

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2023 Budget as required by Section 129.06 (2), Florida Statutes, relating to the appropriation of unanticipated fund balance and unanticipated revenue as specified herein.

A public hearing on amending the budget will be held on **Tuesday, January 31, 2023** at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Source	FY23 Budget as Adopted or Last Amended	Proposed Amendment	FY23 Budget after Proposed Amendment
Fund	Revenue / Source			
General Fund	Fund Balance	\$ 191,188,370	\$ 1,028,119	\$ 192,216,489
	Expenditure / Uses			
General Fund	Operating	\$ 148,567,360	\$ 767,539	\$ 149,334,899
General Fund	Capital Outlay	\$ 5,759,880	\$ 260,580	\$ 6,020,460
Fund	Revenue / Source			
Emergency Medical Service	Fund Balance	\$ 65,526,580	\$ 6,044,534	\$ 71,571,114
	Expenditure / Uses			
Emergency Medical Service	Operating	\$ 81,972,470	\$ 352,667	\$ 82,325,137
Emergency Medical Service	Capital Outlay	\$ 3,841,000	\$ 5,691,867	\$ 9,532,867
Fund	Revenue / Source			
STAR Center	Fund Balance	\$ 3,273,490	\$ (126,000)	\$ 3,147,490
	Expenditure / Uses			
STAR Center	Capital Outlay	\$ 3,752,000	\$ (126,000)	\$ 3,626,000
Fund	Revenue / Source			
Emergency Communications 911 System	Fund Balance	\$ 2,942,410	\$ 341,560	\$ 3,283,970
	Expenditure / Uses			
Emergency Communications 911 System	Capital Outlay	\$ 680,890	\$ 341,560	\$ 1,022,450
Fund	Revenue / Source			
Fire Districts	Fund Balance	\$ 35,963,460	\$ 1,866,730	\$ 37,830,190
	Expenditure / Uses			
Fire Districts	Capital Outlay	\$ 0	\$ 9,280	\$ 9,280
Fire Districts	Grants & Aids	\$ 20,414,080	\$ 1,857,450	\$ 22,271,530
Fund	Revenue / Source			
Surface Water Utility	Fund Balance	\$ 10,540,790	\$ 1,573,000	\$ 12,113,790
	Expenditure / Uses			
Surface Water Utility	Capital Outlay	\$ 2,541,150	\$ 1,573,000	\$ 4,114,150
Fund	Revenue / Source			
Capital Projects	Fund Balance	\$ 205,287,670	\$ 70,533,000	\$ 275,820,670
Capital Projects	Revenues	\$ 170,993,460	\$ 8,883,000	\$ 179,876,460
	Expenditure / Uses			
Capital Projects	Capital Outlay	\$ 208,071,000	\$ 45,582,000	\$ 253,653,000
Capital Projects	Grants & Aids	\$ 52,629,000	\$ 33,834,000	\$ 86,463,000
Fund	Revenue / Source			
Airport Revenue and Operating	Fund Balance	\$ 63,802,520	\$ 2,067,000	\$ 65,869,520
	Expenditure / Uses			
Airport Revenue and Operating	Capital Outlay	\$ 23,680,650	\$ 2,067,000	\$ 25,747,650

Fund	Revenue / Source			
Solid Waste Renewal and Replacement	Fund Balance	\$ 126,017,470	\$ 4,128,000	\$ 130,145,470
	Expenditure / Uses			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 25,781,000	\$ 4,128,000	\$ 29,909,000
Fund	Revenue / Source			
Water Revenue and Operating	Fund Balance	\$ 28,832,730	\$ 209,000	\$ 29,041,730
	Expenditure / Uses			
Water Revenue and Operating	Operating	\$ 65,936,430	\$ 209,000	\$ 66,145,430
Fund	Revenue / Source			
Water Renewal and Replacement	Fund Balance	\$ 102,699,740	\$ 1,687,580	\$ 104,387,320
	Expenditure / Uses			
Water Renewal and Replacement	Capital Outlay	\$ 48,954,000	\$ 1,687,580	\$ 50,641,580
Fund	Revenue / Source			
Sewer Revenue and Operating	Fund Balance	\$ 31,549,750	\$ 3,426,620	\$ 34,976,370
	Expenditure / Uses			
Sewer Revenue and Operating	Operating	\$ 41,936,360	\$ 3,425,220	\$ 45,361,580
Sewer Revenue and Operating	Capital Outlay	\$ 3,456,810	\$ 1,400	\$ 3,458,210
Fund	Revenue / Source			
Sewer Renewal and Replacement	Fund Balance	\$ 22,006,070	\$ 9,797,320	\$ 31,803,390
	Expenditure / Uses			
Sewer Renewal and Replacement	Capital Outlay	\$ 68,720,000	\$ 9,797,320	\$ 78,517,320

Interested parties may appear at the hearing and be heard regarding amending the budget. Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Katherine Carpenter, Deputy Clerk