

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

February 19, 2026

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Function: Culture and Recreation Activity: Parks & Recreation

Project: 004557A Palm Harbor Recreation Center

Description: New recreation center in Palm Harbor to replace existing building next to Centre on 16th St. campus.

Start: 01-OCT-20 Finish: 30-SEP-27

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Community Project	Projects brought forward by a community agency
Location	Palm Harbor
Penny Program	Community Vitality

Budget				FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	CIP Projects	Center: 417100	Culture and Recreation	Program: 3003	Countywide Parks Projects						
020.1	020.1-Design-Penny			600,000	0	0	0	0	0	0	600,000
030.1	030.1-Construct-Prelim Est			500,000	12,000,000	2,500,000	0	0	0	0	15,000,000
Project Total for : Fund: 3001 Capital Projects Center: 417100				CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
				1,100,000	12,000,000	2,500,000	0	0	0	0	15,600,000
	Total for Project: 004557A			1,100,000	12,000,000	2,500,000	0	0	0	0	15,600,000

Funding Source											
Penny for Pinellas				1,100,000	12,000,000	2,500,000	0	0	0	0	15,600,000
Funding Total:				1,100,000	12,000,000	2,500,000	0	0	0	0	15,600,000
Report Total:				1,100,000	12,000,000	2,500,000	0	0	0	0	15,600,000