



Office of Management & Budget

September 19, 2025

Florida Department of Revenue
Property Tax Oversight
TRIM Compliance Section
Post Office Box 3000
Tallahassee, FL 32315-3000

Florida Department of Revenue:

Pursuant to 200.065(4), F.S., enclosed please find the Resolutions Adopting the Final Millage Rates and Final Budgets for the Pinellas County Board of County Commissioners at a Public Hearing on September 18, 2025.

The public hearing was advertised and published in the Tampa Bay Times on Sunday, September 14, 2025. The entire page newspaper advertisement is included with the receipt of the Proof of Publication from the Tampa Bay Times within this packet.

If you should have any questions, please feel free to contact me.

Sincerely,

Christopher Rose, Director
Pinellas County Office of Management and Budget

Enclosures
Certified Resolutions
Newspaper Advertisement
Proofs of Publication from the Tampa Bay Times

NO. 25-122

**RESOLUTION ADOPTING FINAL MILLAGES
FOR FISCAL YEAR 2025-2026
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, has adopted tentative millages to be levied upon property under its jurisdiction and tentative budgets in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes at a public hearing on 4th day of September, 2025; and

WHEREAS, the Board of County Commissioners has determined that the final millages and budgets are at the lowest possible level in accordance with sound fiscal policy; and

WHEREAS, notice of the public hearing to adopt the final millages has been published, and the Board has conducted a public hearing on the adoption of the final millages pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, in public hearing duly assembled this 18th day of September, 2025, that the Board of County Commissioners hereby adopts the final millage rates for Pinellas County, Florida, including the percentage increases in property taxes, as established pursuant to said hearing for the fiscal year 2025-2026 as:

COUNTY-WIDE:	Mills	Rolled-back Rate	Percentage Increase in Property Taxes
Aggregated			
General Fund	4.5423	4.4151	2.88%
Health Department Fund	<u>0.0713</u>	<u>0.0684</u>	<u>4.24%</u>
Total	4.6136	4.4835	2.90%

Commissioner _____ Flowers _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Peters _____, and upon roll call the vote was:

AYES: Scott, Eggers, Flowers, Latvala, Nowicki, Peters, and Scherer.

NAYS: None.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney

**RESOLUTION ADOPTING FINAL BUDGETS
FOR FISCAL YEAR 2025-2026
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC), has adopted tentative millages to be levied upon property under its jurisdiction and tentative budgets in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes at a public hearing on 4th day of September 2025; and

WHEREAS, the Board of County Commissioners has determined that the final budgets based upon said final millages are at the lowest possible level in accordance with sound fiscal policy; and

WHEREAS, notice of the public hearing to adopt the final budgets has been published, and the Board has conducted a public hearing on the adoption of the final budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, in public hearing duly assembled this 18th day of September, 2025, that the Board of County Commissioners hereby adopts each of the final budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2025-2026 as:

GENERAL FUND	\$ 1,111,851,980
SPECIAL REVENUE FUNDS	
County Transportation Trust	111,315,140
Pinellas County Health Department Fund	13,357,040
Community Development Grant	26,382,970
Community Development Block Grant- Disaster Recovery	260,988,710
State Housing Initiatives Partnership (SHIP)	19,661,020
Gifts for Animal Welfare Trust	815,380
Tree Bank	3,886,690
School Crossing Guard Trust	234,560
Intergovernmental Radio Communications	1,192,900
STAR Center	13,084,410
Emergency Communications E911 System	20,401,710
Community Housing Trust	3,025,230
Building Services	14,702,750
Tourist Development Tax	281,104,460
American Rescue Act Fund	86,268,000
Construction Licensing Board	1,126,570
Air Quality Tag Fee	1,459,190
Drug Abuse Trust	55,820
Lealman Community Redevelopment Area Trust	15,575,600
Street Lighting Districts	1,584,690
Lealman Solid Waste Collection & Disposal District	2,765,640
HDPP Local Provider Participation Fund	172,706,390
Surface Water Utility Fund	35,017,790
Opioid Abatement Settlement Fund	44,421,510

Special Assessment Paving Fund

0

CAPITAL IMPROVEMENTS FUNDS

Capital Projects	688,068,620
Multimodal Impact Fees	1,860,890

INTERNAL SERVICE FUNDS

Business Technology Services	68,575,370
Fleet Management	40,066,160
Risk Financing	52,867,670
Employee Health Benefits	201,150,540

ENTERPRISE FUNDS

Airport	151,725,980
Water	253,361,290
Sewer	307,871,210
Solid Waste	629,945,260

Commissioner _____ Flowers _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Peters _____, and upon roll call the vote was:

AYES: Scott, Eggers, Flowers, Latvala, Peters, and Scherer.

