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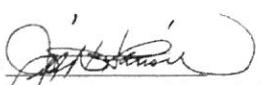
**Tampa Bay Times**

Published Daily

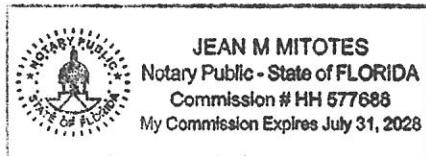
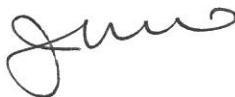
STATE OF FLORIDA} ss  
COUNTY OF HERNANDO, CITRUS, PASCO,  
PINELLAS, HILLSBOROUGH County

Before the undersigned authority personally appeared Jill Harrison who on oath says that he/she is a Legal Advertising Representative of the Tampa Bay Times a daily newspaper printed in St. Petersburg, in Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida that the attached copy of advertisement being a Legal Notice in the matter FY25-26 BUDGET SUMMARY was published in said newspaper by print in the issues of 09/14/25 or by publication on the newspaper's website, if authorized.

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes. Affiant further says the said Tampa Bay Times is a newspaper published in Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida and that the said newspaper has heretofore been continuously published in said Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida each day and has been entered as a second class mail matter at the post office in said Hernando, Citrus, Pasco, Pinellas, Hillsborough County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Signature of Affiant   
Sworn to and subscribed before me this 09/14/2025

Signature of Notary of Public  
Personally known  or produced identification.  
Type of identification produced \_\_\_\_\_



## PINELLAS COUNTY SUMMARY OF PROPOSED BUDGETS – FISCAL YEAR 2025-2026

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 10.3 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS
<b>SOURCES</b>							
Ad Valorem Taxes *	671,899,350	157,056,450	0	0	0	0	835,955,800
Sales and Use Tax	6,725,150	107,635,150	0	135,389,000	0	0	249,753,300
Licenses and Permits	1,537,820	206,866,450	0	0	318,460	0	208,877,730
Intergovernmental Revenue	114,098,510	390,131,910	0	59,712,500	18,394,400	0	562,139,360
Charges for Services	73,731,140	83,805,150	0	0	307,158,130	19,329,050	475,023,470
Fines & Forfeitures	1,153,560	1,472,590	0	0	0	0	2,626,150
Miscellaneous Revenue	56,789,790	53,135,320	0	27,749,780	40,663,150	5,508,560	183,846,660
Internal Service Charge	0	0	0	0	0	0	0
<b>RECEIPTS (@ 95%)</b>	<b>932,535,320</b>	<b>1,003,206,680</b>	<b>0</b>	<b>222,851,280</b>	<b>366,534,140</b>	<b>168,674,700</b>	<b>2,896,606,350</b>
Transfers In	6,461,460	58,121,650	0	0	10,939,110	137,525,640	5,993,000
Debt Proceeds	0	0	0	0	0	0	0
Nonoperating Sources	0	0	0	0	0	0	0
Balances Brought Forward	172,451,200	467,106,240	0	456,139,120	809,342,750	188,595,040	2,093,629,350
<b>TOTAL</b>	<b>1,111,851,980</b>	<b>1,525,432,970</b>	<b>0</b>	<b>689,929,510</b>	<b>1,342,903,740</b>	<b>362,659,748</b>	<b>5,832,777,940</b>
<i>* Including Depreciation &amp; Reserves</i>							
<b>APPROPRIATIONS</b>							
General Government	215,297,670	11,211,670	0	90,330,710	14,195,900	184,937,820	515,993,770
Public Safety	521,910,550	557,300,970	0	25,848,000	0	0	1,105,052,530
Physical Environment	13,543,420	62,708,480	0	164,883,000	431,422,220	0	674,957,100
Transportation	169,940	56,886,690	0	143,624,000	47,425,500	0	290,105,530
Economic Environment	38,769,010	132,278,720	0	41,571,000	0	0	2,258,730
Human Services	69,324,750	225,538,330	0	150,000	0	0	255,04,060
Culture/Recreation	23,842,130	32,600,550	0	57,396,000	0	0	113,438,680
Reserves Out	54,114,650	9,108,220	0	1,860,890	137,495,640	6,491,400	2,940,860
Reserves	164,979,860	305,755,960	0	164,245,910	705,564,480	171,260,460	1,006,156,670
<b>TOTAL</b>	<b>1,111,851,980</b>	<b>1,525,432,970</b>	<b>0</b>	<b>689,929,510</b>	<b>1,342,903,740</b>	<b>362,659,748</b>	<b>5,832,777,940</b>
Total of All Budgets	<b>\$1,032,777,940</b>						
Less Transfers	<b>(215,846,980)</b>						
Total of All Budgets Net of Transfers	<b>4,812,737,000</b>						

PROPOSED AD VALOREM TAX MILLAGE AND PROCEEDS	
Proposed	Ad Valorem
Millage	(\$0.155)
General Fund	5,450.2
Health Department Fund	0.0713
Emergency Medical Services Authority	0.0850
Total BCC County-wide	5,414.6
Unincorporated Area MSTU	2,0857
Public Library Serv. District MSTU	0.5909
Public Harbor Ctr. & Svc. MSTU	0.5909
Father Sound Comm. Svc. MSTU	0.7900
East Lake Library Svc. MSTU	0.2500
East Lake Perimeter Svc. MSTU	0.2500
Greater Seminole Area Special Recreation MSTU*	0.2500
Marine Services (uninc. MSTU)	0.2500
Dependent Special Fire Districts	
Belleair Bluffs	1.3000
Character	1.3700
Dunedin	1.7650
Gandy	0.7800
Hopewell	2.0000
Largo	1.6200
Piney Woods Park	2.5700
Safety Harbor	1.2500
Seminole	1.8000
South Pasadena	0.2900
Tarpon Springs	0.2500
Terra Verde	1.5000

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA  
BY: BRIAN SCOTT, CHAIR

Proposed Millage (County-wide)		0.015
SOURCES		
Ad Valorem Taxes	\$2,340,030	
Local Assistance & Intergovernmental	1,491,580	
Interest	4,995	
<b>RECEIPTS (@95%)</b>	<b>3,836,580</b>	
Balances Brought Forward	3,454,640	
<b>TOTAL</b>	<b>\$7,294,620</b>	
APPROPRIATIONS AND RESERVES		
General Government - Planning Reserves	\$1,822,000	
	3,468,420	
<b>TOTAL</b>	<b>\$7,298,620</b>	

The PINELLAS PLANNING COUNCIL is a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.)

By: Gina Driscoll, Chair  
Pinellas Planning Council

9/14/2025