Attachment A

Budget and Project List

Budget:

The Budget of this Agreement is initially determined by the amount of any Project Worksheet(s) (PW) that the Federal Emergency Management Administration (FEMA) has obligated for a Sub-Recipient at the time of execution. Subsequent PWs or revisions thereof will increase or decrease the Budget of this Agreement. The PW(s) that have been obligated are:

DR-433	7	Sub-Recipie	nt: Pinellas Co	unty				
PW#	Cat	Project Title	Estimated Total	Fed %	Federal Share	State Share	Local Share	Total Funding
490(0)	G	G - Parks, Recreational Facilities, and Other Items	\$334,339.10	75%	\$250,754.33	\$41,792.39	\$41,792.38	\$334,339.10
						DI	R-4337 Total	\$334,339.10