

OMB Granicus Review

Granicus Title	Ranking of firms and agreement with athenahealth Inc. for Electronic Health Record (EHR) for Low Income and Homeless Healthcare Programs - Human Services ARPA				
Granicus ID#	24-0974A	Reference #	24-0330-RFP(AJM):	Date	08/21/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$5,700,000.00
Fund(s)	1045	Amount of Change (+/-)	NA
Cost Center(s)	642110	Total Amount	\$3,000,000.00
Program(s)	7005	Amount Available	Total \$3,000,000.00
Account(s)	531001	Included in Applicable Budget? (Y/N)	Y Included in the FY24 Adopted and FY25 Proposed
Fiscal Year(s)	FY24 & FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval of the ranking of firms and agreement with the number one ranked firm, athenahealth, Inc. for Electronic Health Record (EHR) for Low Income and Homeless Healthcare Programs - Human Services ARPA, as needed by the Business Technology Services Department (BTS) and Human Services.

- This contract will provide for a modern EHR to allow for proactive health service delivery, community care coordination, service planning, oversight, decision support, and effective communication and patient engagement.
- Eleven submittals were received, with BTS and HS recommending award to the top ranked firm athenahealth, Inc. for EHR for Low Income and Homeless Healthcare Programs.
- The contract has a term of ten years with a not-to-exceed value of \$3,507,208.75; This amount includes \$55,983.75 in unspecified funds.
- Funding in the amount of \$5,700,000.00 for the first year of this contract is included in the Fiscal Year (FY) 2024 Adopted Budget and the FY25 Proposed Budget in the ARPA Fund. This \$5.7M is a combination of 3 contracts with 2 vendors and the attached contract with Athenahealth. Funding for future years will need to be proposed at the appropriate time.

Contract No. 24-0330-RFP(AJM): not-to-exceed contract value of \$3,507,208.75 for the duration of the ten-year contract. Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Fiscal Impact:

Estimated 10-year expenditure not-to-exceed: \$3,507,208.75 for Athenahealth. \$5,700,000.00 is included in the FY24 Adopted Budget, but has been carried forward in the FY25 Proposed Budget due to contract approval timing. Funding is appropriated through BTS and Human Services Departments Tentative Budgets within American Rescue Plan Act Fund

Analyst: Toni Merrill/Audrey Ables

Ok to Sign: