampabay.com>]  
**Sent:** Thursday, January 16, 2020 12:03 PM  
**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Subject:** RE: Corrections to Proof 52825

I sent these to production and asked they send back the revised and I have been overlooked. Will send a reminder that I need them today.

Thank you,

**CLOSED Monday, January 20<sup>th</sup> in observance of Martin Luther King Jr. Day**



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

7300 Winter St., Brooksville, FL 34613  
Direct 727-869-6276 Email: [dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)

**Publishing in:**

**Citrus, Hernando, Pasco, Pinellas & Hillsborough**

---

**From:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Sent:** Thursday, January 16, 2020 12:01 PM  
**To:** Deirdre Almeida <[dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)>  
**Subject:** RE: Corrections to Proof 52825

*Good Morning, Deirdre.....*

The attached PDF file **confirms** the only corrections necessary to Ad **52825** per our phone discussion.

*Once the Final Proof is available, a final review will be made.*

*Thank You for Your Continued Assistance*

*Jim Bachteler*

Deputy Clerk / *Senior Records Specialist*

Pinellas County Board Records

(727) 464-4749

[www.mypinellasclerk.org](http://www.mypinellasclerk.org)

---

**From:** Deirdre Almeida [<mailto:dalmeida@tampabay.com>]

**Sent:** Wednesday, January 15, 2020 3:24 PM

**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>

**Subject:** Proof 52825 Ready for review/approval

Thank you,

**CLOSED Monday, January 20<sup>th</sup> in observance of Martin Luther King Jr. Day**



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

7300 Winter St., Brooksville, FL 34613

Direct 727-869-6276 Email: [dalmeida@tampabay.com](mailto:dalmeida@tampabay.com)

**Publishing in:**

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Surface Water Utility	Capital Outlay	✓ \$ 2,500,000	✓ \$ 800,000	✓ \$ 3,300,000
<b>Fund</b>	<b>Revenue/Source</b>			
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	<b>Expenditure/Uses</b>			
Capital Projects	Capital Outlay	✓ \$ 177,131,520	✓ \$ 15,510,000	✓ \$ 192,641,520
Capital Projects	Grants & Aids	✓ \$ 21,434,100	✓ \$ 11,423,900	✓ \$ 32,858,000
<b>Fund</b>	<b>Revenue/Source</b>			
Solid Waste Renewal and Replacement	Fund Balance	✓ \$ 66,802,880	✓ \$ 2,811,000	✓ \$ 69,613,880
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Solid Waste Renewal and Replacement	Capital Outlay	↘ \$ 51,193,080	↘ \$ 2,811,000	↘ \$ 54,004,080
<b>Fund</b>	<b>Revenue/Source</b>			
Water Renewal and Replacement	Fund Balance	✓ \$ 65,444,770	✓ \$ 220,000	✓ \$ 65,664,770
	<b>Expenditure/Uses</b>			
Water Renewal and Replacement	Capital Outlay	✓ \$ 25,478,050	✓ \$ 220,000	✓ \$ 25,698,050
<b>Fund</b>	<b>Revenue/Source</b>			
Sewer Renewal and Replacement	Fund Balance	✓ \$ 25,854,690	✓ \$ 3,004,000	✓ \$ 28,858,690
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Sewer Renewal and Replacement	Capital Outlay	✓ \$ 39,847,190	✓ \$ 3,004,000	✓ \$ 42,851,190



MOVE DOWN

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

## Bachteler, James J

---

**From:** Brown, Andrew W  
**Sent:** Thursday, January 16, 2020 11:15 AM  
**To:** Bachteler, James J; Trainer, Jacqueline  
**Cc:** Loy, Norman; Young, Bernie C  
**Subject:** RE: Emailing - TBT\_Proof\_52825  
\_NoticePublicHearing\_ProposedResolution\_OMB\_Budget2020Amendments\_BCC\_012820.pdf

We agree with these changes, please proceed.

### **Andrew Brown CPM, CAPM**

Budget & Financial Management Analyst  
Pinellas County Office of Management and Budget  
14 S Fort Harrison - 5th Floor, Clearwater, FL 33756  
Phone (727) 453-3390  
[awbrown@pinellascounty.org](mailto:awbrown@pinellascounty.org)

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*All government correspondence is subject to the public records law.*

---

**From:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Sent:** Thursday, January 16, 2020 9:10 AM  
**To:** Brown, Andrew W <[awbrown@co.pinellas.fl.us](mailto:awbrown@co.pinellas.fl.us)>; Trainer, Jacqueline <[jtrainer@co.pinellas.fl.us](mailto:jtrainer@co.pinellas.fl.us)>  
**Cc:** Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>; Young, Bernie C <[bcyoung@co.pinellas.fl.us](mailto:bcyoung@co.pinellas.fl.us)>  
**Subject:** Emailing -  
TBT\_Proof\_52825\_NoticePublicHearing\_ProposedResolution\_OMB\_Budget2020Amendments\_BCC\_012820.pdf

***Good Morning, Andrew and Jackie.....***

***Please review the attached PDF file for the Corrections that Board Records has identified for the TBT Proof 52825 Public Hearing advertisement.***

***Thank You and Have A Pleasant Afternoon***

***James Bachteler***

**Deputy Clerk / Senior Records Specialist**

**Pinellas County Board Records**

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↙ MOVE DOWN

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

## Bachteler, James J

---

**From:** Bachteler, James J  
**Sent:** Thursday, January 16, 2020 10:42 AM  
**To:** Brown, Andrew W  
**Subject:** RE: Notice of Public Hearing for Proposed Resolution - OMB Budget FY2020 Amendments - BCC 01-28-20

<b>Tracking:</b>	<b>Recipient</b>	<b>Read</b>
	Brown, Andrew W	Read: 1/16/2020 12:55 PM

**The Public Hearings for BCC 01-28-20 are at the 6:00 PM Evening session.**

**The Regular Agenda items are at the 2:00 PM Afternoon session.**

Your Budget Item is on the **Draft Agenda** in **Legistar** as **Item 33** for the 6:00 PM session.

You may want to confirm this with Jo Lugo, the Agenda Coordinator.

---

**From:** Brown, Andrew W  
**Sent:** Thursday, January 16, 2020 10:17 AM  
**To:** Bachteler, James J <jbachteler@co.pinellas.fl.us>; Trainer, Jacqueline <jtrainer@co.pinellas.fl.us>  
**Cc:** Loy, Norman <nloy@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>  
**Subject:** RE: Emailing -  
TBT\_Proof\_52825\_NoticePublicHearing\_ProposedResolution\_OMB\_Budget2020Amendments\_BCC\_012820.pdf

The document we have shows 2PM (see attached).

No objection to changing the solid waste capital outlay line so it is bottom justified. Do you need us to correct and send a revised copy?

### Andrew Brown CPM, CAPM

Budget & Financial Management Analyst  
Pinellas County Office of Management and Budget  
14 S Fort Harrison - 5th Floor, Clearwater, FL 33756  
Phone (727) 453-3390  
[awbrown@pinellascounty.org](mailto:awbrown@pinellascounty.org)

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---

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**Sent:** Thursday, January 16, 2020 9:10 AM  
**To:** Brown, Andrew W <awbrown@co.pinellas.fl.us>; Trainer, Jacqueline <jtrainer@co.pinellas.fl.us>  
**Cc:** Loy, Norman <nloy@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>

**Subject:** Emailing -  
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***James Bachteler***

**Deputy Clerk / Senior Records Specialist**

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk



**Bachteler, James J**

---

**From:** Brown, Andrew W  
**Sent:** Thursday, January 16, 2020 10:25 AM  
**To:** Bachteler, James J  
**Cc:** Loy, Norman; Young, Bernie C; Trainer, Jacqueline  
**Subject:** RE: TBT Proof for Ad 52825 - Proposed Amendments to FY2020 Budget - BCC 01-28-20  
**Attachments:** 6. Notice of Public Hearing.docx

The date has been corrected. The solid waste line appears to be corrected. Let me know when you finalize it if it is incorrect.

**Andrew Brown CPM, CAPM**

Budget & Financial Management Analyst  
Pinellas County Office of Management and Budget  
14 S Fort Harrison - 5th Floor, Clearwater, FL 33756  
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**Sent:** Thursday, January 16, 2020 8:35 AM  
**To:** Brown, Andrew W <[awbrown@co.pinellas.fl.us](mailto:awbrown@co.pinellas.fl.us)>  
**Cc:** Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>; Young, Bernie C <[bcyoung@co.pinellas.fl.us](mailto:bcyoung@co.pinellas.fl.us)>; Trainer, Jacqueline <[jtrainer@co.pinellas.fl.us](mailto:jtrainer@co.pinellas.fl.us)>  
**Subject:** RE: TBT Proof for Ad 52825 - Proposed Amendments to FY2020 Budget - BCC 01-28-20

**Good Morning, Andrew.....**

The **Tampa Bay Times** has provided the attached **Proof** for Ad **52825** for the **Notice of Public Hearing** for the **Proposed Amendments to the FY2020 Budget** to be on the Agenda for **BCC 01-28-2020**.

**Please carefully review this Proof – especially the Number Matrix - and submit any final corrections to Jim Bachteler at Board Records as soon as possible, But no later than **NOON** today, Thursday, 16 January.**

**Also, please confirm that the Hearing Time for this BCC Item will be at the Public Hearings session at 6:00 p.m. as indicated in the Draft Agenda for BCC 01-28-20, Item 33. (Legistar File 19-2370A)**  
**If so, the Date on the Ad will need to be corrected to “ 6:00 p.m. “. (Originally the date was indicated as 2:00 p.m. when ad was submitted to the newspaper.)**

**We are working with an earlier deadline due to the Holiday on Monday, 20 January, with both the County Offices being closed and the *Tampa Bay Times* being closed.**

This **Notice of Public Hearing** advertisement is scheduled for publication on **Thursday, 23 January 2020**.

*Thank You for Your Review and Input.*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**

**Pinellas County Board Records**

Office of Ken Burke, Clerk of the Circuit Court and Comptroller

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A public hearing on amending the budget will be held on **Tuesday, January 28th, 2020** at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

<b>Fund</b>	<b>Revenue / Source</b>	<b>FY20 Budget as Adopted or Last Amended</b>	<b>Proposed Amendment</b>	<b>FY20 Budget after Proposed Amendment</b>
Surface Water Utility	Fund Balance	\$ 9,626,560	\$ 800,000	\$ 10,426,560
	<b>Expenditure / Uses</b>			
Surface Water Utility	Capital Outlay	\$ 2,500,000	\$ 800,000	\$ 3,300,000
<b>Fund</b>	<b>Revenue / Source</b>			
Capital Projects	Fund Balance	\$ 95,585,080	\$ 26,933,900	\$ 122,518,980
	<b>Expenditure / Uses</b>			
Capital Projects	Capital Outlay	\$ 177,131,520	\$ 15,510,000	\$ 192,641,520
Capital Projects	Grants & Aids	\$ 21,434,100	\$ 11,423,900	\$ 32,858,000
<b>Fund</b>	<b>Revenue / Source</b>			
Solid Waste Renewal and Replacement	Fund Balance	\$ 66,802,880	\$ 2,811,000	\$ 69,613,880
	<b>Expenditure / Uses</b>			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 51,193,080	\$ 2,811,000	\$ 54,004,080
<b>Fund</b>	<b>Revenue / Source</b>			
Water Renewal and Replacement	Fund Balance	\$ 65,444,770	\$ 220,000	\$ 65,664,770
	<b>Expenditure / Uses</b>			
Water Renewal and Replacement	Capital Outlay	\$ 25,478,050	\$ 220,000	\$ 25,698,050
<b>Fund</b>	<b>Revenue / Source</b>			
Sewer Renewal and Replacement	Fund Balance	\$ 25,854,690	\$ 3,004,000	\$ 28,858,690
	<b>Expenditure / Uses</b>			
Sewer Renewal and Replacement	Capital Outlay	\$ 39,847,190	\$ 3,004,000	\$ 42,851,190

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

**Bachteler, James J**

---

**Subject:** FW: Proof 52825 Ready for review/approval  
**Attachments:** 0000052825-01.PDF

RECEIVED  
BOARD OF  
2020 JAN 16 AM 8:01  
BOARD OF COUNTY  
COMMISSIONERS  
PINELLAS COUNTY FLORIDA

---

**From:** Deirdre Almeida [mailto:dalmeida@tampabay.com]  
**Sent:** Wednesday, January 15, 2020 3:24 PM  
**To:** Bachteler, James J <jbachteler@co.pinellas.fl.us>  
**Subject:** Proof 52825 Ready for review/approval

Thank you,

**CLOSED Monday, January 20<sup>th</sup> in observance of Martin Luther King Jr. Day**



**Deirdre Almeida**

Legal Advertising Representative

**Tampa Bay Times**  
tampabay.com

7300 Winter St., Brooksville, FL 34613  
Direct 727-869-6276 Email: dalmeida@tampabay.com

**Publishing in:**

**Citrus, Hernando, Pasco, Pinellas & Hillsborough**

**Bachteler, James J**

---

**Subject:** FW: Notice of Public Hearing - BCC 01-28-20 - Proposed Budget Amendments - FY2020 Revenue Funds - Tampa Bay Times - 01-23-20  
**Attachments:** 52825.pdf

---

**From:** Deirdre Almeida [mailto:dalmeida@tampabay.com]  
**Sent:** Monday, January 13, 2020 12:00 PM  
**To:** Bachteler, James J <jbachteler@co.pinellas.fl.us>  
**Subject:** RE: Notice of Public Hearing - BCC 01-28-20 - Proposed Budget Amendments - FY2020 Revenue Funds - Tampa Bay Times - 01-23-20

Ad order 52825 attached. Proof for review to follow.

Thank you,



7300 Winter St., Brooksville, FL 34613  
Direct 727-869-6276 Email: dalmeida@tampabay.com

**Publishing in:**

**Citrus, Hernando, Pasco, Pinellas & Hillsborough**

RECEIVED  
BOARD OF  
2020 JAN 13 PM 12:04  
BOARD OF  
COMMISSIONERS  
PINELLAS COUNTY FLORIDA

---

**From:** Bachteler, James J <jbachteler@co.pinellas.fl.us>  
**Sent:** Monday, January 13, 2020 11:39 AM  
**To:** Deirdre Almeida <dalmeida@tampabay.com>  
**Cc:** Brown, Andrew W <awbrown@co.pinellas.fl.us>; Loy, Norman <nloy@co.pinellas.fl.us>; Lugo, Jo A <jlugo@co.pinellas.fl.us>; Smitke, Arlene L <asmitke@co.pinellas.fl.us>  
**Subject:** RE: Notice of Public Hearing - BCC 01-28-20 - Proposed Budget Amendments - FY2020 Revenue Funds - Tampa Bay Times - 01-23-20

**REQUEST FOR ADVERTISING OF NOTICE OF PUBLIC HEARING – Proposed FY2020 Budget Amendments**

**TO: TAMPA BAY TIMES**  
**ATTENTION: DEIRDRE ALMEIDA**

**FROM: PINELLAS COUNTY BOARD RECORDS DEPARTMENT**  
**ACCOUNT: 107095**

SUBMITTAL DATE: **JANUARY 13, 2020**

PUBLICATION DATE: **THURSDAY, JANUARY 23, 2020**

COUNTY EDITION: **PINELLAS**

**Good Morning:**

Attached herewith is an **MS WORD** file for a **NOTICE OF PUBLIC HEARING** to be published in your **Thursday, January 23, 2020 Pinellas** issue.

This advertisement is to be published as a **3-column by 10 inch ad with an 18 point header**.

**The Number Matrix/Grid should be exactly as shown on the copy layout with the correct alignments within each grid box.**

**There should be no hyphenated wording.**

**Do not print in the Legal Notices Section.**

Please provide an **Ad Proof** for review **before Thursday Afternoon, 16 January 2020**, to allow sufficient time for Departmental review.

**NOTE:** Pinellas County Offices will be Closed on Monday, 20 January 2020, in observance of the MLK Holiday.

**The proof should be representative of the layout of the ad copy provided.**

**Please review the proof before** sending it to Pinellas County Board Records to ensure that it is correct for these requested parameters.

Please send the **Affidavit of Publication** of the advertisement as it appears in the **final printed edition** of the paper and the advertisement **Invoice** to:

**Norman D. Loy, Deputy Clerk  
Pinellas County Board Records Department  
315 Court Street, Fifth Floor  
Clearwater, Florida 33756**

*Thank You for Your Assistance in the Publication of this Advertisement*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**

**Pinellas County Board Records**

Office of Ken Burke, Clerk of the Circuit Court and Comptroller

315 Court Street, Fifth Floor, Clearwater, Florida 33756

# Tampa Bay Times

tampabay.com

RECEIVED  
BOARD OF

2020 JAN 13 PM 12:04

- Ad Proof -

BOARD OF COUNTY  
COMMISSIONERS  
PINELLAS COUNTY FLORIDA

## Order Confirmation

01/13/2020

**Ad Order Number**

0000052825

**Sales Rep.**

dalmeida

**E Mail**

dalmeida@tampabay.com

**Order Taker**

dalmeida

**Order Source**

**Customer**

BOARD RECORDS DEPARTMENT

**Customer Account**

107095

**Customer Address**

315 COURT ST 5TH FLOOR  
CLEARWATER FL 33756 USA

**Customer Phone**

7274643464

**Payor Customer**

BOARD RECORDS DEPARTMENT

**Payor Account**

107095

**Payor Address**

315 COURT ST 5TH FLOOR  
CLEARWATER FL 33756 USA

**Payor Phone**

7274643464

**PO Number**

**Ordered By**

Jim

**Customer Fax**

7274644716

**Customer E Mail**

BoardRecords@co.pinellas.fl.us

**Special Pricing**

**Tear Sheets**

0

**Proofs**

0

**Affidavits**

1

**Blind Box**

**Promo Type**

**Materials**

**Invoice Text**

FY2020 Budget Hearing

**Ad Order Notes**

**Net Amount**

\$1,710.50

**Tax Amount**

\$0.00

**Total Amount**

\$1,710.50

**Payment Method**

Invoice

**Payment Amount**

\$0.00

**Amount Due**

\$1,710.50

**Ad Number**

0000052825-01

**Ad Type**

ROP Legal Display

**Production Method**

External In House

**Production Notes**

**External Ad Number**

**Ad Attributes**

**Ad Released**

No

**Pick Up**

**Ad Size**

3 X 10.00"

**Color**

**Run Date**

01/23/2020

**Product**

Tampa Bay Times

**Placement**

Local B

**Position**

Any Local B

**Zone**

LB-Pinellas

**Bachteler, James J**

---

**From:** Bachteler, James J  
**Sent:** Monday, January 13, 2020 11:39 AM  
**To:** Deirdre Almeida  
**Cc:** Brown, Andrew W; Loy, Norman; Lugo, Jo A; Smitke, Arlene L  
**Subject:** RE: Notice of Public Hearing - BCC 01-28-20 - Proposed Budget Amendments - FY2020 Revenue Funds - Tampa Bay Times - 01-23-20  
**Attachments:** BCC\_012820\_NoticePublicHearing\_ProposedResolution\_PinellasOMB\_TBT\_012320.docx

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***James Bachteler***

**Deputy Clerk / Senior Records Specialist**

**Pinellas County Board Records**

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315 Court Street, Fifth Floor, Clearwater, Florida 33756

(727) 464-4749

[www.mypinellasclerk.org](http://www.mypinellasclerk.org)

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

## Bachteler, James J

---

**From:** Bachteler, James J  
**Sent:** Thursday, January 09, 2020 12:25 PM  
**To:** Brown, Andrew W  
**Cc:** Loy, Norman; Trainer, Jacqueline  
**Subject:** RE: BCC 01-28-20 - Notice of Public Hearing - Proposed Resolution

**Thank You**, Andrew, for the final check of the information for the Public Hearing Notice.

---

**From:** Brown, Andrew W  
**Sent:** Thursday, January 09, 2020 12:10 PM  
**To:** Bachteler, James J <jbachteler@co.pinellas.fl.us>  
**Cc:** Loy, Norman <nloy@co.pinellas.fl.us>; Trainer, Jacqueline <jtrainer@co.pinellas.fl.us>  
**Subject:** RE: BCC 01-28-20 - Notice of Public Hearing - Proposed Resolution

We completed a final check. The figures are correct. Thank you.

### Andrew Brown CPM, CAPM

Budget & Financial Management Analyst  
Pinellas County Office of Management and Budget  
14 S Fort Harrison - 5th Floor, Clearwater, FL 33756  
Phone (727) 453-3390  
[awbrown@pinellascounty.org](mailto:awbrown@pinellascounty.org)

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[Subscribe to county updates and news](#)

**Your opinion matters to us!** Please take a moment to answer a brief survey about our service:

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*All government correspondence is subject to the public records law.*

---

**From:** Bachteler, James J <jbachteler@co.pinellas.fl.us>  
**Sent:** Thursday, January 9, 2020 9:40 AM  
**To:** Brown, Andrew W <awbrown@co.pinellas.fl.us>  
**Cc:** Loy, Norman <nloy@co.pinellas.fl.us>  
**Subject:** RE: BCC 01-28-20 - Notice of Public Hearing - Proposed Resolution

**Good Morning, Andrew.....**

Please do a **final check** of all the numbers in your **Matrix Grid** to ensure that what we send to the **Tampa Bay Times** is correct.

