

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

July 1, 2025

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Function: Physical Environment Activity: Sewer Services

Project: 003765A Programmable Logic Controller Upgrades

Description: Upgrade all Pinellas County Utilities quantum primary logic controllers countywide and have them run off of Unity software.

Start: 08-AUG-18 Finish: 30-SEP-25

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Construction
Commission District, Single Member	District 4 - Dave Eggers
Commission District, Single Member	District 7 - Rene Flowers
Location	Countywide
Utilities Project Category	Pump Stations

Budget						FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4052	CIP Projects	Center: 431470	Physical Environment	Program: 2421	Sewer								
020.470	020.470-Design Sewer Treatmn			10,000		5,000		0	0	0	0	0	15,000
030.470	030.470-Const. Sewer Treatmn			350,000		100,000		0	0	0	0	0	450,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement						Center: 431470	CIP Planning & Design	Program: 2421	Sewer				
				360,000		105,000		0	0	0	0	0	465,000
Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2421	Sewer								
020.471	020.471-Design Sewer Collect			15,000		7,000		0	0	0	0	0	22,000
030.471	030.471-Const. Sewer Collect			620,000		805,000		0	0	0	0	0	1,425,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement						Center: 431471	Construction Management	Program: 2421	Sewer				
				635,000		812,000		0	0	0	0	0	1,447,000

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Total for Project: 003765A	995,000	917,000	0	0	0	0	0	1,912,000
Funding Source								
Sewer Funds	995,000	917,000	0	0	0	0	0	1,912,000
Funding Total:	995,000	917,000	0	0	0	0	0	1,912,000

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Function: Physical Environment Activity: Water Utility Services

Project: 003765A Programmable Logic Controller Upgrades

Description: Upgrade all Pinellas County Utilities quantum primary logic controllers countywide and have them run off of Unity software.

Start: 08-AUG-18 Finish: 30-SEP-25

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Construction
Commission District, Single Member	District 4 - Dave Eggers
Commission District, Single Member	District 7 - Rene Flowers
Location	Countywide
Utilities Project Category	Pump Stations

Budget						FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4034	CIP Projects	Center: 431471	Physical Environment	Program: 2321	Water								
030.62	030.62-Const. Water			80,000	76,000			0	0	0	0	0	156,000
Project Total for : Fund: 4034 Water Renewal&Replacement						80,000	76,000	0	0	0	0	0	156,000
Total for Project: 003765A						80,000	76,000	0	0	0	0	0	156,000
Funding Source													
Water Funds						80,000	76,000	0	0	0	0	0	156,000
Funding Total:						80,000	76,000	0	0	0	0	0	156,000
Report Total:						1,075,000	993,000	0	0	0	0	0	2,068,000