

# Surface Water Utility Alternatives



	General Fund Allocation	FY25	FY26	FY27	FY28	FY29 - FY33
Alternative 1	\$2,750,000	7%	5%	4%	4%	4%
Alternative 2	\$1,750,000	8%	5%	4%	4%	4%
Alternative 3	\$2,500,000	8%	4%	4%	4%	4%
Alternative 4	\$3,500,000	7%	4%	4%	4%	4%