

OMB Contract Review

Contract Name	Contract for Sale and Purchase of a parcel of land located along a County-maintained creek.				
GRANICUS	19-1860A	Contract #		Date:	11/1/2019

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant		Other		Revenue		Project	002121C

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$300,000.00
Fund(s)	3001	Amount of Change	\$0
Cost Center(s)	413100	Contract Amount	\$300,000.00
Program(s)	3010	Amount Available	\$300,000.00
Account(s)	56XXXXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY20		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a Contract for Sale and Purchase of a parcel of land adjacent to a County maintained creek between 14th Street and 15th Street (extended) in Palm Harbor. Pinellas County Public Works requires site access for design, construction, access, and future maintenance of the creek in accordance with Bee Branch Phase 3 Erosion Control Project PID 002121C. Pinellas County agrees to pay the seller \$300,000.00 for the purchase of this parcel.

* Funding to support this purchase is through the Penny for Pinellas and included in the FY20 Capital Improvement Plan under PID #002121C.

Analyst:
Kristen Pittman

Ok to Sign:

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 002121C Bee Branch Phase 3 Erosion Control

Description: Preliminary Design of bank stabilization and erosion control along Bee Branch from the west side of 15th St westward to 14th St.

Start : 15-JUN-18 Finish : 30-SEP-21

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 4 - Dave Eggers
Drainage Basin	08 Smith Bayou
Location	Palm Harbor
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2019	2020	2021	2022	2023	2024	2025	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010		Channel Erosion Projects				
020.2	Prelim Design		100,000	540,000	77,000	154,000	0	0	0	871,000
030.1	Construction-Penny		0	0	0	0	1,180,000	1,180,000	0	2,360,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010		Channel Erosion Projects		
			100,000	540,000	77,000	154,000	1,180,000	1,180,000	0	3,231,000
Total for Project: 002121C			100,000	540,000	77,000	154,000	1,180,000	1,180,000	0	3,231,000
Funding Source										
Penny for Pinellas			100,000	540,000	77,000	154,000	1,180,000	1,180,000	0	3,231,000
Funding Total:			100,000	540,000	77,000	154,000	1,180,000	1,180,000	0	3,231,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	100,000	540,000	77,000	154,000	1,180,000	1,180,000	0	3,231,000
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