

NOTICE OF PROPOSED TAX INCREASE

The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year’s property tax levy:

- A. Initially proposed tax levy **\$452,859,288**

- B. Less tax reductions due to Value Adjustment Board and other assessment changes..... **\$667,172**

- C. Actual property tax levy **\$452,192,116**

This year’s proposed tax levy \$484,824,504

All concerned citizens are invited to attend a public hearing on the tax increase to be held on
Tuesday, September 27, 2016,
6:00 P.M.

at

The County Commission Assembly Room – 5th Floor,
County Courthouse, 315 Court Street,
Clearwater, Florida, 33756

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

Bachteler, James J

From: Matiyuk, Yana
Sent: Monday, September 12, 2016 2:36 PM
To: Bachteler, James J
Subject: RE: Pinellas County Legal Advertisements for 9-23-16 (Notice of Proposed Tax Increase and Summary of Proposed Budgets)

Yes.

Thank you,
Yana Matiyuk
Budget & Financial Management Analyst
Pinellas County Office of Management & Budget
14 South Fort Harrison Avenue
Clearwater, FL 33756
Phone (727) 464-4365
ymatiyuk@pinellascounty.org

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Please consider the environment: Before printing this email, ask yourself if you need a hard copy.

From: Bachteler, James J
Sent: Monday, September 12, 2016 2:35 PM
To: Matiyuk, Yana <ymatiyuk@co.pinellas.fl.us>
Subject: FW: Pinellas County Legal Advertisements for 9-23-16 (Notice of Proposed Tax Increase and Summary of Proposed Budgets)

Will These Files also be Uploaded to **Granicus Legistar**.....

From: Bachteler, James J
Sent: Monday, September 12, 2016 1:08 PM
To: Matiyuk, Yana <ymatiyuk@co.pinellas.fl.us>
Cc: Loy, Norman <nloy@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>; Mello, Donald L <dmello@co.pinellas.fl.us>
Subject: RE: Pinellas County Legal Advertisements for 9-23-16 (Notice of Proposed Tax Increase and Summary of Proposed Budgets)

Good Afternoon, Yana.....

Thank You for providing Board Records with the information related to the advertising of the **Notice of Public Hearing** for the Proposed Tax Increase and Summary of Proposed Budgets that will be published in the **Tampa Bay Times** on **23 September 2016**.

Reference: BCC 09-14-16, Agenda Item 45. [**Legistar** File **16-1555A**]

Thank You and Have A Pleasant Afternoon

James Bachteler

Deputy Clerk

Pinellas County Board Records Department
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4334 | Fax (727) 464-4716
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From: Matiyuk, Yana

Sent: Monday, September 12, 2016 12:08 PM

To: Bachteler, James J <jbachteler@co.pinellas.fl.us>

Cc: Mello, Donald L <dmello@co.pinellas.fl.us>

Subject: FW: Pinellas County Legal Advertisements for 9-23-16 (Notice of Proposed Tax Increase and Summary of Proposed Budgets)

James,

FYI is the copy of the email I sent to the Tampa Bay Times for the advertisement to be published with all the applicable attachments. If you have any questions, please let me know.

Thank you,

Yana Matiyuk

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From: Matiyuk, Yana

Sent: Monday, September 12, 2016 11:59 AM

To: 'Legals' <legals@tampabay.com>

Cc: Mello, Donald L <dmello@co.pinellas.fl.us>; Lupiani, Barry D <blupiani@co.pinellas.fl.us>

Subject: Pinellas County Legal Advertisements for 9-23-16 (Notice of Proposed Tax Increase and Summary of Proposed Budgets)

Hello,

Attached are **Pinellas County's Notice of Proposed Tax Increase** and **Summary of Proposed Budgets** in Word and pdf format. These legal advertisements need to appear in the Tampa Bay Times on **Friday, SEPTEMBER 23, 2016**.

Also attached are the **advertisement requirements** per the Florida Department of Revenue-TRIM Compliance Section. These instructions are very specific with regards to size and placement of the ad, and must comply with Florida Statutes.

The **Notice of Proposed Tax Increase** has a size requirement of a full 1/4 page with headline type of no smaller than 18 point. There is no size requirement for the **Summary of Proposed Budgets** ad. However, **the statement of increase in Operating Expenditures requires BOLDFACED TYPE**. These ads must be **adjacent** with nothing in between them.

Please confirm that you have received these and provide proofs for verification. If you have any questions or need any additional information, please contact me at (727) 464-4365.

Thanks for your assistance,
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Reference: BCC 09-14-16, Agenda Item 45. [**Legistar** File **16-1555A**]

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Follow Pinellas County:

2016 SEP 12 PM 1:08
PINELLAS COUNTY FLORIDA



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NEWSPAPER REQUIREMENTS

The Pinellas County Board of County Commissioners is required by law to advertise in a newspaper (**Tampa Bay Times**) of general paid circulation in the county or in geographically limited insert of such newspaper (encompassing all of Pinellas County), its notice of intent to adopt a millage rate and budget. A public hearing to finalize the budget and adopt millage rates will be held not less than 2 days or more than 5 days after the day that the advertisement is first published.

Please run the enclosed advertisements EXACTLY PER INSTRUCTIONS:

1. Advertisements are to appear in newspaper on **Friday, September 23, 2016**
2. The Advertisements **cannot** be placed where legal notices and classified advertisements appear.
3. The Advertisements **cannot** be combined.
4. The Advertisements **MUST BE** adjacent.
5. Forward proof of publications for each advertisement and entire page in which the ad appears, along with your statement, by no later than October 7, 2016.
6. Both ads shall run for one day only.
 - A. Notice of Proposed Tax Increase Ad (attached)
 1. Size requirement - a **full 1/4 page** of newspaper.
 2. Headline - no smaller than **18 Point**.
 - B. Summary of Proposed Budgets and Pinellas Planning Council Ad (attached)
 1. There is no size requirement for this ad.
 2. This ad must be **adjacent** to the **Notice of Proposed Tax Increase Ad. (no other ads or fillers can be put in between these two ads)**
 3. The following statement on the Summary of Proposed Budgets advertisement **REQUIRES BOLD FACED TYPE.**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS COUNTY PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 6.1 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

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and other assessment changes..... **\$667,172**

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PINELLAS COUNTY SUMMARY OF PROPOSED BUDGETS - FISCAL YEAR 2016-2017

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DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS	<u>PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS</u>	
SOURCES								Proposed Ad Valorem	Proceeds (@ 95 %)
Ad Valorem Taxes *	376,441,130	84,676,410	0	0	0	0	461,117,540	Millage	Millage
Sales and Use Tax	9,800,000	65,870,840	0	93,326,480	0	0	168,997,320	5.2755	342,178,180
Licenses and Permits	1,247,340	27,258,480	0	0	129,210	0	28,635,030	0.0622	4,034,410
Intergovernmental Revenue	76,981,620	27,975,400	0	23,539,900	18,923,070	0	147,419,990	0.9158	55,590,830
Charges for Services	45,864,580	52,924,420	0	0	251,680,610	10,525,160	360,994,770	6.2535	401,803,420
Fines & Forfeitures	967,000	967,410	0	0	0	0	1,934,410		
Miscellaneous Revenue	29,149,530	13,228,460	0	1,082,330	26,331,020	2,114,740	71,906,080		
Internal Service Charges	2,508,170	0	0	0	0	116,258,990	118,767,160		
RECEIPTS (@ 95%)	542,959,370	272,901,420	0	117,948,710	297,063,910	128,898,890	1,359,772,300		
Transfers In	5,410,370	3,739,120	0	11,828,920	82,276,620	2,950,000	106,205,030		
Debt Proceeds	0	0	0	0	0	0	0		
Nonoperating Sources	0	0	0	0	7,408,820	0	7,408,820		
Balances Brought Forward	112,785,060	134,609,300	0	131,982,260	343,920,210	98,642,600	821,939,430		
TOTAL	661,154,800	411,249,840	0	261,759,890	730,669,560	230,491,490	2,295,325,580		
* Including Delinquent Taxes & Redemptions									
APPROPRIATIONS									
General Government	142,682,250	587,650	0	12,299,250	14,310,100	144,215,150	314,094,400		
Public Safety	311,481,100	147,704,810	0	50,189,400	0	0	509,375,310		
Physical Environment	10,169,630	23,641,650	0	28,547,800	325,901,560	0	388,260,640		
Transportation	0	30,654,900	0	94,124,230	37,610,520	0	162,389,650		
Economic Environment	15,507,000	63,532,670	0	7,000,000	0	0	86,039,670		
Human Services	65,578,990	7,740,730	0	0	0	0	73,319,720		
Culture/Recreation	18,339,290	8,320,080	0	15,809,900	0	0	42,469,270		
Transfers Out	8,389,120	5,589,270	0	9,550,020	82,676,620	0	106,205,030		
Reserves	89,007,420	123,478,080	0	44,239,290	270,170,760	86,276,340	613,171,890		
TOTAL	661,154,800	411,249,840	0	261,759,890	730,669,560	230,491,490	2,295,325,580		

<u>PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS</u>		
	Proposed Millage	Proposed Ad Valorem Proceeds (@ 95 %)
County-wide:		
General Fund	5.2755	342,178,180
Health Department	0.0622	4,034,410
Emergency Medical Services	0.9158	55,590,830
Total BCC County-wide	6.2535	401,803,420
Dependent Special Districts:		
Municipal Service Taxing Unit	2.0857	33,016,520
Public Library Coop-MSTU	0.5000	4,816,150
Palm Harbor Comm Svcs District	0.5000	1,860,760
Feather Sound Comm Svcs District	0.5000	141,080
East Lake Library Svcs District	0.2500	641,240
East Lake Recreation Svcs District	0.2500	641,240
Dependent Special Fire Districts:		
Belleair Bluffs	1.7320	546,520
Clearwater	3.2092	3,099,620
Dunedin	2.9222	924,570
Gandy	2.2977	123,620
High Point	2.6700	1,905,270
Largo	3.5609	2,005,790
Pinellas Park	3.1976	853,230
Safety Harbor	2.8118	207,060
Seminole	1.9581	4,871,720
South Pasadena	0.9137	112,170
Tarpon Springs	2.3745	432,200
Tierra Verde	1.9118	1,608,270

Total of All Budgets **2,295,325,580**
 Less Transfers **(106,205,030)**
 Total of All Budgets Net of Transfers **2,189,120,550**

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA
BY: CHARLIE JUSTICE, CHAIRMAN

The PINELLAS COUNTY PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.) By: Councilmember Jim Kennedy, Chairman Pinellas County Planning Council	<table style="width: 100%;"> <tr> <td>Proposed Millage (County-wide)</td> <td style="text-align: right;">0.0150</td> </tr> <tr> <td colspan="2">SOURCES</td> </tr> <tr> <td>Ad Valorem Taxes</td> <td style="text-align: right;">\$972,930</td> </tr> <tr> <td>Local Assistance & Intergovernmental</td> <td style="text-align: right;">1,699,500</td> </tr> <tr> <td>Interest</td> <td style="text-align: right;">600</td> </tr> <tr> <td style="border-top: 1px solid black;">RECEIPTS (@95%)</td> <td style="text-align: right; border-top: 1px solid black;">2,673,030</td> </tr> <tr> <td>Balances Brought Forward</td> <td style="text-align: right;">547,400</td> </tr> <tr> <td style="border-top: 1px solid black;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">\$3,220,430</td> </tr> </table>	Proposed Millage (County-wide)	0.0150	SOURCES		Ad Valorem Taxes	\$972,930	Local Assistance & Intergovernmental	1,699,500	Interest	600	RECEIPTS (@95%)	2,673,030	Balances Brought Forward	547,400	TOTAL	\$3,220,430	<table style="width: 100%;"> <tr> <td colspan="2">APPROPRIATIONS AND RESERVES</td> </tr> <tr> <td>General Government - Planning</td> <td style="text-align: right;">\$2,845,100</td> </tr> <tr> <td>Reserves</td> <td style="text-align: right;">375,330</td> </tr> <tr> <td style="border-top: 1px solid black;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">\$3,220,430</td> </tr> </table>	APPROPRIATIONS AND RESERVES		General Government - Planning	\$2,845,100	Reserves	375,330	TOTAL	\$3,220,430
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The Tentative, Adopted Tentative, and Final Budgets are on file in the Office of Management & Budget and the Office of the Clerk to the Pinellas Board of County Commissioners as a public record.