

Community Health Centers of Pinellas, Inc.

COVID-19 Response Funding Request

<p><b>Addressing COVID-19 related primary care capacity needs for the Pinellas County residents.</b></p> <p><i>Comment:</i> Since the beginning of the COVID-19 pandemic CHCP provided a swift and decisive response in order to quickly identify and prevent infections from spreading in our community. These actions include establishing multiple testing sites, including both PCR testing in partnership with Quest and LabCorp to the general public at large and rapid testing for first responders, governmental officials, and high risk local employers along with related patient visits. The total volume of COVID-19 related visits for the period from March 18, 2020, through June 30, 2020, surpassed 14,000. Among them, the 6,691 visits were provided to uninsured members of the community. The more than 14,000 visits were part of the pandemic response and outside of the scope of normal CHCP operations. CHCP estimates that the number of COVID-19 related visits for uninsured patients during the current quarter (July 1, 2020 – September 30, 2020) will reach 6,250, bringing the total number of COVID-19 related visits to 12,941.</p> <p>The funding request considers the following elements: the volume of provided services, CHCP actual cost per visit for the applicable period, and all funding streams and reimbursement received by CHCP directly through other CARES Act related funding streams.</p>	<p><b>\$ 1,621,083</b></p>
<p><b>Contracted Lab and CLIA Waived Rapid COVID-19 Test Costs (including employee testing)</b></p> <p><i>Comment:</i> The community-wide testing and on-going (bi-weekly) testing of CHCP employees is an essential element of the organization's response plan. CHCP conducts tests through arrangements with contracted labs (Quest/Labcorp) and administers a CLIA Waived Rapid COVID-19 test for patients, staff members, and various groups of essential county workers.</p>	<p><b>\$ 542,726</b></p>
<p><b>Aerosol Cleaning and Spread Prevention Equipment</b></p> <p><i>Comment:</i> In order to effectively combat the spread of the COVID-19 within CHCP's facilities and protect patients and staff, CHCP purchased a variety of cleaning and protection devices. Among them are aerosol cleaning sprayers and dental aerosol extractors.</p>	<p><b>\$ 86,500</b></p>
<p><b>PPE and other supplies increased cost estimates</b></p> <p><i>Comment:</i> The response to the COVID-19 epidemic and organization of the community testing sites required a significant increase in the utilization of PPE supplies. Also, the cost of PPE supplies has risen dramatically during the epidemic.</p>	<p><b>\$ 45,000</b></p>
<p><b>Total</b></p>	<p><b>\$ 2,295,309</b></p>