

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001034A Old Coachman Road over Alligator Creek Bridge

Replacement

Description: Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

Start : 01-OCT-12 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2019	2020	2021	2022	2023	2024	2025	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		300,000	30,000	20,000	0	0	0	0	350,000
030.1	Constr-Penny		0	1,000,000	2,170,000	0	0	0	0	3,170,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			300,000	1,030,000	2,190,000	0	0	0	0	3,520,000
Total for Project: 001034A			300,000	1,030,000	2,190,000	0	0	0	0	3,520,000
Funding Source										
Penny for Pinellas			300,000	1,030,000	2,190,000	0	0	0	0	3,520,000
Funding Total:			300,000	1,030,000	2,190,000	0	0	0	0	3,520,000