OMB Contract Review

Contract	Adopt a resolution requesting inclusion of County Beach Erosion Control projects in the					
Name	Florida Beach Management Funding Assistance Program Fiscal Year 2025-2026 Long-					
	Range Budget Plan with the Florida Department of Environmental Protection.					
	Additionally, authorize staff to electronically submit a grant application approving the					
	County Local Government funding request to the Florida Department of Environmental					
	Protection Beach Management Funding Assistance program.					
GRANICUS	24-1184A	Date:	06/28/2024			

Mark all Applicable Boxes:

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Type of Contract							
CIP X Grant	Х	Other	Revenue	Х	Project	002573A	

Contract information:

New Contract (Y/N)	Υ	Original Contract Amount	\$1,659,035.50		
Fund(s)	3001	Amount of Change	\$0.00		
Cost Center(s)	413100	Contract Amount	\$1,659,035.50		
Program(s)	3008	Amount Available	\$1,659,035.50		
Account(s)	56XXXXX, 3	Included in Applicable	V*		
Fiscal Year(s)	FY24-FY26	Budget? (Y/N)	Υ "		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a Resolution approving a funding request to Florida Department of Environmental Protection accompanied by the multi-year grant application. The funding request is in the amount of \$1,659,035.50 towards the construction and monitoring of Long Key – Pass-a-Grille Nourishment 002573A.

This is a multi-year, cost reimbursement based grant, requiring an equal County match. If approved, the funding request would be part of FDEP's 2025/2026 fiscal year. The application allows applicants to include eligible costs incurred during the three years prior to the current application's fiscal year. Pass-a-Grille is scheduled to begin in FY24.

Long Key-Pass a Grille Nourishment 002573A is budgeted in the FY24-FY29 Capital Improvement Program, funded by Tourist Development Tax (TDT) and FDEP grant agreement 21PI1 for \$940,500. TDT funding in the FY24 exceeds the required County match. Award of this FDEP grant funding would offset Tourist Development Tax funding. Updates to the project budget will be addressed if the grant is awarded.

- Staff Report Recommended Action states "Proposed Resolution, along with summary funding request, is required as part of FDEP's annual funding request for beach management projects.".
 There is no "summary funding request" outside of the Schedule and Budget section of the grant application. OMB recommends adjusting language to reflect what is accompanying the resolution, the application.
- The total cost estimate of \$5,200,000.00 provided in the Resolution represents estimated expenditures eligible for FDEP cost sharing, not the total project estimate requested in the proposed FY25-FY30 CIP Plan.
- Resolution states "...the Board annually collects and allocates approximately \$9,000,000.00 in
 Tourist Development Tax funds for beach nourishment projects". OMB recommends replacing this
 with "...the Board annually allocates one-half of the third percent of collected Tourist Development
 Tax for beach nourishment projects". \$9,000,000.00 is an average estimated TDT transfer in to
 the Capital Fund for Beach Nourishment based on a six year forecast which is subject to change
 each fiscal year.

Analyst:	Kristen Pittman	Ok to Sign: 🛚

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Conservation & Resources

Project: 002573A Long Key-Pass a Grille Nourishment

Description: Tasks for construction, monitoring and management of the 4th Long Key - Pass-a-Grille nourishment.

Start: 01-OCT-17 Finish: 30-SEP-26

Project Classifications:

CIP Phase Design
Location Gulf Beaches

Budget		2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects Center: 413100 Physical Environment	Program: 3008 Coastal Management l	Projects					
030.2	030.2-Constr-TDC	4,556,000	0	0	0	0	0	4,556,000
030.3	030.3-Constr-SG-FDEP	939,000	0	0	0	0	0	939,000
040.2	040.2-Testing-TDC	8,000	8,000	8,000	0	8,000	0	32,000
040.3	040.3-Testing-SG-FDEP	8,000	8,000	8,000	0	8,000	0	32,000
Project Total fo	r: Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment Prog	gram: 3008 Coasta	l Management Pro	jects			
-		5,511,000	16,000	16,000	0	16,000	0	5,559,000
	Total for Project: 002573A	5,511,000	16,000	16,000	0	16,000	0	5,559,000
Funding Source								
Grant - State		947,000	8,000	8,000	0	8,000	0	971,000
Tourist Developmen	t Tax	4,564,000	8,000	8,000	0	8,000	0	4,588,000
Funding Total:		5,511,000	16,000	16,000	0	16,000	0	5,559,000
		5 511 000	16,000	16,000		16,000		5.550.000
Report Total:		5,511,000	16,000	16,000	0	16,000	0	5,559,000