

## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2023 Budget as required by Section 129.06 (2), Florida Statutes, relating to the appropriation of unanticipated fund balance and unanticipated revenue as specified herein.

A public hearing on amending the budget will be held on Tuesday, September 19, 2023 at 6:00 p.m. in the Palm Room, 333 Chestnut Street, Clearwater, Florida 33756. The proposed amendments are as follows:

<b>Fund</b>	<b>Revenue / Source</b>	<b>FY23 Budget as Adopted or Last Amended</b>	<b>Proposed Amendment</b>	<b>FY23 Budget after Proposed Amendment</b>
<b>Fund</b>	<b>Revenue / Source</b>			
General	Total Revenues Reserves and Fund Balance	\$935,021,849	\$70,000	\$935,091,849
<b>Fund</b>	<b>Expenditure / Uses</b>			
General	Total Expenditures and Other Uses	\$935,021,849	\$70,000	\$935,091,849
<b>Fund</b>	<b>Revenue / Source</b>			
Lealman Com Redev Agency Trust	Total Revenues Reserves and Fund Balance	\$1,217,660	\$70,000	\$1,287,660
<b>Fund</b>	<b>Expenditure / Uses</b>			
Lealman Com Redev Agency Trust	Total Expenditures and Other Uses	\$1,217,660	\$70,000	\$1,287,660
<b>Fund</b>	<b>Revenue / Source</b>			
Emergency Medical Service	Total Revenues Reserves and Fund Balance	\$231,846,544	\$5,500,000	\$237,346,544
<b>Fund</b>	<b>Expenditure / Uses</b>			
Emergency Medical Service	Total Expenditures and Other Uses	\$231,846,544	\$5,500,000	\$237,346,544
<b>Fund</b>	<b>Revenue / Source</b>			
Lealman Solid Waste	Total Revenues Reserves and Fund Balance	\$1,770,640	\$29,730	\$1,800,370
<b>Fund</b>	<b>Expenditure / Uses</b>			
Lealman Solid Waste	Total Expenditures and Other Uses	\$1,770,640	\$29,730	\$1,800,370
<b>Fund</b>	<b>Expenditure / Uses</b>			
Fleet Management	Total Expenditures and Other Uses	\$41,322,810	\$0	\$41,322,810
<b>Fund</b>	<b>Expenditure / Uses</b>			
Risk Management	Total Expenditures and Other Uses	\$53,737,540	\$0	\$53,737,540

Interested parties may appear at the hearing and be heard regarding amending the budget. Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Derelynn Revie, Deputy Clerk