

OMB Contract Review

Contract Name	Emergency Medical Services ALS First Responder Agreement – Amendment No. 1 Between the Pinellas County Emergency Medical Services Authority and the City of Largo				
GRANICUS	16-264A	Contract #	n/a	Date:	2/29/16

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$4,376,680.40
Fund(s)	1006	Amount of Change	\$ 71,818.83
Cost Center(s)	344310	Contract Amount	\$4,448,499.23
Program(s)	1817	Amount Available	Total: \$71,818.83
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY16		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This amendment to the EMS Advanced Life Support (ALS) First Responder Agreement increases Fiscal Year 2016 (FY16) compensation to the City of Largo to fund the salary, benefits and allowable overhead for one new EMS Administrative Coordinator position (full-time at 40 hours per week). Based on annualized expense of \$123,118.00, the amendment reflects prorated expense of \$71,818.83 for the remaining seven months of the fiscal year. FY16 is the second year of the current 3-year agreement with the City of Largo, and approval of this amendment adds a recurring expense to the EMS Fund.

If approved, the total FY16 agreement with the City of Largo will increase 1.6%, from \$4,376,680.40 to \$4,448,499.23. Increased support for EMS providers in the 49th Street Corridor (Largo and Pinellas Park) was included in the original approved FY16 EMS Budget and the recent fund forecast for FY17 budget development.

Compensation for FY17 increases 2.8%, from \$4,632,222.46 in the original agreement, to \$4,762,850.66 in the amended agreement. In addition to the \$130,628.20 increase, another \$40,000.00 is required to purchase one staff vehicle for the new coordinator in FY17. While this is not an annual recurring expense, the vehicle will require future replacement on a 5-7 year cycle.

Analyst: *Veronica Ettel*

Ok to Sign: