

## OMB Granicus Review

<b>Granicus Title</b>	Fourth Amendment to the purchase authorization agreement with CDW Government LLC for information technology solutions and services.		
<b>Granicus ID#</b>	24-2059A	<b>Reference #</b>	<b>Date</b> 12/03/2024

**Mark all Applicable Boxes:**

Type of Review							
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>	<b>Project</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Yes	<b>Original Amount</b>	\$11,500,00.00
<b>Fund(s)</b>	5001	<b>Amount of Change (+/-)</b>	\$350,000.00
<b>Cost Center(s)</b>	641116 & 641119	<b>Total Amount</b>	\$11,850,000.00
<b>Program(s)</b>	7021	<b>Amount Available</b>	\$11,850,000.00
<b>Account(s)</b>	Various	<b>Included in Applicable Budget? (Y/N)</b>	Yes
<b>Fiscal Year(s)</b>	FY25		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This purchase authorization provides a mechanism for BTS and other County departments to purchase IT software, hardware, and support services to support operations. Pricing for this purchase authorization is based on Omnia Contract No. 2018011-01 with the City of new Mesa, AZ, effective through February 28, 2025. This fourth amendment increases the purchase authorization with CDW in the amount of \$350,000.00 for a revised not to exceed contract value of \$3,250,000.00 to carry (BTS) budgeted operating expenses through the term of this contract.

The two main drivers for this contract amendment are the FY25 Adobe and Splunk (a security system) expenses. However, there are a variety hardware and software support systems purchased through this agreement.

- Funding for this action is included in the current-year budget of Business Technology Services in the Business Technology Services Fund.

**Analyst: Audrey Ables**

**Ok to Sign:**