NAYS: Nowicki.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney

**RESOLUTION ADOPTING FINAL MILLAGES
FOR FISCAL YEAR 2025-2026**

PINELLAS COUNTY – MUNICIPAL SERVICE TAXING UNITS & DEPENDENT SPECIAL DISTRICTS

WHEREAS, the Board of County Commissioners, sitting as the governing body and as taxing authority for the Pinellas County Emergency Medical Services Authority, Pinellas Planning Council (PPC), Unincorporated Area Municipal Service Taxing Unit (MSTU), Public Library Services District MSTU, Palm Harbor Community Services MSTU, Feather Sound Community Services MSTU, East Lake Library Services MSTU, East Lake Recreation Services MSTU, Greater Seminole Area Special Recreation MSTU, and as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the unincorporated portions of each of the following Fire Protection Districts: Belleair Bluffs, Clearwater, Dunedin, Gandy, High Point, Largo, Pinellas Park, Safety Harbor, Seminole, South Pasadena, Tarpon Springs, and Tierra Verde has adopted tentative millages to be levied upon property under its jurisdiction and tentative budgets in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes at a public hearing on 4th day of September, 2025; and

WHEREAS, the Board of County Commissioners has determined that the final millages and final budgets are at the lowest possible level in accordance with sound fiscal policy; and

WHEREAS, notice of the public hearing to adopt the final millages has been published, and the Board has conducted a public hearing on the adoption of the final millages pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners sitting as the governing body and as taxing authority for the following Tax Districts, in public hearing duly assembled this 18th day of September 2025, that the Board of County Commissioners hereby adopts the final millage rates for the following Tax Districts, including each of the percentage changes in property taxes, as established pursuant to said hearing for the fiscal year 2025-2026 as:

<u>District</u>	<u>Mills</u>	<u>Rolled-back Rate</u>	<u>Percentage Change in Property Taxes</u>
Emergency Medical Services Authority	0.8050	0.7727	4.18%
Pinellas Planning Council (PPC)	0.0175	0.0192	-8.85%
Unincorporated Area MSTU	2.0857	1.9838	5.14%
Public Library Services District MSTU	0.5000	0.4733	5.64%
Palm Harbor Community Services MSTU	0.5000	0.4729	5.73%
Feather Sound Community Services MSTU	0.7000	0.6882	1.71%
East Lake Library Services MSTU	0.2500	0.2384	4.87%
East Lake Recreation Services MSTU	0.2500	0.2384	4.87%
Greater Seminole Area Special Recreation MSTU	0.2500	0.2361	5.89%
<u>Fire Districts</u>			
Belleair Bluffs	1.3000	1.2897	0.80%
Clearwater	1.3700	1.4702	-6.82%
Dunedin	1.7650	1.6445	7.33%
Gandy	0.7800	0.8640	-9.72%
High Point	2.3000	2.2147	3.85%
Largo	1.6200	1.7180	-5.70%
Pinellas Park	2.5700	2.3961	7.26%
Safety Harbor	1.2500	1.3613	-8.18%
Seminole	1.8000	1.4951	20.39%
South Pasadena	0.2900	0.2934	-1.16%
Tarpon Springs	2.0250	1.9209	5.42%
Tierra Verde	1.5000	1.4163	5.91%

Commissioner _____ Flowers _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Latvala _____, and upon roll call the vote was:

AYES: Scott, Eggers, Flowers, Latvala, Nowicki, Peters, and Scherer.

NAYS: None.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney

**RESOLUTION ADOPTING FINAL BUDGETS
FOR FISCAL YEAR 2025-2026
PINELLAS COUNTY – MUNICIPAL SERVICE TAXING UNITS & DEPENDENT SPECIAL DISTRICTS**

WHEREAS, the Board of County Commissioners, sitting as the governing body and as taxing authority for the Pinellas County Emergency Medical Services Authority, Pinellas Planning Council (PPC), Unincorporated Area Municipal Service Taxing Unit (MSTU), Public Library Services District MSTU, Palm Harbor Community Services MSTU, Feather Sound Community Services MSTU, East Lake Library Services MSTU, East Lake Recreation Services MSTU, Greater Seminole Area Special Recreation MSTU, and as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the unincorporated portions of each of the following Fire Protection Districts: Belleair Bluffs, Clearwater, Dunedin, Gandy, High Point, Largo, Pinellas Park, Safety Harbor, Seminole, South Pasadena, Tarpon Springs, and Tierra Verde has adopted tentative millages to be levied upon property under its jurisdiction and tentative budgets in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes at a public hearing on 4th day of September, 2025; and

WHEREAS, the Board of County Commissioners has determined that the final budgets based upon said final millages are at the lowest possible level in accordance with sound fiscal policy; and

WHEREAS, notice of the public hearing to adopt the final budgets has been published, and the Board has conducted a public hearing on the adoption of the final budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners sitting as the governing body and as taxing authority for the following Tax Districts, in public hearing duly assembled this 18th day of September 2025, that the Board of County Commissioners hereby adopts the final budgets for the following Tax Districts as established pursuant to said hearing for the fiscal year 2025-2026 as:

<u>District</u>	<u>Final Budget</u>
Emergency Medical Services Authority	\$ 318,315,780
Pinellas Planning Council (PPC)	7,290,620
Unincorporated Area MSTU	90,134,620
Public Library Services District MSTU	10,153,330
Palm Harbor Community Services MSTU	3,842,130
Feather Sound Community Services MSTU	496,340
East Lake Library Services MSTU	1,148,350
East Lake Recreation Services MSTU	1,148,380
Greater Seminole Area Special Recreation MSTU	1,170,110
<u>Fire Districts</u>	
Belleair Bluffs	2,264,080
Clearwater	14,026,950
Dunedin	2,914,950
Gandy	352,080
High Point	8,800,780
Largo	6,868,680
Pinellas Park	2,266,260
Safety Harbor	760,870
Seminole	13,864,410
South Pasadena	641,070
Tarpon Springs	1,484,230
Tierra Verde	3,780,020

Commissioner _____ Flowers _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Scherer _____, and upon roll call the vote was:

AYES: Scott, Eggers, Flowers, Latvala, Nowicki, Peters, and Scherer.

NAYS: None.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney

**RESOLUTION ADOPTING THE TOTAL FINAL
2025-2026 COUNTY BUDGET
PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS**

WHEREAS, the PROPERTY APPRAISER OF PINELLAS COUNTY, FLORIDA (PROPERTY APPRAISER) did certify his estimate of valuations to the PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS (BOARD), as taxing authority, on July 1, 2025; and

WHEREAS, on or about July, 23, 2025, within 35 days of certification of value by the PROPERTY APPRAISER, the County did advise the property appraiser of its proposed millage rate, of its computed rolled-back rate, and of the date, time, and place at which a public hearing was to be held to consider the proposed millage rates and the tentative budgets; and

WHEREAS, the PROPERTY APPRAISER did, on August 18, 2025, mail Notices of Proposed Property Taxes advising each property owner of the date, time, and place at which a Public Hearing would be held to receive comments from the general public and to answer questions on any proposed tax changes and budgets prior to said BOARD adopting the tentative millages and budgets; and

WHEREAS, within 80 days of the PROPERTY APPRAISER certification of valuation, but not earlier than 65 days thereafter, a Public Hearing was held at 6:00 p.m. on September 4, 2025, at 333 CHESTNUT STREET, PALM ROOM, CLEARWATER, FLORIDA (PALM ROOM) and through electronic media, via links available at <https://pinellas.gov/publichearing>, to receive opinions and comments from the general public, and to answer questions on the 2025-2026 Tentative Millage Rates and Budgets; and

WHEREAS, prior to the conclusion of the September 4, 2025 Public Hearing, the BOARD did adopt the Tentative 2025-2026 Millage Rates and Budgets, and publicly announced the percent by which the proposed aggregate millage rate increased over the rolled-back rate; and

WHEREAS, within 15 days of adopting the 2025-2026 Tentative Millage Rates and Budgets, said BOARD did, on September 14, 2025, advertise the date, time and place at which a Public Hearing would be held to receive comments from the general public and to answer questions on any proposed tax changes and budgets prior to the BOARD adopting final millage rates and budgets pursuant to Section 200.065(2)(d), Florida Statutes, and advertised a Notice of Tax Increase and summary statement of all adopted 2025-2026 Tentative Millage Rates and Budgets pursuant to Section 129.03(3)(b), Florida Statutes, in the TAMPA BAY TIMES, a newspaper of general circulation in the County; and

WHEREAS, a Public Hearing to finalize and adopt the 2025-2026 Millage Rates and Budgets was held at 6:00 p.m. on September 18, 2025, in the PALM ROOM and through electronic media, via links available at <https://pinellas.gov/publichearing>, within five (5) days after newspaper publication of the advertisement of the Public Hearing; and

WHEREAS, the BOARD, during the September 18, 2025 Public Hearing did adopt the 2025-2026 Annual Budget, including the annual operating budgets, capital budgets and six-year capital program; and

WHEREAS, working-capital funding requirements for the payment of expenditures within various funds and of the Constitutional Officers are anticipated throughout Fiscal Year 2025-2026, for which short-term borrowing may be required until source revenues for these funds are received; and

WHEREAS, the FY26 Schedule of User Fees for non-proprietary departments, the Airport, the Utilities and Solid Waste departments, and the Florida Department of Health in Pinellas County, including

proposed user fee schedule changes, has been reviewed as part of the FY26 budget presentations leading up to this public hearing and is included in the Appendix to the FY26 Annual Budget; and

WHEREAS, the County is required by Section 218.39, Florida Statutes, to have an annual financial audit of its accounts and records by an independent certified public accountant and, on occasion, said audit identifies the need to revise the accounting of specific financial transactions, thereby necessitating certain budget amendments; and

WHEREAS, the BOARD desires to set aside a portion of the funds received from General Fund millage into the Transportation Trust Fund, to be used for any or all uses allowable under that fund, and a transfer from the General Fund to the Transportation Trust Fund to achieve that goal is reflected in the 2025-2026 annual operating budgets, capital budgets and six-year capital program; and

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, as taxing authority, in a public meeting duly assembled this 18th day of September 2025, that:

Section 1. The 2025-2026 annual operating budgets, capital budgets and six-year capital program, as may have been amended during the public hearing process, are adopted as the 2025-2026 final budgets, and included in the Annual Budget document filed with Board Records and posted to the County Internet website.

Section 2. It is hereby found that the appropriations for travel, professional association memberships, education courses and awards as adopted in the 2025-2026 Final Budget and referenced to the detailed budget requests serve necessary public purposes benefiting Pinellas County, and such expenditures are to be hereby approved consistent with all applicable laws, rules, and regulations.

Section 3. The Clerk of the Circuit Court, in consultation with the Office of Management and Budget, is hereby authorized and approved to: (i) advance Fiscal Year 2025-2026 interfund loans from the General Fund and other funds of the Board, exclusive of the monies invested under bond covenants or otherwise prohibited by law, ordinance or policy, to various funds until the principal amount and associated interest (at the average daily rate of earnings for the County's depository accounts, if applicable) can be repaid in accordance with the Board's Investment Policy as approved in Resolution 17-33; and (ii) to provide interfund loan advances across budget years in order to meet fund cash flow needs or for other authorized purposes in accordance with the express terms and conditions for the interfund loan as approved by resolution of the Board.

Section 4. The FY26 Schedule of User Fees for non-proprietary departments, the Airport, the Utilities and Solid Waste departments, and the Florida Department of Health in Pinellas County, as set forth in the Appendix to the FY26 Budget, is hereby adopted.

Section 5. The County Administrator, as the designated budget officer pursuant to Resolution No. 86-564 and Section 129.025, Florida Statutes, may authorize those budget amendments made necessary by the annual independent financial audit. Such amendments must be reported to the Board in this same manner as budget amendments authorized by Resolution No. 19-40.

Commissioner Flowers offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Latvala, and upon roll call the vote was:

AYES: Scott, Eggers, Flowers, Latvala, Nowicki, Peters, and Scherer.

NAYS: None.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney

Resolution Adopting the Total Final
2025-2026 County Budget
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Tampa Bay Times

Published Daily

STATE OF FLORIDA } ss
COUNTY OF HERNANDO, CITRUS, PASCO,
PINELLAS, HILLSBOROUGH County

Before the undersigned authority personally appeared Jill Harrison who on oath says that he/she is a Legal Advertising Representative of the Tampa Bay Times a daily newspaper printed in St. Petersburg, in Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida that the attached copy of advertisement being a Legal Notice in the matter FY25-26 BUDGET SUMMARY was published in said newspaper by print in the issues of 09/14/25 or by publication on the newspaper's website, if authorized.

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes. Affiant further says the said Tampa Bay Times is a newspaper published in Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida and that the said newspaper has heretofore been continuously published in said Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida each day and has been entered as a second class mail matter at the post office in said Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Signature of Affiant

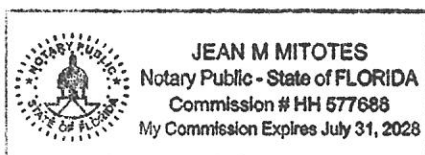
Sworn to and subscribed before me this 09/14/2025

Signature of Notary of Public

Personally known ☒ or produced identification.

Type of identification produced _____

[Handwritten signature]



PINELLAS COUNTY SUMMARY OF PROPOSED BUDGETS – FISCAL YEAR 2025-2026

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 10.3 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

								PROPOSED AD VALOREM TAX RATES AND PROCEEDS		Proposed		
DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS		Ad Valorem			
SOURCES									Proposed	Proposed		
Ad Valorem Taxes *	678,899,350	157,056,450	0	0	0	0	835,955,800	County-wide:	Millage	(0.35 %)		
Sales and Use Tax	6,726,150	107,626,150	0	135,389,000	0	0	249,753,300	General Fund	4.5423	607,253,843		
Licenses and Permits	1,537,820	206,966,450	0	0	319,460	0	208,827,730	Health Department Fund	0.0713	9,533,954		
Intergovernmental Revenue	114,008,510	390,133,970	0	58,712,500	18,394,400	0	582,339,380	Emergency Medical Services Authority	7.8050	182,945,743		
Charges for Services	12,731,140	83,865,150	0	0	307,158,130	10,129,050	475,023,470	Total BCC County-wide	5.4186	7,973,538		
Fees and Forfeitures	1,153,590	1,472,590	0	0	0	0	2,626,180					
Miscellaneous Revenue	56,786,790	53,136,320	0	27,749,790	40,663,150	5,508,960	183,846,000	Dependent Special Districts:				
Internal Service Charges	0	0	0	0	0	152,739,090	152,739,090	Unincorporated Area MSTU	2.0857	62,174,011		
RECEIPTS (@ 85%)	932,938,320	1,000,205,000	0	222,851,280	366,534,140	168,676,720	2,680,606,520	Public Library Spec District MSTU	0.5000	9,321,189		
Transfers In	6,461,460	58,121,650	0	10,939,110	137,525,640	5,993,000	219,040,860	Palm Harbor Comm Svcs MSTU	0.5000	3,558,845		
Debt Proceeds	0	0	0	0	0	0	0	Feather Sound Comm Svcs MSTU	0.7000	318,304		
Nonrecurring Sources	0	0	0	0	0	0	0	East Lake Library Svcs MSTU	0.2500	1,061,904		
Balances Brought Forward	172,453,200	467,106,240	0	458,139,120	829,342,750	188,599,040	2,091,629,350	Long Oak Recreations Svcs MSTU	0.2500	1,061,904		
TOTAL	1,111,851,980	1,525,432,970	0	689,929,510	1,342,963,740	362,659,740	5,832,777,940	Greater Seminole Area Special Recreation MS P/L	0.2500	1,061,904		
* Including Delinquent Taxes & Redemption								Manatee Services Long Oak MS P/L				
								Dependent Special Fire Districts				
APPROPRIATIONS								Bellair Bluffs	1.3000	720,379		
General Government	215,287,610	11,211,670	0	90,330,710	14,195,900	184,937,820	515,993,770	Chamblee	1.3700	2,757,970		
Public Safety	521,919,550	557,393,970	0	25,848,000	0	0	1,085,052,520	Dunedin	1.7650	1,151,981		
Physical Environment	13,543,420	62,708,480	0	154,883,000	433,822,220	0	674,957,100	Gandy	0.7800	98,555		
Transportation	189,940	98,886,090	0	143,624,000	47,425,500	0	290,195,530	High Point	2.3800	3,018,374		
Economic Environment	38,789,010	132,278,720	0	41,571,000	0	0	212,638,730	Largo	1.6200	1,916,608		
Human Services	69,324,750	225,536,330	0	150,000	0	0	295,011,080	Pinellas Park	2.5700	1,126,560		
Culture/Recreation	23,842,130	32,600,550	0	57,396,000	0	0	113,838,680	Safety Harbor	1.2500	160,315		
Transfers Out	54,114,650	9,108,220	0	1,860,890	137,495,640	6,451,400	219,040,860	Seminole	1.8000	8,734,618		
Reserves	154,979,000	397,775,960	0	154,245,910	709,564,490	171,250,400	1,606,136,070	South Pasadena	0.2900	72,121		
TOTAL	1,111,851,980	1,525,432,970	0	689,929,510	1,342,963,740	362,659,740	5,832,777,940	Tarpon Springs	2.0250	967,900		
								Terra Verde	1.5000	2,683,490		
Total of All Budgets	5,032,777,940											
Less Transfers	(219,040,860)											
Total of All Budgets Net of Transfers	4,813,737,080											
The PINELLAS PLANNING COUNCIL is dependent special district, requires approval by the Board of County Commissioners only (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.)								Proposed Planning (County-wide)				0.0175
								SOURCES				
								Ad Valorem Taxes				\$2,340,030
								Local Assistance & Intergovernmental				1,491,560
								Interest				1,995
								RECEIPTS (@66%)				3,836,560
								Balances Brought Forward				3,454,047
								TOTAL				\$7,296,629
By: Gina Driscoll, Chair Pinellas Planning Council												

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Tampa Bay Times

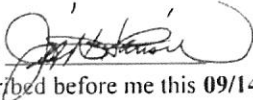
Published Daily

STATE OF FLORIDA } ss
COUNTY OF HERNANDO, CITRUS, PASCO,
PINELLAS, HILLSBOROUGH County

Before the undersigned authority personally appeared Jill Harrison who on oath says that he/she is a Legal Advertising Representative of the Tampa Bay Times a daily newspaper printed in St. Petersburg, in Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida that the attached copy of advertisement being a Legal Notice in the matter FY25-26 PROPOSED TAX INCREASE was published in said newspaper by print in the issues of 09/14/25 or by publication on the newspaper's website, if authorized.

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes. Affiant further says the said Tampa Bay Times is a newspaper published in Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida and that the said newspaper has heretofore been continuously published in said Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida each day and has been entered as a second class mail matter at the post office in said Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Signature of Affiant

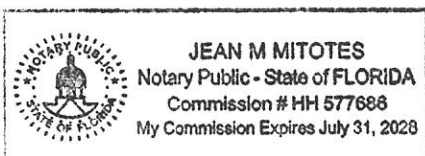


Sworn to and subscribed before me this 09/14/2025

Signature of Notary of Public

Personally known ☒ or produced identification.

Type of identification produced _____



NOTICE OF PROPOSED TAX INCREASE

The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$866,460,249
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$27,294,013
C. Actual property tax levy	\$839,166,236

This year's proposed tax levy \$867,083,398

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Thursday, September 18, 2025

6:00 p.m.

at

Palm Room

333 Chestnut Street, Clearwater, FL 33756

This meeting may also be attended through electronic media by following the instructions at the following link: <https://pinellas.gov/publichearing>

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

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9/14/2025

54919-1

LEGAL NOTICE

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PINELLAS COUNTY
SUMMARY OF PROPOSED BUDGETS –
FISCAL YEAR 2025-2026

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 10.3 PERCENT MORE THAN LAST YEAR’S TOTAL OPERATING EXPENDITURES.

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS
SOURCES							
Ad Valorem Taxes *	678,899,350	157,056,450	0	0	0	0	835,955,800
Sales and Use Tax	6,729,150	107,635,150	0	135,389,000	0	0	249,753,300
Licenses and Permits	1,537,820	206,966,450	0	0	318,460	0	208,822,730
Intergovernmental Revenue	114,098,510	390,133,970	0	59,712,500	18,394,400	0	582,339,380
Charges for Services	73,731,140	83,805,150	0	0	307,158,130	10,329,050	475,023,470
Fines & Forfeitures	1,153,560	1,472,590	0	0	0	0	2,626,150
Miscellaneous Revenue	56,789,790	53,135,320	0	27,749,780	40,663,150	5,508,560	183,846,600
Internal Service Charges	0	0	0	0	0	152,239,090	152,239,090
RECEIPTS (@ 95%)	932,939,320	1,000,205,080	0	222,851,280	366,534,140	168,076,700	2,690,606,520
Transfers In	6,461,460	58,121,650	0	10,939,110	137,525,640	5,993,000	219,040,860
Debt Proceeds	0	0	0	0	0	0	0
Nonoperating Sources	0	0	0	0	29,501,210	0	29,501,210
Balances Brought Forward	172,451,200	467,106,240	0	456,139,120	809,342,750	188,590,040	2,093,629,350
TOTAL	1,111,851,980	1,525,432,970	0	689,929,510	1,342,903,740	362,659,740	5,032,777,940
* Including Delinquent Taxes & Redemptions							
APPROPRIATIONS							
General Government	215,297,670	11,211,670	0	90,350,710	14,195,900	184,937,820	515,993,770
Public Safety	521,810,550	557,393,970	0	25,848,000	0	0	1,105,052,520
Physical Environment	13,543,420	62,708,460	0	164,883,000	433,822,220	0	674,957,100
Transportation	169,940	98,886,090	0	143,624,000	47,425,500	0	290,105,530
Economic Environment	38,769,010	132,278,720	0	41,571,000	0	0	212,618,730
Human Services	69,324,750	225,539,330	0	150,000	0	0	295,014,080
Culture/Recreation	23,842,130	32,600,550	0	57,396,000	0	0	113,838,680
Transfers Out	64,114,650	9,108,220	0	1,860,890	137,495,640	6,461,460	219,040,860
Reserves	164,979,860	395,705,960	0	164,245,910	709,964,480	171,260,460	1,606,156,670
TOTAL	1,111,851,980	1,525,432,970	0	689,929,510	1,342,903,740	362,659,740	5,032,777,940

PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS		
	Proposed Ad Valorem Millage	Proposed Proceeds (@ 95 %)
County-wide:		
General Fund	4.5423	607,253,843
Health Department Fund	0.0713	9,533,954
Emergency Medical Services Authority	0.8050	102,949,743
Total BCC County-wide	5.4186	719,737,539
Dependent Special Districts:		
Unincorporated Area MSTU*	2.0857	62,174,011
Public Library Svcs District MSTU*	0.5000	9,321,189
Palm Harbor Comm Svcs MSTU*	0.5000	3,550,845
Feather Sound Comm Svcs MSTU*	0.7000	318,304
East Lake Library Svcs MSTU*	0.2500	1,061,904
East Lake Recreation Svcs MSTU*	0.2500	1,061,904
Greater Seminole Area Special Recreation MSTU*	0.2500	1,086,961
*Municipal Services Taxing Unit (MSTU)		
Dependent Special Fire Districts:		
Belleair Bluffs	1.3000	720,379
Clearwater	1.3700	2,757,970
Dunedin	1.7650	1,151,981
Gandy	0.7800	66,555
High Point	2.3000	3,016,374
Largo	1.6200	1,916,606
Pinellas Park	2.5700	1,128,560
Safety Harbor	1.2500	160,315
Seminole	1.8000	8,734,618
South Pasadena	0.2900	72,121
Tarpon Springs	2.0250	667,600
Tierra Verde	1.5000	2,683,460

Total of All Budgets 5,032,777,940
Less Transfers (219,040,860)
Total of All Budgets Net of Transfers 4,813,737,080

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA
BY: BRIAN SCOTT, CHAIR

The PINELLAS PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.)	Proposed Millage (County-wide)	0.0175	APPROPRIATIONS AND RESERVES	
	SOURCES		General Government - Planning	\$3,822,200
	Ad Valorem Taxes	\$2,340,030	Reserves	3,468,420
	Local Assistance & Intergovernmental	1,491,560		
	Interest	4,990		
	RECEIPTS (@95%)	3,836,580		
By: Gina Driscoll, Chair Pinellas Planning Council	Balances Brought Forward	3,454,040	TOTAL	\$7,290,620
	TOTAL	\$7,290,620		

The Tentative, Adopted Tentative, and Final Budgets are on file in the Office of Management & Budget and the Office of the Clerk to the Pinellas Board of County Commissioners as a public record.

9/14/2025

54919-1

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The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

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PINELLAS COUNTY
SUMMARY OF PROPOSED BUDGETS –
FISCAL YEAR 2025-2026

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 10.3 PERCENT MORE THAN LAST YEAR’S TOTAL OPERATING EXPENDITURES.

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS
SOURCES							
Ad Valorem Taxes *	678,899,350	157,056,450	0	0	0	0	835,955,800
Sales and Use Tax	6,729,150	107,635,150	0	135,389,000	0	0	249,753,300
Licenses and Permits	1,537,820	206,966,450	0	0	318,460	0	208,822,730
Intergovernmental Revenue	114,098,510	390,133,970	0	59,712,500	18,394,400	0	582,339,380
Charges for Services	73,731,140	83,805,150	0	0	307,158,130	10,329,050	475,023,470
Fines & Forfeitures	1,153,560	1,472,590	0	0	0	0	2,626,150
Miscellaneous Revenue	56,789,790	53,135,320	0	27,749,780	40,663,150	5,508,560	183,846,600
Internal Service Charges	0	0	0	0	0	152,239,090	152,239,090
RECEIPTS (@ 95%)	932,939,320	1,000,205,080	0	222,851,280	366,534,140	168,076,700	2,690,606,520
Transfers In	6,461,460	58,121,650	0	10,939,110	137,525,640	5,993,000	219,040,860
Debt Proceeds	0	0	0	0	0	0	0
Nonoperating Sources	0	0	0	0	29,501,210	0	29,501,210
Balances Brought Forward	172,451,200	467,106,240	0	456,139,120	809,342,750	188,590,040	2,093,629,350
TOTAL	1,111,851,980	1,525,432,970	0	689,929,510	1,342,903,740	362,659,740	5,032,777,940
* Including Delinquent Taxes & Redemptions							
APPROPRIATIONS							
General Government	215,297,670	11,211,670	0	90,350,710	14,195,900	184,937,820	515,993,770
Public Safety	521,810,550	557,393,970	0	25,848,000	0	0	1,105,052,520
Physical Environment	13,543,420	62,708,460	0	164,883,000	433,822,220	0	674,957,100
Transportation	169,940	98,886,090	0	143,624,000	47,425,500	0	290,105,530
Economic Environment	38,769,010	132,278,720	0	41,571,000	0	0	212,618,730
Human Services	69,324,750	225,539,330	0	150,000	0	0	295,014,080
Culture/Recreation	23,842,130	32,600,550	0	57,396,000	0	0	113,838,680
Transfers Out	64,114,650	9,108,220	0	1,860,890	137,495,640	6,461,460	219,040,860
Reserves	164,979,860	395,705,960	0	164,245,910	709,964,480	171,260,460	1,606,156,670
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PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS		
	Proposed Millage	Proposed Ad Valorem Proceeds (@ 95 %)
County-wide:		
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Dependent Special Districts:		
Unincorporated Area MSTU*	2.0857	62,174,011
Public Library Svcs District MSTU*	0.5000	9,321,189
Palm Harbor Comm Svcs MSTU*	0.5000	3,550,845
Feather Sound Comm Svcs MSTU*	0.7000	318,304
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Total of All Budgets 5,032,777,940
Less Transfers (219,040,860)
Total of All Budgets Net of Transfers 4,813,737,080

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BY: BRIAN SCOTT, CHAIR

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	SOURCES		APPROPRIATIONS AND RESERVES	
	Ad Valorem Taxes	\$2,340,030	General Government - Planning	\$3,822,200
	Local Assistance & Intergovernmental	1,491,560	Reserves	3,468,420
	Interest	4,990		
	RECEIPTS (@95%)	3,836,580		

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By: Gina Driscoll, Chair
Pinellas Planning Council

Proposed Millage (County-wide)	0.0175
SOURCES	
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Local Assistance & Intergovernmental	1,491,560
Interest	4,990
RECEIPTS (@95%)	3,836,580
Balances Brought Forward	3,454,040
TOTAL	\$7,290,620

APPROPRIATIONS AND RESERVES

General Government - Planning	\$3,822,200
Reserves	3,468,420
TOTAL	\$7,290,620