

## Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

April 16, 2024

Page 1 of 2

Parameters: Project: 004571A Airco Site Preparation Plan Type Code: Planning Fund Type: All

		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
<b>Function: Transportation</b>												
<b>Activity: Airports</b>												
<b>Project: 004571A Airco Site Preparation</b>												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049			Airport Capital Projects Program				
020.3	Other Design Arpt	0	350,000	0	0	0	0	0	0	0	0	350,000
020.9	Anticipated Des FDOT	0	500,000	0	0	0	0	0	0	0	0	500,000
030.3	Other Const Arpt	0	0	3,500,000	7,900,000	0	0	0	0	0	0	11,400,000
030.9	Anticipated Con FDOT	0	0	2,000,000	0	0	0	0	0	0	0	2,000,000
<b>Project Total for : Fund: 4001 Airport Rev &amp; Op</b>		<b>Center: 422010</b>	<b>Airport Capital Projects</b>		<b>Program: 2049</b>			<b>Airport Capital Projects Program</b>				
		0	850,000	5,500,000	7,900,000	0	0	0	0	0	0	14,250,000
<b>Total for Project: 004571A Airco Site Preparation</b>			0	850,000	5,500,000	7,900,000	0	0	0	0	0	14,250,000
<b>Funding Source:</b>												
	Airport Funds	0	350,000	3,500,000	7,900,000	0	0	0	0	0	0	11,750,000
	Grant - Future	0	500,000	2,000,000	0	0	0	0	0	0	0	2,500,000
<b>Funding Total:</b>			0	850,000	5,500,000	7,900,000	0	0	0	0	0	14,250,000

**Project Description:** Facilitate the development of the Airco Property at the St. Pete-Clearwater International Airport by developing a portion of the stormwater infrastructure upfront.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Commission District, Single Member	District 6
Location	Airport

