

OMB Granicus Review

Granicus Title	Fifth Amendment to the contract with HDR Engineering Inc. for the San Martin over Riviera Bay Bridge Project Development and Environment Study.				
Granicus ID#	23-0142A	Reference #	134-0091-NC	Date	28-Feb-2023

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other		Revenue		Project	001036A

Fiscal Information:

New Contract (Y/N)	Y	Previous Amount	\$725,555.16
Fund(s)	3001	Amount of Change (+/-)	1,874,083.47
Cost Center(s)	414100	Total Amount	\$2,599,638.63
Program(s)	3031	Amount Available (for design)*	\$1,012,000.00
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	Partially**
Fiscal Year(s)	FY23-FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Fifth Amendment to the contract with HDR Engineering Inc. for the San Martin over Riviera Bay Bridge Project Development and Environment Study to add design phase to agreement.

Original PD&E award; not to exceed amount	\$641,431.02
Amendment 1 (time extension only)	\$0.00
Amendment 2	\$29,927.14
Amendment 3 (time extension only)	\$0.00
Amendment 4	\$54,197.00
Amendment 5 (addition of design phase)	\$1,874,083.47
New total not to exceed amount	\$2,599,638.63

**Current Adopted Budget

001036A San Martin Bridge	FY23	FY24	FY25	FY26	Total
Design (Penny)	\$762,000	\$250,000	\$0	\$0	\$1,012,000*
Construction (Penny)	\$0	\$2,000,000	\$8,000,000	\$4,000,000	\$14,000,000
Total	\$762,000	\$2,250,000	\$8,000,000	\$4,000,000	\$15,012,000

Current Departmental Budget Submission (not approved budget)

001036A San Martin Bridge	FY23	FY24	FY25	FY26	FY27	Total
Design (Penny)	\$540,000	\$1,075,000	\$360,000	\$0	\$0	\$1,975,000
Construction (Penny)	\$0	\$0	\$0	\$10,425,000	\$8,690,000	\$19,115,000
Total	\$540,000	\$1,075,000	\$360,000	\$10,425,000	\$8,690,000	\$21,090,000

Departmental budget submission, if adopted, will fully fund the amendment to add design phase to agreement. Project is funded by the Local Option Sales Surtax (Penny), and is reflected in the Capital Improvement Plan under project 001036A San Martin Blvd. over Riviera Bay Bridge Replacement, in the Transportation Function, Bridges Program.

Additional Penny funding will be needed. The Departmental Budget submission is asking for additional Penny funding in the amount of \$6,078,000.00 to complete the project.

Corrections made to the staff report.

Analyst: **Andrew Brown**

Ok to Sign:
