OMB Contract Review

Contract Name	Administrative Waiver of Section 138-3654 for the Majeed Discovery Garden at the					
	Florida Botanical Gardens					
GRANICUS	21-1365D	Contract #	N/A	Date:	11/05/21	

Mark all Applicable Boxes:

Type of Contract								
CIP		Grant		Other	Х	Revenue	Project	

Contract information:

contract information.						
New Contract (Y/N)	Υ	Original Contract Amount	\$56,000			
Fund(s)	1013	Amount of Change	N/A			
Cost Center(s)	100200	Contract Amount	\$56,000			
Program(s)	1391	Amount Available	\$56,000			
Account(s)	3540200	Included in Applicable	٧			
Fiscal Year(s)	FY22	Budget? (Y/N)	T			

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Florida Botanical Gardens Foundation (Foundation) is seeking to build the Majeed Discovery Garden in an effort to establish a world class botanical garden with an experiential learning component. The project, as proposed, necessitates the removal of existing trees to accommodate the discovery garden.

The Pinellas County Land Development Code (Code), specifically Section 138-3654, requires the preservation of trees and/or replacement of removed trees that are impacted by the scope of a development project. To remain compliant with the Pinellas County Code the applicant may a) provide replacement trees, b) pay an in-lieu fee, or c) request a waiver from this requirement.

Parks and Conservation Resources (PCR) is requesting an administrative waiver of Section 138-3654, on behalf of the Foundation, which would remove their obligation to either replace a net of 314 inches of trees or pay a Civil Penalty Ordinance fee to the Tree Bank Fund in the amount of \$56,000. The cost savings from this waiver will be used by the Foundation to offset operation and maintenance expenses typically covered through donations made to PCR for routine maintenance expenses and the cost of new plantings.

Since this is a new project, the \$56,000 penalty fee was not anticipated as Tree Bank Fund revenue for FY22. As a result, no negative budgetary impacts are anticipated.

Analyst: Charlie Jenkins Ok to Sign: ⊠

Instructions/Checklist

 Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.

- 2. Complete the form above using the contract document and the County accounting & budgeting systems.
- 3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
- 4. Upload to Granicus as a numbered attachment.
- 5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder. (OMB/OMB Document Library/Contract.RVW/)