

**OMB Contract Review**

<b>Contract Name</b>	Adopt a resolution requesting inclusion of County Beach Erosion Control projects in the Florida Beach Management Funding Assistance Program Fiscal Year 2025-2026 Long-Range Budget Plan with the Florida Department of Environmental Protection. Additionally, authorize staff to electronically submit a grant application approving the County Local Government funding request to the Florida Department of Environmental Protection Beach Management Funding Assistance program.				
<b>GRANICUS</b>	24-1184A	<b>Contract #</b>		<b>Date:</b>	06/28/2024

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<input checked="" type="checkbox"/>	<b>Grant</b>	<input checked="" type="checkbox"/>	<b>Other</b>	<input type="checkbox"/>	<b>Revenue</b>	<input checked="" type="checkbox"/>	<b>Project</b>	002573A

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	\$1,659,035.50
<b>Fund(s)</b>	3001	<b>Amount of Change</b>	\$0.00
<b>Cost Center(s)</b>	413100	<b>Contract Amount</b>	\$1,659,035.50
<b>Program(s)</b>	3008	<b>Amount Available</b>	\$1,659,035.50
<b>Account(s)</b>	56XXXXX, 3	<b>Included in Applicable Budget? (Y/N)</b>	Y*
<b>Fiscal Year(s)</b>	FY24-FY26		

**Description & Comments**

*(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)*

This item is a Resolution approving a funding request to Florida Department of Environmental Protection accompanied by the multi-year grant application. The funding request is in the amount of \$1,659,035.50 towards the construction and monitoring of Long Key – Pass-a-Grille Nourishment 002573A.

This is a multi-year, cost reimbursement based grant, requiring an equal County match. If approved, the funding request would be part of FDEP's 2025/2026 fiscal year. The application allows applicants to include eligible costs incurred during the three years prior to the current application's fiscal year. Pass-a-Grille is scheduled to begin in FY24.

Long Key-Pass a Grille Nourishment 002573A is budgeted in the FY24-FY29 Capital Improvement Program, funded by Tourist Development Tax (TDT) and FDEP grant agreement 21P11 for \$940,500. TDT funding in the FY24 exceeds the required County match. Award of this FDEP grant funding would offset Tourist Development Tax funding. Updates to the project budget will be addressed if the grant is awarded.

- Staff Report Recommended Action states "Proposed Resolution, along with summary funding request, is required as part of FDEP's annual funding request for beach management projects.". There is no "summary funding request" outside of the Schedule and Budget section of the grant application. OMB recommends adjusting language to reflect what is accompanying the resolution, the application.
- The total cost estimate of \$5,200,000.00 provided in the Resolution represents estimated expenditures eligible for FDEP cost sharing, not the total project estimate requested in the proposed FY25-FY30 CIP Plan.
- Resolution states "...the Board annually collects and allocates approximately \$9,000,000.00 in Tourist Development Tax funds for beach nourishment projects". OMB recommends replacing this with "...the Board annually allocates one-half of the third percent of collected Tourist Development Tax for beach nourishment projects". \$9,000,000.00 is an average estimated TDT transfer in to the Capital Fund for Beach Nourishment based on a six year forecast which is subject to change each fiscal year.

**Analyst:** Kristen Pittman

**Ok to Sign:**

