

PINELLAS COUNTY, FLORIDA
FY2021 BOARD BUDGET AMENDMENT

Board Budget Amendment Number No. 5

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 10/14/21	INCREASE/ (DECREASE)	AMENDED BUDGET
<u>General Fund (0001)</u>					
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	76,518,280	(160,000)	76,358,280
221010 1262	5110001 5120001	Development Review Services Development Review Services Program Executive Salaries Regular Salaries & Wages	629,130 1,081,630	64,000 96,000	693,130 1,177,630
Total				<u>0</u>	
<u>Building Services Fund (1030)</u>					
222010 1008	5995000	Building Permits Reserves Reserve-Contingencies	823,480	(160,000)	663,480
222010 1263	5340001	Building Permits Building Permits Program Other Contractual Svcs	250,000	160,000	410,000
Total				<u>0</u>	
<u>Fleet Management Fund (5002)</u>					
361920 1008	5995000	Fleet Vehicle Replacement Reserves Reserve-Contingencies	3,298,600	(195,000)	3,103,600
361932 1545	5520001	Fleet Parts Management Fleet Asset Management Operating Supplies	206,800	195,000	401,800
Total				<u>0</u>	
<u>Risk Financing Fund (5005)</u>					
371210 1008	5995000	Risk Financing Reserves Reserve-Contingencies	2,062,890	(236,000)	1,826,890
372010 1933	5450001	Risk Transfer Protecting County Employees, Citizens and Assets Insurance	10,500,000	236,000	10,736,000
Total				<u>0</u>	

Administrator/Assistant _____

Filed with Board _____