This will reduce any unnecessary corrections when we get the Proof.

Board Records will submit the ad to the **Times** on **Monday**, 13 January, to secure the ad space for publication on 23 January.

Once the Proof is available, you will get a review copy.

*Thank You and Have A Pleasant Afternoon*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist  
Pinellas County Board Records**

Office of Ken Burke, Clerk of the Circuit Court and Comptroller  
315 Court Street, Fifth Floor, Clearwater, Florida 33756  
(727) 464-4749  
[www.mypinellasclerk.org](http://www.mypinellasclerk.org)

---

**From:** Brown, Andrew W  
**Sent:** Tuesday, January 07, 2020 3:37 PM  
**To:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Cc:** Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>; Trainer, Jacqueline <[jtrainer@co.pinellas.fl.us](mailto:jtrainer@co.pinellas.fl.us)>  
**Subject:** RE: BCC 01-28-20 - Notice of Public Hearing - Proposed Resolution

Thanks Jim!

**Andrew Brown CPM, CAPM**

Budget & Financial Management Analyst  
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---

**From:** Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>  
**Sent:** Tuesday, January 7, 2020 3:33 PM  
**To:** Brown, Andrew W <[awbrown@co.pinellas.fl.us](mailto:awbrown@co.pinellas.fl.us)>  
**Cc:** Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>  
**Subject:** RE: BCC 01-28-20 - Notice of Public Hearing - Proposed Resolution

**Good Afternoon, Andrew.....**

With a publication date of **Thursday, 23 January 2020**, the Advertisement document can be submitted to the **Tampa Bay Times** by Tuesday, **14 January 2020**.

Since this is a display ad, the Proof would be available most likely on **Thursday, 16 January 2020**.  
The deadline for any corrections would be Friday Morning, 17 January, the latest.  
**(Monday, 20 January, is a Holiday.)**  
The final release for the ad to be published would be **Noon** on Tuesday, 21 January 2020.  
To give extra time, the ad can be submitted to the **Times** on Monday, 13 January.

*Thank You and Have A Pleasant Afternoon*

*James Bachteler*

**Deputy Clerk / Senior Records Specialist**

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---

**From:** Brown, Andrew W

**Sent:** Tuesday, January 07, 2020 3:17 PM

**To:** Loy, Norman <[nloy@co.pinellas.fl.us](mailto:nloy@co.pinellas.fl.us)>; Bachteler, James J <[jbachteler@co.pinellas.fl.us](mailto:jbachteler@co.pinellas.fl.us)>

**Cc:** Trainer, Jacqueline <[jtrainer@co.pinellas.fl.us](mailto:jtrainer@co.pinellas.fl.us)>

**Subject:** Notice of Public Hearing

Hi Jim & Norm,

OMB has a public hearing resolution coming up at the January 28<sup>th</sup> Board meeting. It is Legistar item 19-2370A. I've attached the Notice of Public Hearing that should be published on January 23rd, 2020. The statutory requirements for the ad are also attached.

What is your deadline to get this to the Times? And when should we anticipate receiving the proof?

Please contact us with any questions.

Thank you for your assistance.

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## Bachteler, James J

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**Attachments:** 6. Notice of Public Hearing.docx; Public Hearing Statutory Requirements.docx

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KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

Public Hearing Statutory Requirements:

129.06 Execution and amendment of budget.—

(2) The board at any time within a fiscal year may amend a budget for that year, and may within the first 60 days of a fiscal year amend the budget for the prior fiscal year, as follows:

f) Unless otherwise prohibited by law, if an amendment to a budget is required for a purpose not specifically authorized in paragraphs (a)-(e), the amendment may be authorized by resolution or ordinance of the board of county commissioners adopted following a public hearing.

1. The public hearing must be advertised at least 2 days, but not more than 5 days, before the date of the hearing. The advertisement must appear in a newspaper of paid general circulation and must identify the name of the taxing authority, the date, place, and time of the hearing, and the purpose of the hearing. The advertisement must also identify each budgetary fund to be amended, the source of the funds, the use of the funds, and the total amount of each fund's appropriations.

2. If the board amends the budget pursuant to this paragraph, the adopted amendment must be posted on the county's official website within 5 days after adoption.