

OMB Granicus Review

Granicus Title	First Amendment to Memorandum of Understanding with the Pinellas County School Board to provide Capital Improvement Program funding for the hurricane shelter retrofitting of pre-identified Pinellas County Schools.				
Granicus ID#	23-1052A	Reference #	NA	Date	6/30/2023 Rev. 11/27/23

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other	X	Revenue		Project	004180A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$1,568,373.00
Fund(s)	3001	Amount of Change (+/-)	+\$2,931,627.00
Cost Center(s)	412100	Total Amount	\$4,500,000.00
Program(s)	3018	Amount Available	Total: \$9,210,000.00
Account(s)	58XXXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY23-FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

First Amendment to Memorandum of Understanding with the Pinellas County School Board to provide Capital Improvement Program funding for the hurricane shelter retrofitting of pre-identified Pinellas County Schools.

Amendment increases the original MOU \$2,931,627.00. Pinellas County's obligation originally was \$1,568,373.00 and is now \$4,500,000.00. Exhibit A outlines the various projects and their increases.

There is a second MOU with the school board for the hardening of Clearwater High School (Granicus item 22-0373A) in the amount of \$2,780,000.00.

Proposed Budget = \$9,210,000.00
 Amendment MOU = \$4,500,000.00
 Clearwater High MOU = \$2,780,000.00
 Balance Remaining = \$1,930,000.00

*The funding for this amendment is budgeted in the Capital Improvement Plan, under project 004180A Emergency Sheltering. The MOU and Amendment 1 are funded by the Penny for Pinellas. Funding is programmed in FY23 and FY24.

Please see "Exhibit A Amendment 1 PC-PCSB CIP 11-2023" for detailed explanation of changes to estimate.

Analyst: ANDREW BROWN

Ok to Sign: