

OMB Contract Review

Contract Name(s)	Notice of Award for Substance Abuse and Mental Health Services Administration for Elevate: Raising Problem Solving to Another Level		
Legistar File #	15-356	Contract #	2015-DC-BX-0073

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	x	Other		Revenue	x	Project	x

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$299,491
Fund(s)	0001	Amount of Change	\$0.00 – N/A
Cost Center(s)	311112/601110	Contract Amount	\$299,491
Program(s)	1712/6006	Amount Available	Total: \$299,491
Account(s)	Exp: 5299991, 529992, 5340001 Rev: 3312001	Included in Applicable Budget? (Y/N)	N – Budget Resolution required for FY16.
Project(s)	TBD		
Fiscal Year(s)	FY16	Required \$ Match (grants)	25% (Court’s Budget via Salaries & Benefits)

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Substance Abuse and Mental Health Services Administration (SAMHSA) – The purpose of this grant is to support programs for substance use disorders and mental illness through counseling, rehabilitation services, alcohol/drug testing, etc. This grant project period is expected to span over three years, and the County must apply for a continuation of the project every year (Budget Period). During each Budget Period of the award, the grant # and amounts may vary. Special terms of this award include the submission of a Disparity Impact Statement consisting of specific components outlined in the award.

*This grant funds a portion of a large project to expand and enhance the capacity of the County’s Adult Drug Court Program. \$299,491 is being funded by the Bureau of Justice Assistance (BJA) and \$975,000 is being funded by SAMHSA (divided over three years) – **grant # 1H79TI026408-01**. The SAMHSA portion of this project was accepted via Legistar File # 15-075. The BJA portion of the grant will be budgeted in both JCS and the Court’s budget.*

Due to special restrictions by BJA, the budget and budget narrative must be approved by OCFO before any funds can be obligated, expended, or drawn down. Since the budget may or may not change, it recommended that we wait until the budget is approved by OCFO to submit the budget resolution for this project (which includes both BJA and SAMHSA grants).

Upon execution, this grant for \$299,491 will begin October 1, 2015, and end September 30, 2018, or until funds are depleted. There are matching funds required for this grant and they are already included in the FY16 adopted budget.

Analyst: Fredricka Jones 10/08/2015

Ok to Sign: