

Pinellas County Sheriff's Office

Proposed Budget
2021 – 2022

“Leading the Way for a Safer Pinellas”



Bob Gualtieri, Sheriff

PINELLAS COUNTY SHERIFF'S OFFICE

VISION

"Leading the Way for a Safer Pinellas"

MISSION

The Pinellas County Sheriff's Office is committed to:

Leading the way in providing
the best public safety services countywide;

Enhancing the quality of life for all people through innovation,
technology and community partnerships;

Providing professional law enforcement, detention,
judicial, and diversified services.

CORE VALUES

We value ethical behavior at all times.
Our conduct is based upon a commitment of trust, integrity
accountability, and respect.

Sheriff, Pinellas County, Florida
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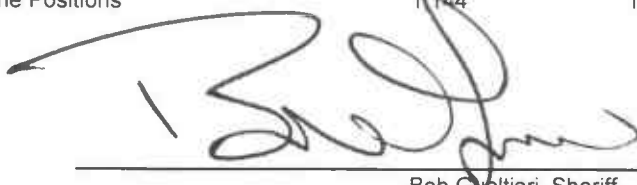
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**Sheriff, Pinellas County, Florida
2021 - 2022**

Board of County Commissioners
Pinellas County, Florida

I submit to you the following budget for the law enforcement operation of the Pinellas County Sheriff's Office, the operation of the correctional facilities and the assistance and security of the courts for the fiscal year beginning October 1, 2021 and ending September 30, 2022.

	Law Enforcement	Detention & Corrections	Judicial Operations	Total
Personnel Services	\$ 148,623,690	\$ 115,358,130	\$ 26,582,990	\$ 290,564,810
Operating Expenses	22,583,010	16,162,520	1,790,000	40,535,530
Capital Outlay	2,845,280	13,790	-	2,859,070
Debt Service	5,881,860	-	-	5,881,860
General Fund Expenditures	\$ 179,933,840	\$ 131,534,440	\$ 28,372,990	\$ 339,841,270
Revenue Sources:				
Revenue Earned by PCSO	\$ 24,585,720	\$ 10,313,290	\$ 1,576,770	\$ 36,475,780
General Fund Request	155,348,120	121,221,150	26,796,220	303,365,490
Total Request	\$ 179,933,840	\$ 131,534,440	\$ 28,372,990	\$ 339,841,270
School Crossing Guard Trust Fund	\$ 10,000	-	-	\$ 10,000
Total Full Time Positions	1,144	1,039	251	2,434

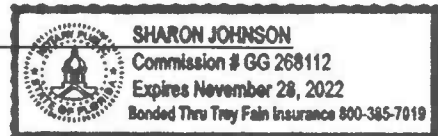


Bob Gualtieri, Sheriff
Pinellas County, Florida

STATE OF FLORIDA
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me this
30th day of April 2021, by Bob Gualtieri, who is personally known to me.

Signed: 
Notary
Sharon Johnson



Sheriff, Pinellas County, Florida
Other Funding Sources
2021 - 2022

Law Enforcement Source	2021 - 2022
Municipalities Law Enforcement Contracts:	
Belleair Beach	\$ 519,620
Belleair Bluffs	555,060
Belleair Shore	34,540
Dunedin	4,705,340
Indian Rocks Beach	1,124,640
Madeira Beach	1,389,950
North Redington Beach	277,290
Oldsmar	1,872,800
Redington Beach	277,650
Safety Harbor	1,523,390
Seminole	1,889,150
South Pasadena	881,220
St. Pete Beach	2,579,320
Subtotal	<u>\$ 17,629,970</u>
Other Law Enforcement Contracts:	
Belleair	\$ 24,560
Clearwater	561,340
Gulfport	135,370
Indian Shores	30,270
Kenneth City	34,750
Largo	16,310
Pinellas Park	203,650
St. Petersburg	60,000
Tarpon Springs	74,230
Treasure Island	60,590
Brooker Creek/Environmental Lands	309,020
Housing Authority	168,270
Palm Harbor United Methodist Church	88,140
Town of Redington Shores	15,520
FDJJ Prolific Juvenile Offender	17,820
School Board	1,483,530
St. Pete/Clearwater Airport	1,420,070
Subtotal	<u>\$ 4,703,440</u>
Other Law Enforcement Fees & Charges:	
Alarm Fees	\$ 137,330
Boat Registration Fees	738,000
Investigation Recovery	733,050
PJAC Booking	159,520
Sale of Surplus Equipment	60,000
Other Revenues	424,410
Subtotal	<u>\$ 2,252,310</u>
Total Other Funding - Law Enforcement	<u><u>\$ 24,585,720</u></u>

Sheriff, Pinellas County, Florida
Other Funding Sources
2021 - 2022

Detention & Corrections Source	2021 - 2022
Detention & Corrections Fees & Charges:	
Courtthouse Security	\$ 94,320
Medical Charges	80,460
SSA Incentives	153,300
Subsistence Fees	286,130
U.S. Marshal/ICE/BOP - Housing/Transport	9,699,080
Subtotal	\$ 10,313,290
 Total Other Funding - Detention & Corrections	 \$ 10,313,290

Judicial Operations Source	2021 - 2022
Judicial Operations Fees & Charges:	
Child Support Enforcement	\$ 56,250
Service of Court Process	387,250
Misdemeanor Probation Unit	1,133,270
Subtotal	\$ 1,576,770
 Total Other Funding - Judicial Operations	 \$ 1,576,770
 Total Other Funding Sources:	 \$ 36,475,780

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Law Enforcement
2021- 2022

Account Number	Department Name		2020 - 2021 Adopted Budget		2021 - 2022 Proposed Budget
Full Time Positions			1,116		1,144
10-11	Salary of the Sheriff	\$	174,955	\$	182,390
10-12	Regular Salaries		77,730,384		81,769,506
10-13	Other Salaries & Wages		-		-
10-14	Overtime		2,938,610		3,357,020
10-15	Salary Incentive		466,061		489,811
10-16	Holiday Pay		1,689,290		1,747,670
10-21	FICA Taxes		6,073,569		6,376,199
10-22	Retirement Contributions		17,400,343		18,848,117
10-23	Life & Health Insurance		33,375,057		33,625,124
10-24	Workers' Compensation		1,458,481		2,227,853
	Total Personnel Services	\$	141,306,750	\$	148,623,690
31	Professional Services	\$	868,580	\$	862,390
32	Accounting & Auditing		51,250		50,870
34	Contractual Services		841,300		1,308,430
35	Investigations		306,000		285,500
38	PCORI Fee		-		14,150
40	Travel		459,550		498,200
41	Communication Services		888,580		1,264,850
42	Transportation		95,680		99,320
43	Utility Services		8,500		7,310
44	Rentals & Leases		397,700		404,750
45	Insurance		1,302,895		1,143,040
46	Repairs & Maintenance		2,499,800		2,265,380
47	Printing & Binding		52,770		45,160
48	Public Service Activities		82,610		79,490
49	Other Charges/Obligations		3,506,980		8,240,350
51	Office Supplies		521,270		558,120
52	Operating Supplies		4,801,795		4,469,710
54	Books/Subscriptions/Dues		216,470		221,860
55	Training		754,780		764,130
	Total Operating Expenses	\$	17,656,510	\$	22,583,010
64	Equipment	\$	2,795,030	\$	2,845,280
	Total Capital Outlay	\$	2,795,030	\$	2,845,280
71	Debt Service	\$	7,402,820	\$	5,687,470
72	Interest Expense		261,910		194,390
	Total Debt Service	\$	7,664,730	\$	5,881,860
	Total	\$	169,423,020	\$	179,933,840

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2021 - 2022

Dept. Number	Department Name		2020 - 2021 Adopted Budget		2021 - 2022 Proposed Budget
1000	Sheriff's Administration Office	\$	451,238	\$	482,952
1100	General Counsel's Office		2,341,766		2,484,731
1120	Public Records Processing Unit		459,196		594,847
1200	Fiscal Affairs Bureau		2,102,261		2,175,030
1300	Public Relations Bureau		337,840		355,054
1310	Public Information		394,956		384,636
1320	Community Education & Programs		320,326		801,258
1330	External & Legislative Affairs		425,914		-
1340	Crime Prevention & Community Awareness		-		497,144
1400	Chief Deputy's Office		990,929		964,351
1405	Intelligence Led Policing		1,782,078		-
1420	Human Resources Bureau		3,505,630		3,647,417
1430	General Operations		28,011,439		26,784,210
2000	Support Services Bureau	\$	1,353,692	\$	1,392,418
2100	Purchasing & Materials Division		1,345,833		1,424,297
2101	Imprinting Services Section		73,073		62,664
2200	Fleet Operations Division		6,846,535		6,549,462
2300	Communications Division		3,730,804		3,873,596
2410	Forensic Science Division		4,206,307		4,280,782
2420	Forensic Accreditation Division		148,303		135,744
2430	AFIS Division		2,092,701		2,165,832
2600	Property & Evidence Division		1,299,568		1,293,789
2700	Records Division		2,248,223		2,456,722
2800	Training Division		3,324,157		3,264,785
4000	Information Technology Bureau	\$	1,066,430	\$	1,079,845
4100	IT Solutions Development Division		5,463,398		6,621,416
4200	IT Support Center Division		607,891		615,103
4300	Security & Communications Section		2,229,624		2,220,794
4400	IT Infrastructure & Operations Division		983,136		1,027,918
5000	Patrol Operations Bureau	\$	6,066,370	\$	11,104,267
5348	Violent Crimes Task Force		989,666		-
5100	Patrol-Central District Division		21,997,043		22,409,842
5110	CDS Community Policing Section		497,509		506,966
5111	Negotiator Response Team		6,750		6,540
5112	Community Policing Unit		1,824,204		1,913,686
5134	SWAT Team		497,852		338,723
5136	Risk Protection Order Unit		546,745		-
5200	Patrol-North District Division		14,789,964		15,354,796
5210	NDS Community Policing Section		1,903,821		1,919,241
5140	Crime Prevention & Community Awareness		481,079		-
5300	Special Operations Division		245,952		252,703
5330	Patrol Support Section		146,724		159,999
5133	Mental Health Unit		489,635		945,414
5331	Canine Unit		1,754,577		1,828,627
5333	Marine & Environmental Lands Unit		1,174,024		1,065,754

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2021 - 2022

Dept. Number	Department Name	2020 - 2021 Adopted Budget	2021 - 2022 Proposed Budget
5337	Underwater Search & Recovery Team	18,620	15,690
5350	Flight Unit	2,746,230	2,613,834
5340	Special Services Section	409,324	430,192
5131	Field Training Unit	254,929	278,974
5132	Reserve Deputy Unit	720	720
5327	Major Accident Investigative Team	395,388	399,747
5335	DUI Unit	990,229	1,017,186
5339	Special Events Unit	744,154	624,567
5346	Perimeter Unit	525,938	543,290
5347	Safe Harbor Unit	566,462	592,169
5355	Airport Unit	1,503,802	1,530,366
5500	Youth Education & Adm. Services Division	228,381	245,031
5360	Youth Education Section	159,825	171,469
5361	School Resource Officer Unit	3,099,638	3,224,525
5362	Youth Services Unit	508,281	475,700
5370	Youth Safety Section	155,210	165,088
5135	Operation HOME	848,002	867,651
5364	School Crossing Guard Unit	2,661,094	3,096,279
5366	School Guardian Unit	629,895	667,571
6000	Investigative Operations Bureau	\$ 1,000,870	\$ 1,367,867
6100	Criminal Investigation Division	327,963	325,172
6110	Property Crimes Section	165,673	170,690
6111	Burglary & Pawn Unit	2,088,411	3,018,596
6112	Arson & Auto Theft Unit	841,492	-
6114	Digital Forensics Unit	852,253	725,220
6116	Economic Crimes Unit	1,525,519	1,640,911
6117	Criminal Intelligence Unit	818,983	-
6118	Tactical Surveillance Unit	1,206,439	-
6120	Crimes Against Persons Section	474,646	241,976
6121	Homicide & Robbery Unit	1,305,073	2,028,994
6123	Crimes Against Children Unit	1,304,725	1,385,409
6126	Sexual Predator & Offender Tracking Unit	1,307,829	1,335,201
6130	Tactical Investigations Section	-	3,590,674
6140	Threat Management Section	-	1,506,681
6141	Intelligence Led Policing	-	1,815,442
6500	Narcotics Division	840,217	858,304
6514	Technical Operations Unit	575,359	582,953
6520	Narcotics Investigation Section	3,390,889	3,535,375
8000	Professional Standards Bureau	\$ 331,960	\$ 271,002
8100	Administrative Investigations Division	1,033,277	1,033,751
8300	Policy Development & Accreditation Division	576,355	619,031
1410	Strategic Planning Division	1,287,348	1,304,710
1450	Grants Administration Division	166,454	172,477
Total		\$ 169,423,020	\$ 179,933,840

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Detention and Corrections
2021 - 2022

Account Number	Department Name	2020 - 2021		2021 - 2022	
		Adopted Budget		Proposed Budget	
Full Time Positions		1,039		1,039	
10-11	Salary of Sheriff	\$	-	\$	-
10-12	Regular Salaries		69,609,722		70,821,065
10-13	Other Salaries & Wages		-		-
10-14	Overtime		3,974,600		4,138,000
10-15	Salary Incentive		223,922		218,611
10-16	Holiday Pay		2,255,330		2,247,030
10-21	FICA Taxes		5,299,842		5,631,839
10-22	Retirement Contributions		14,863,727		16,249,188
10-23	Life & Health Insurance		14,995,058		14,500,162
10-24	Workers' Compensation		1,111,849		1,552,235
	Total Personnel Services	\$	112,334,050	\$	115,358,130
31	Professional Services	\$	5,052,900	\$	4,663,400
32	Accounting & Auditing		300		300
34	Contractual Services		9,794,450		9,759,830
35	Investigations		-		-
40	Travel		72,620		73,820
41	Communication Services		-		-
42	Transportation		800		800
43	Utility Services		8,240		11,000
44	Rentals & Leases		3,260		3,260
45	Insurance		2,810		2,600
46	Repairs & Maintenance		26,290		27,610
47	Printing & Binding		11,440		6,380
48	Public Service Activities		-		-
49	Other Charges/Obligations		5,540		5,540
51	Office Supplies		111,200		105,390
52	Operating Supplies		1,448,640		1,477,640
54	Books/Subscriptions/Dues		7,440		7,460
55	Training		15,690		17,490
	Total Operating Expenses	\$	16,561,620	\$	16,162,520
64	Equipment	\$	65,970	\$	13,790
	Total Capital	\$	65,970	\$	13,790
71	Debt Service	\$	-	\$	-
	Total Debt Service	\$	-	\$	-
	Total	\$	128,961,640	\$	131,534,440

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Detention and Corrections
2021 - 2022

Dept. Number	Department Name	2020 - 2021		2021 - 2022	
			Adopted Budget		Proposed Budget
7000	Dept. of Detention & Corrections	\$	19,248,376	\$	19,596,342
7100	South Division		26,046,279		26,059,119
7300	Support Services Division		3,273,208		3,561,833
7310	Transportation Section		200,431		205,839
7311	Inmate Property Unit		1,032,819		1,107,712
7312	Visitation Unit		713,299		744,627
7400	Custody Management Division		184,013		188,673
7420	Inmate Records Section		5,541,922		5,611,718
7430	Classification Section		2,810,459		2,888,746
7440	Detention Investigation Unit		670,971		702,127
7500	Central Division		24,203,099		24,977,383
7600	North Division		21,063,100		21,862,845
7610	Medical Division		22,333,211		22,317,693
7700	Safe Harbor		1,640,453		1,709,783
	Total	\$	128,961,640	\$	131,534,440

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditures
Judicial Operations
2021 - 2022

Account Number	Department Name	2020 - 2021 Adopted Budget	2021 - 2022 Proposed Budget
Full Time Positions		261	251
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	17,697,293	17,126,133
10-13	Other Salaries & Wages	-	-
10-14	Overtime	586,790	304,980
10-15	Salary Incentive	94,880	79,187
10-16	Holiday Pay	69,700	63,210
10-21	FICA Taxes	1,311,249	1,273,806
10-22	Retirement Contributions	3,672,497	3,603,403
10-23	Life & Health Insurance	3,973,773	3,665,483
10-24	Workers' Compensation	318,038	466,788
	Total Personnel Services	<u>\$ 27,724,220</u>	<u>\$ 26,582,990</u>
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,450,300	1,478,380
35	Investigations	-	-
40	Travel	8,440	8,790
41	Communication Services	-	-
42	Transportation	8,300	8,320
43	Utility Services	-	-
44	Rentals & Leases	30,090	30,090
45	Insurance	430	550
46	Repairs & Maintenance	50	50
47	Printing & Binding	3,360	3,110
48	Public Service Activities	-	-
49	Other Charges/Obligations	27,520	34,360
51	Office Supplies	16,420	16,670
52	Operating Supplies	175,850	196,780
54	Books/Subscriptions/Dues	2,580	3,940
55	Training	9,910	8,960
	Total Operating Expenses	<u>\$ 1,733,250</u>	<u>\$ 1,790,000</u>
64	Equipment	-	-
	Total Capital Outlay	<u>\$ -</u>	<u>\$ -</u>
71	Debt Service	\$ -	\$ -
	Total Debt Service	<u>\$ -</u>	<u>\$ -</u>
	Total	<u><u>\$ 29,457,470</u></u>	<u><u>\$ 28,372,990</u></u>

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Judicial Operations
2021 - 2022

Dept. Number	Department Name		2020 - 2021 Adopted Budget		2021 - 2022 Proposed Budget
3000	Judicial Operations Bureau	\$	1,791,675	\$	1,234,674
3001	Judicial Services Division		166,044		186,666
3100	Court Supervision Section		157,686		166,565
3020	Alternative Sentencing Unit		3,466,184		3,678,029
3032	Misdemeanor Probation Unit		2,180,170		2,279,653
3200	Civil Court Security Section		164,631		160,800
3030	Court Processing Unit		3,050,111		3,113,723
3031	Violent Offender Warrant Unit		1,343,593		-
3012	Civil Court Squad - CLW		2,478,312		2,642,408
3013	Civil Court Squad - SP		2,312,264		2,548,897
3300	Criminal Court Security Section		152,611		149,692
3010	Criminal Court Squad		8,670,667		8,652,245
3210	Detention Court Squad		3,523,522		3,559,638
			<hr/>		<hr/>
	Total	\$	29,457,470	\$	28,372,990

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Sheriff's Administration		Cost Center:		1000	
		Office					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$	384,898	\$	409,578	\$	437,862
Operating Expenses			34,959		41,660		45,090
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	419,857	\$	451,238	\$	482,952
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	174,955	\$	182,390		
10-12	Regular Salaries		121,484		125,987		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		21,523		22,334		
10-22	Retirement Contributions		35,911		45,618		
10-23	Life & Health Insurance		52,379		56,338		
10-24	Workers' Compensation		3,326		5,195		
	Totals	\$	409,578	\$	437,862		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		12,850		16,120		
41	Communication Services		-		-		
42	Transportation		300		300		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		1,400		1,400		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		700		700		
52	Operating Supplies		850		850		
54	Books/Subscriptions/Dues		22,620		22,780		
55	Training		2,940		2,940		
	Totals	\$	41,660	\$	45,090		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		General Counsel's Office		Cost Center:		1100	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,432,979	\$ 1,554,206	\$ 1,691,171				
Operating Expenses	584,461	787,560	793,560				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 2,017,440	\$ 2,341,766	\$ 2,484,731				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,147,270	1,253,482				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	420				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	84,037	92,781				
10-22	Retirement Contributions	127,387	162,854				
10-23	Life & Health Insurance	182,569	160,846				
10-24	Workers' Compensation	12,943	20,788				
	Totals	\$ 1,554,206	\$ 1,691,171				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 731,750	\$ 736,750				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	10,100	10,100				
41	Communication Services	-	-				
42	Transportation	500	500				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	150	150				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,000	3,000				
52	Operating Supplies	300	350				
54	Books/Subscriptions/Dues	33,000	34,060				
55	Training	8,650	8,650				
	Totals	\$ 787,560	\$ 793,560				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Public Records Processing Unit		Cost Center:		1120	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 408,993	\$ 458,056	\$ 593,857				
Operating Expenses	235	1,140	990				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 409,228	\$ 459,196	\$ 594,847				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	285,456	370,205				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	2,420	660				
10-15	Salary Incentives	1,207	1,207				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	20,016	26,280				
10-22	Retirement Contributions	45,745	63,678				
10-23	Life & Health Insurance	96,551	117,958				
10-24	Workers' Compensation	6,661	13,869				
	Totals	\$ 458,056	\$ 593,857				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	250	250				
52	Operating Supplies	490	490				
54	Books/Subscriptions/Dues	150	150				
55	Training	150	-				
	Totals	\$ 1,140	\$ 990				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Fiscal Affairs Bureau		Cost Center:		1200	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,746,637	\$ 2,065,071	\$ 2,137,650				
Operating Expenses	20,624	34,440	37,380				
Capital Outlay	2,570	2,750	-				
Debt Service	-	-	-				
Total	\$ 1,769,831	\$ 2,102,261	\$ 2,175,030				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,414,751	1,458,332				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	2,870	8,100				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	101,227	105,904				
10-22	Retirement Contributions	172,938	206,864				
10-23	Life & Health Insurance	347,718	320,330				
10-24	Workers' Compensation	25,567	38,120				
	Totals	\$ 2,065,071	\$ 2,137,650				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	50	50				
34	Contractual Services	900	960				
35	Investigations	-	-				
40	Travel	9,460	9,690				
41	Communication Services	-	-				
42	Transportation	300	300				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	220				
46	Repair & Maintenance	600	300				
47	Printing & Binding	4,600	4,500				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	850	1,700				
51	Office Supplies/Small Tools & Equip	2,900	2,400				
52	Operating Supplies	2,380	1,950				
54	Books/Subscriptions/Dues	4,290	4,090				
55	Training	8,000	11,220				
	Totals	\$ 34,440	\$ 37,380				
	<u>Capital Outlay</u>						
64	Equipment	\$ 2,750	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Public Relations Bureau		Cost Center:		1300	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 259,057	\$ 272,400	\$ 292,674				
Operating Expenses	61,077	65,440	62,380				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 320,134	\$ 337,840	\$ 355,054				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	187,559	193,130				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	70	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	13,921	14,045				
10-22	Retirement Contributions	41,394	47,637				
10-23	Life & Health Insurance	27,319	34,396				
10-24	Workers' Compensation	2,137	3,466				
	Totals	\$ 272,400	\$ 292,674				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,110	3,310				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	7,240	7,240				
48	Public Service Activities	50,000	46,240				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,070	3,550				
52	Operating Supplies	930	950				
54	Books/Subscriptions/Dues	350	350				
55	Training	630	630				
	Totals	\$ 65,440	\$ 62,380				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Public Information		Cost Center:		1310	
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$ 387,170		\$ 371,506		\$ 360,866	
Operating Expenses		16,764		23,450		23,770	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 403,934		\$ 394,956		\$ 384,636	
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	240,679		248,801			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	6,740		5,130			
10-15	Salary Incentives	2,897		1,449			
10-16	Holiday Pay	-		-			
10-21	FICA Taxes	18,507		19,134			
10-22	Retirement Contributions	54,164		52,237			
10-23	Life & Health Insurance	45,253		28,920			
10-24	Workers' Compensation	3,266		5,195			
	Totals	\$ 371,506		\$ 360,866			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	7,720		8,140			
35	Investigations	-		-			
40	Travel	2,760		2,690			
41	Communication Services	-		-			
42	Transportation	30		30			
43	Utility Services	-		-			
44	Rentals & Leases	830		830			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	30		30			
48	Public Service Activities	8,060		8,060			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	110		110			
52	Operating Supplies	1,390		1,360			
54	Books/Subscriptions/Dues	920		920			
55	Training	1,600		1,600			
	Totals	\$ 23,450		\$ 23,770			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Community Education & Programs		Cost Center:		1320	
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$		\$ 245,866		\$ 678,698	
Operating Expenses				74,460		117,560	
Capital Outlay		-		-		5,000	
Debt Service		-		-		-	
Total		\$ -		\$ 320,326		\$ 801,258	
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	156,171		468,539			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	24,080		12,080			
10-15	Salary Incentives	-		-			
10-16	Holiday Pay	-		-			
10-21	FICA Taxes	13,556		35,388			
10-22	Retirement Contributions	19,238		52,066			
10-23	Life & Health Insurance	29,555		96,769			
10-24	Workers' Compensation	3,266		13,856			
	Totals	\$ 245,866		\$ 678,698			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	2,530		6,030			
41	Communication Services	-		-			
42	Transportation	1,270		1,890			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		1,000			
47	Printing & Binding	560		5,110			
48	Public Service Activities	10,640		9,870			
49	Other Charges & Obligations	-		3,000			
51	Office Supplies/Small Tools & Equip	360		11,740			
52	Operating Supplies	58,500		58,690			
54	Books/Subscriptions/Dues	100		16,400			
55	Training	500		3,830			
	Totals	\$ 74,460		\$ 117,560			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ 5,000			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		External & Legislative Affairs	Cost Center:		1330
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022		
Personnel Services	\$ 268,741	\$ 375,704	\$ -		
Operating Expenses	39,831	45,210	-		
Capital Outlay	-	5,000	-		
Debt Service	-	-	-		
Total	\$ 308,572	\$ 425,914	\$ -		
Budgetary					
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	264,223	-		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	5,650	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	20,171	-		
10-22	Retirement Contributions	31,542	-		
10-23	Life & Health Insurance	48,525	-		
10-24	Workers' Compensation	5,593	-		
	Totals	\$ 375,704	\$ -		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	5,670	-		
41	Communication Services	-	-		
42	Transportation	620	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	1,000	-		
47	Printing & Binding	7,870	-		
48	Public Service Activities	160	-		
49	Other Charges & Obligations	3,000	-		
51	Office Supplies/Small Tools & Equip	9,310	-		
52	Operating Supplies	100	-		
54	Books/Subscriptions/Dues	14,650	-		
55	Training	2,830	-		
	Totals	\$ 45,210	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ 5,000	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Crime Prevention & Community Awareness		Cost Center:		1340	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ -	\$ -	\$ 455,574				
Operating Expenses	-	-	41,570				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ -	\$ -	\$ 497,144				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	294,256				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	1,370				
10-15	Salary Incentives	-	4,225				
10-16	Holiday Pay	-	4,590				
10-21	FICA Taxes	-	22,313				
10-22	Retirement Contributions	-	64,906				
10-23	Life & Health Insurance	-	56,981				
10-24	Workers' Compensation	-	6,933				
	Totals	\$ -	\$ 455,574				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	14,610				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	330				
48	Public Service Activities	-	15,000				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	1,030				
52	Operating Supplies	-	4,580				
54	Books/Subscriptions/Dues	-	420				
55	Training	-	5,600				
	Totals	\$ -	\$ 41,570				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Chief Deputy's Office		Cost Center:		1400	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 940,128	\$ 978,989	\$ 952,191				
Operating Expenses	25,650	11,940	12,160				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 965,778	\$ 990,929	\$ 964,351				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	662,398	676,443				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	18,080	3,280				
10-15	Salary Incentives	7,665	5,975				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	50,579	51,302				
10-22	Retirement Contributions	115,194	117,429				
10-23	Life & Health Insurance	119,670	89,101				
10-24	Workers' Compensation	5,403	8,661				
	Totals	\$ 978,989	\$ 952,191				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	5,630	5,840				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	3,000	3,000				
54	Books/Subscriptions/Dues	560	570				
55	Training	2,750	2,750				
	Totals	\$ 11,940	\$ 12,160				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Intelligence Led Policing		Cost Center:		1405	
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$ 1,549,883		\$ 1,707,528		\$ -	
Operating Expenses		52,265		74,550		-	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 1,602,148		\$ 1,782,078		\$ -	
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -		-	
10-12	Regular Salaries	1,133,913		-		-	
10-13	Other Salaries & Wages	-		-		-	
10-14	Overtime	77,110		-		-	
10-15	Salary Incentives	1,207		-		-	
10-16	Holiday Pay	4,280		-		-	
10-21	FICA Taxes	87,369		-		-	
10-22	Retirement Contributions	118,935		-		-	
10-23	Life & Health Insurance	263,749		-		-	
10-24	Workers' Compensation	20,965		-		-	
	Totals	\$ 1,707,528		\$ -		-	
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -		-	
32	Accounting & Auditing	-		-		-	
34	Contractual Services	56,530		-		-	
35	Investigations	-		-		-	
40	Travel	8,010		-		-	
41	Communication Services	-		-		-	
42	Transportation	100		-		-	
43	Utility Services	-		-		-	
44	Rentals & Leases	-		-		-	
45	Insurance	110		-		-	
46	Repair & Maintenance	-		-		-	
47	Printing & Binding	100		-		-	
48	Public Service Activities	-		-		-	
49	Other Charges & Obligations	-		-		-	
51	Office Supplies/Small Tools & Equip	1,000		-		-	
52	Operating Supplies	300		-		-	
54	Books/Subscriptions/Dues	1,480		-		-	
55	Training	6,920		-		-	
	Totals	\$ 74,550		\$ -		-	
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -		-	
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -		-	

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Human Resources Bureau		Cost Center:		1420	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 2,495,167	\$ 2,798,230	\$ 2,855,847				
Operating Expenses	589,999	707,400	791,570				
Capital Outlay	1,998	-	-				
Debt Service	-	-	-				
Total	\$ 3,087,164	\$ 3,505,630	\$ 3,647,417				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,803,283	1,876,467				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	69,950	48,120				
10-15	Salary Incentives	4,587	3,863				
10-16	Holiday Pay	4,540	6,520				
10-21	FICA Taxes	135,946	140,735				
10-22	Retirement Contributions	288,454	320,938				
10-23	Life & Health Insurance	460,062	408,956				
10-24	Workers' Compensation	31,408	50,248				
	Totals	\$ 2,798,230	\$ 2,855,847				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 37,780	\$ 36,610				
32	Accounting & Auditing	-	-				
34	Contractual Services	191,150	234,710				
35	Investigations	-	-				
40	Travel	11,340	10,560				
41	Communication Services	-	-				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	330	220				
46	Repair & Maintenance	-	-				
47	Printing & Binding	2,420	1,500				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	123,740	106,820				
51	Office Supplies/Small Tools & Equip	3,740	6,260				
52	Operating Supplies	8,450	9,360				
54	Books/Subscriptions/Dues	75,250	79,860				
55	Training	253,100	305,570				
	Totals	\$ 707,400	\$ 791,570				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		General Operations		Cost Center:		1430	
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$	12,484,476	\$	17,111,539	\$	17,463,310
Operating Expenses			3,254,549		3,235,170		3,439,040
Capital Outlay			299,235		-		-
Debit Service			5,449,612		7,664,730		5,881,860
Total		\$	21,487,872	\$	28,011,439	\$	26,784,210
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		574,739		795,825		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		46,480		60,360		
10-22	Retirement Contributions		133,820		146,340		
10-23	Life & Health Insurance		16,356,500		16,460,785		
10-24	Workers' Compensation		-		-		
10-25	Unemployment Compensation		-		-		
	Totals	\$	17,111,539	\$	17,463,310		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		51,200		50,820		
34	Contractual Services		194,030		194,630		
35	Investigations		-		-		
38	PCORI Fee		-		14,150		
40	Travel		-		-		
41	Communication Services		835,430		1,214,070		
42	Transportation		77,400		77,780		
43	Utility Services		8,500		7,310		
44	Rentals & Leases		374,500		379,370		
45	Insurance		1,299,750		1,141,080		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		25,000		-		
52	Operating Supplies		369,360		359,830		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals	\$	3,235,170	\$	3,439,040		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	7,402,820	\$	5,687,470		
72	Interest Expense		261,910		194,390		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Support Services		Cost Center:		2000	
		Bureau					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 838,567	\$ 1,300,248	\$ 1,331,878				
Operating Expenses	39,367	53,444	60,540				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 877,934	\$ 1,353,692	\$ 1,392,418				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	512,185	664,760				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	400,690	290,620				
10-15	Salary Incentives	3,742	3,139				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	69,567	72,290				
10-22	Retirement Contributions	192,122	217,500				
10-23	Life & Health Insurance	114,342	73,170				
10-24	Workers' Compensation	7,600	10,399				
	Totals	\$ 1,300,248	\$ 1,331,878				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	5,930	18,010				
52	Operating Supplies	47,414	42,430				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 53,444	\$ 60,540				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Purchasing & Materials		Cost Center:		2100	
		Division					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 970,737	\$ 1,006,503	\$ 1,086,717				
Operating Expenses	305,624	339,330	337,580				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,276,361	\$ 1,345,833	\$ 1,424,297				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	691,686	727,609				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	48,956	51,746				
10-22	Retirement Contributions	62,927	87,014				
10-23	Life & Health Insurance	187,794	194,355				
10-24	Workers' Compensation	15,140	25,993				
	Totals	\$ 1,006,503	\$ 1,086,717				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 530	\$ 530				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	10,370	10,370				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	200	150				
47	Printing & Binding	200	280				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	350	350				
51	Office Supplies/Small Tools & Equip	1,890	1,810				
52	Operating Supplies	321,200	319,450				
54	Books/Subscriptions/Dues	1,520	1,380				
55	Training	3,070	3,260				
	Totals	\$ 339,330	\$ 337,580				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Imprinting Services		Cost Center:		2101	
		Section					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 60,845	\$ 63,993	\$ 51,594				
Operating Expenses	8,978	9,080	11,070				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 69,823	\$ 73,073	\$ 62,664				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	40,512	41,531				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	2,408	2,881				
10-22	Retirement Contributions	3,452	4,341				
10-23	Life & Health Insurance	16,552	1,113				
10-24	Workers' Compensation	1,069	1,728				
	Totals	\$ 63,993	\$ 51,594				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	120	160				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	3,000	3,270				
47	Printing & Binding	20	10				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	400	1,910				
52	Operating Supplies	5,360	5,360				
54	Books/Subscriptions/Dues	-	-				
55	Training	180	360				
	Totals	\$ 9,080	\$ 11,070				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Fleet Operations		Cost Center:		2200	
		Division					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 2,042,087	\$ 2,229,291	\$ 2,278,102				
Operating Expenses	4,281,974	4,448,744	4,269,760				
Capital Outlay	24,215	168,500	1,600				
Debt Service	-	-	-				
Total	\$ 6,348,276	\$ 6,846,535	\$ 6,549,462				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,498,947	1,542,760				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	2,730	5,480				
10-21	FICA Taxes	106,438	110,508				
10-22	Retirement Contributions	136,459	161,733				
10-23	Life & Health Insurance	455,436	410,840				
10-24	Workers' Compensation	29,281	46,781				
	Totals	\$ 2,229,291	\$ 2,278,102				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	10,340	11,800				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	110				
46	Repair & Maintenance	1,696,120	1,666,490				
47	Printing & Binding	40	40				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	8,880	8,420				
51	Office Supplies/Small Tools & Equip	6,410	8,820				
52	Operating Supplies	2,719,444	2,564,910				
54	Books/Subscriptions/Dues	600	600				
55	Training	6,800	8,570				
	Totals	\$ 4,448,744	\$ 4,269,760				
	<u>Capital Outlay</u>						
64	Equipment	\$ 168,500	\$ 1,600				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Communications		Cost Center:		2300	
		Division					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 3,392,562	\$ 3,708,864	\$ 3,854,586				
Operating Expenses	20,868	21,940	19,010				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 3,413,430	\$ 3,730,804	\$ 3,873,596				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,532,296	2,615,305				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,569	1,569				
10-16	Holiday Pay	43,390	37,510				
10-21	FICA Taxes	185,221	191,301				
10-22	Retirement Contributions	258,453	314,558				
10-23	Life & Health Insurance	634,846	609,441				
10-24	Workers' Compensation	53,089	84,902				
	Totals	\$ 3,708,864	\$ 3,854,586				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	10,000	10,000				
35	Investigations	-	-				
40	Travel	1,660	1,660				
41	Communication Services	-	-				
42	Transportation	40	40				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	40	40				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,450	3,650				
52	Operating Supplies	1,130	400				
54	Books/Subscriptions/Dues	3,020	620				
55	Training	2,600	2,600				
	Totals	\$ 21,940	\$ 19,010				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Forensic Science		Cost Center:		2410	
		Division					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 3,916,354	\$ 3,987,977	\$ 4,123,112				
Operating Expenses	117,540	151,980	155,770				
Capital Outlay	2,283	66,350	1,900				
Debt Service	-	-	-				
Total	\$ 4,036,177	\$ 4,206,307	\$ 4,280,782				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,561,918	2,659,142				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,811	1,207				
10-16	Holiday Pay	65,720	58,160				
10-21	FICA Taxes	191,460	198,185				
10-22	Retirement Contributions	625,990	653,126				
10-23	Life & Health Insurance	497,536	483,984				
10-24	Workers' Compensation	43,542	69,308				
	Totals	\$ 3,987,977	\$ 4,123,112				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	18,470	23,430				
41	Communication Services	-	-				
42	Transportation	500	2,700				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	3,000	3,500				
47	Printing & Binding	2,580	1,680				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	12,930	7,080				
51	Office Supplies/Small Tools & Equip	25,590	23,960				
52	Operating Supplies	67,000	67,000				
54	Books/Subscriptions/Dues	4,000	4,540				
55	Training	17,910	21,880				
	Totals	\$ 151,980	\$ 155,770				
	<u>Capital Outlay</u>						
64	Equipment	\$ 66,350	\$ 1,900				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Forensic Accreditation Division		Cost Center:		2420	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 98,378	\$ 111,213	\$ 114,444				
Operating Expenses	28,334	37,090	21,300				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 126,712	\$ 148,303	\$ 135,744				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	74,386	76,067				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	4,882	5,012				
10-22	Retirement Contributions	6,339	7,939				
10-23	Life & Health Insurance	24,537	23,698				
10-24	Workers' Compensation	1,069	1,728				
	Totals	\$ 111,213	\$ 114,444				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 6,480	\$ 6,480				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,650	1,620				
41	Communication Services	-	-				
42	Transportation	-	1,280				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	2,600	3,670				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	24,210	410				
51	Office Supplies/Small Tools & Equip	730	250				
52	Operating Supplies	200	200				
54	Books/Subscriptions/Dues	220	250				
55	Training	1,000	7,140				
	Totals	\$ 37,090	\$ 21,300				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		AFIS Division		Cost Center:		2430	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,927,986	\$ 2,066,691	\$ 2,144,042				
Operating Expenses	14,878	26,010	21,790				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,942,864	\$ 2,092,701	\$ 2,165,832				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,363,805	1,384,038				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	11,580	13,320				
10-21	FICA Taxes	100,429	100,896				
10-22	Retirement Contributions	312,200	319,059				
10-23	Life & Health Insurance	251,723	283,414				
10-24	Workers' Compensation	26,954	43,315				
	Totals	\$ 2,066,691	\$ 2,144,042				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	400	-				
35	Investigations	-	-				
40	Travel	8,780	9,580				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	3,370	400				
51	Office Supplies/Small Tools & Equip	910	700				
52	Operating Supplies	2,620	3,890				
54	Books/Subscriptions/Dues	870	1,490				
55	Training	9,060	5,730				
	Totals	\$ 26,010	\$ 21,790				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Property & Evidence Division		Cost Center:		2600	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,154,325	\$ 1,237,268	\$ 1,253,049				
Operating Expenses	30,414	30,800	40,740				
Capital Outlay	29,715	31,500	-				
Debt Service	-	-	-				
Total	\$ 1,214,454	\$ 1,299,568	\$ 1,293,789				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	767,450	782,997				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,569	1,569				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	55,339	56,743				
10-22	Retirement Contributions	183,478	194,877				
10-23	Life & Health Insurance	211,026	187,404				
10-24	Workers' Compensation	18,406	29,459				
	Totals	\$ 1,237,268	\$ 1,253,049				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,970	1,970				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	-				
46	Repair & Maintenance	7,000	5,000				
47	Printing & Binding	1,970	2,520				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	3,590	3,590				
51	Office Supplies/Small Tools & Equip	730	13,260				
52	Operating Supplies	14,450	13,420				
54	Books/Subscriptions/Dues	180	180				
55	Training	800	800				
	Totals	\$ 30,800	\$ 40,740				
	<u>Capital Outlay</u>						
64	Equipment	\$ 31,500	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Records Division		Cost Center:		2700	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 2,076,777	\$ 2,242,183	\$ 2,450,422				
Operating Expenses	11,354	6,040	6,300				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 2,088,131	\$ 2,248,223	\$ 2,456,722				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,521,092	1,638,027				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	23,610	27,330				
10-21	FICA Taxes	112,223	121,102				
10-22	Retirement Contributions	143,608	186,745				
10-23	Life & Health Insurance	402,572	411,373				
10-24	Workers' Compensation	39,078	65,845				
	Totals	\$ 2,242,183	\$ 2,450,422				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	540	540				
35	Investigations	-	-				
40	Travel	1,390	1,620				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	310	320				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	850	850				
51	Office Supplies/Small Tools & Equip	1,290	1,340				
52	Operating Supplies	510	430				
54	Books/Subscriptions/Dues	410	410				
55	Training	630	680				
	Totals	\$ 6,040	\$ 6,300				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Training Division		Cost Center:		2800	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 2,645,348	\$ 2,473,087	\$ 2,607,375				
Operating Expenses	836,594	590,450	451,240				
Capital Outlay	109,201	260,620	206,170				
Debt Service	-	-	-				
Total	\$ 3,591,143	\$ 3,324,157	\$ 3,264,785				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,590,436	1,651,525				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	8,571	9,295				
10-16	Holiday Pay	500	1,220				
10-21	FICA Taxes	116,529	119,347				
10-22	Retirement Contributions	353,898	372,186				
10-23	Life & Health Insurance	374,820	408,749				
10-24	Workers' Compensation	28,333	45,053				
	Totals	\$ 2,473,087	\$ 2,607,375				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	8,920	4,750				
35	Investigations	-	-				
40	Travel	40,210	43,850				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	105	-				
46	Repair & Maintenance	26,830	20,150				
47	Printing & Binding	60	10				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	12,420	12,550				
51	Office Supplies/Small Tools & Equip	9,710	22,190				
52	Operating Supplies	440,865	301,510				
54	Books/Subscriptions/Dues	22,070	22,370				
55	Training	29,260	23,860				
	Totals	\$ 590,450	\$ 451,240				
	<u>Capital Outlay</u>						
64	Equipment	\$ 260,620	\$ 206,170				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Judicial Operations		Cost Center:		3000	
		Bureau					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,018,041	\$ 1,708,815	\$ 1,151,774				
Operating Expenses	81,825	82,860	82,900				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,099,866	\$ 1,791,675	\$ 1,234,674				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	763,799	540,649				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	586,790	304,980				
10-15	Salary Incentives	1,569	1,569				
10-16	Holiday Pay	110	-				
10-21	FICA Taxes	78,112	64,044				
10-22	Retirement Contributions	234,840	188,323				
10-23	Life & Health Insurance	39,381	45,276				
10-24	Workers' Compensation	4,214	6,933				
	Totals	\$ 1,708,815	\$ 1,151,774				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,560	1,700				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	210	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	40	40				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	140	140				
52	Operating Supplies	80,000	80,000				
54	Books/Subscriptions/Dues	230	230				
55	Training	680	680				
	Totals	\$ 82,860	\$ 82,900				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Judicial Services Division		Cost Center:		3001	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 68,871	\$ 166,044	\$ 186,666				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 68,871	\$ 166,044	\$ 186,666				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	119,663	126,943				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,569	966				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	8,938	9,199				
10-22	Retirement Contributions	17,700	23,070				
10-23	Life & Health Insurance	17,105	24,760				
10-24	Workers' Compensation	1,069	1,728				
	Totals	\$ 166,044	\$ 186,666				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Court Supervision Section		Cost Center:		3100	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 148,937	\$ 157,686	\$ 166,565				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 148,937	\$ 157,686	\$ 166,565				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	98,640	105,664				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	724	724				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	7,177	7,715				
10-22	Retirement Contributions	25,318	26,792				
10-23	Life & Health Insurance	24,758	23,942				
10-24	Workers' Compensation	1,069	1,728				
	Totals	\$ 157,686	\$ 166,565				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Alternative Sentencing		Cost Center:		3020	
Account Summary		Unit		Adopted Budget		Proposed Budget	
		Actual		2020 - 2021		2021 - 2022	
		2019 - 2020					
Personnel Services		\$	2,051,547	\$	2,155,414	\$	2,335,929
Operating Expenses			1,036,343		1,310,770		1,342,100
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	3,087,890	\$	3,466,184	\$	3,678,029
Budgetary							
Account Number	Account Title	Adopted Budget		Proposed Budget			
		2020 - 2021		2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		1,428,219		1,522,508		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		4,466		5,070		
10-16	Holiday Pay		16,050		20,340		
10-21	FICA Taxes		104,069		110,781		
10-22	Retirement Contributions		179,730		225,141		
10-23	Life & Health Insurance		391,282		401,841		
10-24	Workers' Compensation		31,598		50,248		
	Totals	\$	2,155,414	\$	2,335,929		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		1,300,000		1,328,080		
35	Investigations		-		-		
40	Travel		3,340		3,340		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		110		110		
46	Repair & Maintenance		50		50		
47	Printing & Binding		1,790		1,700		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		380		
51	Office Supplies/Small Tools & Equip		2,350		2,770		
52	Operating Supplies		1,580		2,970		
54	Books/Subscriptions/Dues		400		400		
55	Training		1,150		2,300		
	Totals	\$	1,310,770	\$	1,342,100		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Misdemeanor Probation		Cost Center:		3032	
		Unit					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,949,672	\$ 2,091,010	\$ 2,173,663				
Operating Expenses	100,463	89,160	105,990				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 2,050,135	\$ 2,180,170	\$ 2,279,653				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,438,997	1,481,722				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	966	966				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	104,325	107,832				
10-22	Retirement Contributions	143,211	176,252				
10-23	Life & Health Insurance	369,896	353,177				
10-24	Workers' Compensation	33,615	53,714				
	Totals	\$ 2,091,010	\$ 2,173,663				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	300	300				
35	Investigations	-	-				
40	Travel	1,600	2,310				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	220				
46	Repair & Maintenance	-	-				
47	Printing & Binding	270	270				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	370	380				
51	Office Supplies/Small Tools & Equip	3,170	3,930				
52	Operating Supplies	80,900	94,780				
54	Books/Subscriptions/Dues	1,840	3,200				
55	Training	600	600				
	Totals	\$ 89,160	\$ 105,990				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Civil Court Security		Cost Center:		3200	
		Section					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$ 161,487		\$ 164,631		\$ 160,800	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 161,487		\$ 164,631		\$ 160,800	
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -		-	
10-12	Regular Salaries	102,586		107,435		107,435	
10-13	Other Salaries & Wages	-		-		-	
10-14	Overtime	-		-		-	
10-15	Salary Incentives	1,449		362		362	
10-16	Holiday Pay	-		-		-	
10-21	FICA Taxes	7,481		7,743		7,743	
10-22	Retirement Contributions	26,508		27,177		27,177	
10-23	Life & Health Insurance	25,538		16,355		16,355	
10-24	Workers' Compensation	1,069		1,728		1,728	
Totals		\$ 164,631		\$ 160,800			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -		-	
32	Accounting & Auditing	-		-		-	
34	Contractual Services	-		-		-	
35	Investigations	-		-		-	
40	Travel	-		-		-	
41	Communication Services	-		-		-	
42	Transportation	-		-		-	
43	Utility Services	-		-		-	
44	Rentals & Leases	-		-		-	
45	Insurance	-		-		-	
46	Repair & Maintenance	-		-		-	
47	Printing & Binding	-		-		-	
48	Public Service Activities	-		-		-	
49	Other Charges & Obligations	-		-		-	
51	Office Supplies/Small Tools & Equip	-		-		-	
52	Operating Supplies	-		-		-	
54	Books/Subscriptions/Dues	-		-		-	
55	Training	-		-		-	
Totals		\$ -		\$ -		-	
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -		-	
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -		-	

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Court Processing Unit		Cost Center:		3030	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 2,662,870	\$ 2,852,771	\$ 2,915,793				
Operating Expenses	223,355	197,340	197,930				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 2,886,225	\$ 3,050,111	\$ 3,113,723				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,840,172	1,894,146				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	7,484	7,364				
10-16	Holiday Pay	11,720	11,370				
10-21	FICA Taxes	132,035	136,999				
10-22	Retirement Contributions	296,669	332,621				
10-23	Life & Health Insurance	526,931	472,646				
10-24	Workers' Compensation	37,760	60,647				
	Totals	\$ 2,852,771	\$ 2,915,793				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	150,000	150,000				
35	Investigations	-	-				
40	Travel	440	440				
41	Communication Services	-	-				
42	Transportation	8,300	8,320				
43	Utility Services	-	-				
44	Rentals & Leases	29,570	29,570				
45	Insurance	-	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	1,000	1,000				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	5,290	5,520				
52	Operating Supplies	800	1,030				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,940	1,940				
	Totals	\$ 197,340	\$ 197,930				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Violent Offender Warrant		Cost Center:		3031	
Account Summary		Unit		Adopted Budget		Proposed Budget	
		Actual		2020 - 2021		2021 - 2022	
		2019 - 2020					
Personnel Services		\$	1,309,942	\$	1,336,953	\$	-
Operating Expenses			6,822		6,640		-
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	1,316,764	\$	1,343,593	\$	-
Budgetary							
Account Number	Account Title	Adopted Budget		Proposed Budget			
		2020 - 2021		2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		820,176		-		-
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		-		-		-
10-15	Salary Incentives		6,036		-		-
10-16	Holiday Pay		12,900		-		-
10-21	FICA Taxes		59,403		-		-
10-22	Retirement Contributions		213,575		-		-
10-23	Life & Health Insurance		214,057		-		-
10-24	Workers' Compensation		10,806		-		-
	Totals	\$	1,336,953	\$	-		-
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		500		-		-
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		200		-		-
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		1,950		-		-
51	Office Supplies/Small Tools & Equip		1,400		-		-
52	Operating Supplies		270		-		-
54	Books/Subscriptions/Dues		-		-		-
55	Training		2,320		-		-
	Totals	\$	6,640	\$	-		-
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		-
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Civil Court Squad - CLW		Cost Center:		3012	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 3,612,601	\$ 2,478,312	\$ 2,642,408				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 3,612,601	\$ 2,478,312	\$ 2,642,408				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,632,303	1,717,293				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	10,502	12,071				
10-16	Holiday Pay	340	520				
10-21	FICA Taxes	119,538	124,855				
10-22	Retirement Contributions	364,878	384,167				
10-23	Life & Health Insurance	321,410	354,982				
10-24	Workers' Compensation	29,341	48,520				
	Totals	\$ 2,478,312	\$ 2,642,408				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Civil Court Squad - SP		Cost Center:		3013	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 846,226	\$ 2,312,264	\$ 2,548,897				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 846,226	\$ 2,312,264	\$ 2,548,897				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,493,186	1,663,910				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	13,641	13,037				
10-16	Holiday Pay	-	730				
10-21	FICA Taxes	109,620	123,043				
10-22	Retirement Contributions	360,643	402,768				
10-23	Life & Health Insurance	308,160	298,628				
10-24	Workers' Compensation	27,014	46,781				
	Totals	\$ 2,312,264	\$ 2,548,897				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Criminal Court Security		Cost Center:		3300	
		Section					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 67,835	\$ 152,611	\$ 149,692				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 67,835	\$ 152,611	\$ 149,692				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	102,586	101,742				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	966	1,207				
10-16	Holiday Pay	-	1,010				
10-21	FICA Taxes	7,333	7,923				
10-22	Retirement Contributions	15,119	26,217				
10-23	Life & Health Insurance	25,538	9,865				
10-24	Workers' Compensation	1,069	1,728				
	Totals	\$ 152,611	\$ 149,692				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Criminal Court Squad		Cost Center:		3010	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 7,994,628	\$ 8,627,457	\$ 8,594,505				
Operating Expenses	36,909	43,210	57,740				
Capital Outlay	57,030	-	-				
Debt Service	-	-	-				
Total	\$ 8,088,567	\$ 8,670,667	\$ 8,652,245				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	5,608,985	5,547,119				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	31,385	22,090				
10-16	Holiday Pay	8,860	7,080				
10-21	FICA Taxes	407,708	401,965				
10-22	Retirement Contributions	1,243,131	1,233,734				
10-23	Life & Health Insurance	1,220,271	1,241,470				
10-24	Workers' Compensation	107,117	141,047				
	Totals	\$ 8,627,457	\$ 8,594,505				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,000	1,000				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	520	520				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	60	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	25,200	33,600				
51	Office Supplies/Small Tools & Equip	4,000	4,230				
52	Operating Supplies	9,980	15,620				
54	Books/Subscriptions/Dues	110	110				
55	Training	2,340	2,560				
	Totals	\$ 43,210	\$ 57,740				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Detention Court Squad		Cost Center:		3210	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
Personnel Services	\$	3,511,406	\$	3,520,252	\$	3,556,298	
Operating Expenses		2,528		3,270		3,340	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total	\$	3,513,934	\$	3,523,522	\$	3,559,638	
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,247,981		2,317,002	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			14,123		13,761	
10-16	Holiday Pay			19,720		22,160	
10-21	FICA Taxes			165,510		171,707	
10-22	Retirement Contributions			551,175		557,141	
10-23	Life & Health Insurance			489,446		422,541	
10-24	Workers' Compensation			32,297		51,986	
	Totals		\$	3,520,252	\$	3,556,298	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			70		80	
52	Operating Supplies			2,320		2,380	
54	Books/Subscriptions/Dues			-		-	
55	Training			880		880	
	Totals		\$	3,270	\$	3,340	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	
	<u>Debt Service</u>						
71	Debt Service		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Information Technology		Cost Center:		4000	
		Bureau					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$	853,584	\$	948,620	\$	982,665
Operating Expenses			101,231		117,810		97,180
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	954,815	\$	1,066,430	\$	1,079,845
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		677,788		697,369		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		37,460		32,690		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		54,046		55,186		
10-22	Retirement Contributions		93,392		109,897		
10-23	Life & Health Insurance		78,394		75,396		
10-24	Workers' Compensation		7,540		12,127		
	Totals	\$	948,620	\$	982,665		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		41,000		42,450		
35	Investigations		-		-		
40	Travel		16,750		15,270		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		350		350		
52	Operating Supplies		6,000		5,000		
54	Books/Subscriptions/Dues		1,030		1,150		
55	Training		52,680		32,960		
	Totals	\$	117,810	\$	97,180		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		IT Solutions Development		Cost Center:		4100	
		Division					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,213,953	\$ 1,164,468	\$ 1,239,646				
Operating Expenses	3,255,620	3,192,570	3,378,910				
Capital Outlay	1,523,496	1,106,360	2,002,860				
Debt Service	-	-	-				
Total	\$ 5,993,069	\$ 5,463,398	\$ 6,621,416				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	813,303	864,137				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	680				
10-21	FICA Taxes	59,141	62,887				
10-22	Retirement Contributions	96,401	106,577				
10-23	Life & Health Insurance	184,377	188,033				
10-24	Workers' Compensation	11,246	17,332				
	Totals	\$ 1,164,468	\$ 1,239,646				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	30,000	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	120	120				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	1,880	1,300				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,939,820	3,144,040				
51	Office Supplies/Small Tools & Equip	219,850	232,550				
52	Operating Supplies	150	150				
54	Books/Subscriptions/Dues	750	750				
55	Training	-	-				
	Totals	\$ 3,192,570	\$ 3,378,910				
	<u>Capital Outlay</u>						
64	Equipment	\$ 1,106,360	\$ 2,002,860				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		IT Support Center		Cost Center:		4200	
		Division					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 405,084	\$ 607,891	\$ 615,103				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 405,084	\$ 607,891	\$ 615,103				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	432,600	441,986				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	31,496	32,927				
10-22	Retirement Contributions	36,899	46,170				
10-23	Life & Health Insurance	98,288	80,154				
10-24	Workers' Compensation	8,608	13,866				
	Totals	\$ 607,891	\$ 615,103				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Security & Communications		Cost Center:		4300	
Section							
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,042,002	\$ 1,105,194	\$ 1,156,114				
Operating Expenses	915,557	489,440	539,680				
Capital Outlay	597,381	634,990	525,000				
Debt Service	-	-	-				
Total	\$ 2,554,940	\$ 2,229,624	\$ 2,220,794				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	821,672	841,300				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	61,623	62,903				
10-22	Retirement Contributions	75,868	95,088				
10-23	Life & Health Insurance	133,088	136,035				
10-24	Workers' Compensation	12,943	20,788				
	Totals	\$ 1,105,194	\$ 1,156,114				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	4,280	5,430				
41	Communication Services	1,080	1,410				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	260,000	250,000				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	177,640	199,140				
51	Office Supplies/Small Tools & Equip	24,450	64,800				
52	Operating Supplies	15,740	15,450				
54	Books/Subscriptions/Dues	2,350	2,350				
55	Training	3,800	1,000				
	Totals	\$ 489,440	\$ 539,680				
	<u>Capital Outlay</u>						
64	Equipment	\$ 634,990	\$ 525,000				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		IT Infrastructure & Operations		Cost Center:		4400	
		Division					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$ 729,822		\$ 983,136		\$ 1,027,918	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 729,822		\$ 983,136		\$ 1,027,918	
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	717,930		736,167			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	-		-			
10-16	Holiday Pay	-		1,140			
10-21	FICA Taxes	51,809		53,083			
10-22	Retirement Contributions	61,218		77,183			
10-23	Life & Health Insurance	142,502		144,751			
10-24	Workers' Compensation	9,677		15,594			
	Totals	\$ 983,136		\$ 1,027,918			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	-		-			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	-		-			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	-		-			
52	Operating Supplies	-		-			
54	Books/Subscriptions/Dues	-		-			
55	Training	-		-			
	Totals	\$ -		\$ -			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Patrol Operations		Cost Center:		5000	
		Bureau					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$ 3,896,008		\$ 5,696,900		\$ 6,209,057	
Operating Expenses		347,586		319,470		4,872,520	
Capital Outlay		67,348		50,000		22,690	
Debt Service		-		-		-	
Total		\$ 4,310,942		\$ 6,066,370		\$ 11,104,267	
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	2,178,485		2,076,646			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	1,842,610		2,315,410			
10-15	Salary Incentives	9,174		12,796			
10-16	Holiday Pay	55,010		70,910			
10-21	FICA Taxes	325,797		338,994			
10-22	Retirement Contributions	1,038,964		1,132,239			
10-23	Life & Health Insurance	229,820		220,475			
10-24	Workers' Compensation	17,040		41,587			
	Totals	\$ 5,696,900		\$ 6,209,057			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		81,000			
35	Investigations	-		-			
40	Travel	1,000		2,020			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	220		110			
46	Repair & Maintenance	-		-			
47	Printing & Binding	70		70			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		4,471,020			
51	Office Supplies/Small Tools & Equip	51,650		51,650			
52	Operating Supplies	263,570		263,810			
54	Books/Subscriptions/Dues	-		200			
55	Training	2,960		2,640			
	Totals	\$ 319,470		\$ 4,872,520			
<u>Capital Outlay</u>							
64	Equipment	\$ 50,000		\$ 22,690			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department: Violent Crimes Task Force		Cost Center: 5348	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022
Personnel Services	\$ 972,385	\$ 953,236	\$ -
Operating Expenses	36,623	36,430	-
Capital Outlay	-	-	-
Debt Service	-	-	-
Total	\$ 1,009,008	\$ 989,666	\$ -
Budgetary			
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	604,458	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	3,863	-
10-16	Holiday Pay	14,050	-
10-21	FICA Taxes	44,756	-
10-22	Retirement Contributions	146,367	-
10-23	Life & Health Insurance	131,384	-
10-24	Workers' Compensation	8,358	-
	Totals	\$ 953,236	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	35,000	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	80	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	500	-
52	Operating Supplies	850	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 36,430	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -
	<u>Debt Service</u>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Patrol-Central District		Cost Center:		5100	
		Division					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 22,120,100	\$ 21,948,343	\$ 22,370,292				
Operating Expenses	36,014	48,700	39,550				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 22,156,114	\$ 21,997,043	\$ 22,409,842				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	13,573,320	13,874,485				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	113,833	116,850				
10-16	Holiday Pay	651,100	645,730				
10-21	FICA Taxes	1,047,563	1,071,718				
10-22	Retirement Contributions	3,583,763	3,633,158				
10-23	Life & Health Insurance	2,746,994	2,704,089				
10-24	Workers' Compensation	231,770	324,262				
	Totals	\$ 21,948,343	\$ 22,370,292				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	100	100				
35	Investigations	-	-				
40	Travel	1,610	1,610				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	110				
46	Repair & Maintenance	3,240	3,240				
47	Printing & Binding	5,000	5,000				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	9,820	6,000				
52	Operating Supplies	23,830	18,250				
54	Books/Subscriptions/Dues	100	100				
55	Training	5,000	5,140				
	Totals	\$ 48,700	\$ 39,550				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		CDS Community Policing		Cost Center:		5110	
		Section					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$	503,540	\$	491,489	\$	501,726
Operating Expenses			103		6,020		5,240
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	503,643	\$	497,509	\$	506,966
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		314,364		314,364		319,935
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		-		-		-
10-15	Salary Incentives		2,656		2,656		2,173
10-16	Holiday Pay		-		-		1,440
10-21	FICA Taxes		22,498		22,498		22,899
10-22	Retirement Contributions		58,567		58,567		61,773
10-23	Life & Health Insurance		88,001		88,001		84,845
10-24	Workers' Compensation		5,403		5,403		8,661
	Totals	\$	491,489	\$	491,489	\$	501,726
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		-		-		-
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		-		-		-
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		1,320		1,320		540
52	Operating Supplies		4,700		4,700		4,700
54	Books/Subscriptions/Dues		-		-		-
55	Training		-		-		-
	Totals	\$	6,020	\$	6,020	\$	5,240
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		-
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Negotiator Response Team		Cost Center:		5111	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ -	\$ -	\$ -				
Operating Expenses	4,659	6,750	6,540				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 4,659	\$ 6,750	\$ 6,540				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	-	-				
10-22	Retirement Contributions	-	-				
10-23	Life & Health Insurance	-	-				
10-24	Workers' Compensation	-	-				
	Totals	\$ -	\$ -				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,650	3,800				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	520	100				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	580	640				
55	Training	2,000	2,000				
	Totals	\$ 6,750	\$ 6,540				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Community Policing Unit		Cost Center:		5112	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,703,867	\$ 1,803,294	\$ 1,895,286				
Operating Expenses	6,155	16,210	13,700				
Capital Outlay	7,379	4,700	4,700				
Debt Service	-	-	-				
Total	\$ 1,717,401	\$ 1,824,204	\$ 1,913,686				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,111,447	1,199,237				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	10,864	9,295				
10-16	Holiday Pay	14,250	19,100				
10-21	FICA Taxes	80,999	88,261				
10-22	Retirement Contributions	276,296	287,590				
10-23	Life & Health Insurance	289,704	260,615				
10-24	Workers' Compensation	19,734	31,188				
	Totals	\$ 1,803,294	\$ 1,895,286				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	7,890	5,540				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	980	1,080				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,150	690				
52	Operating Supplies	3,110	3,880				
54	Books/Subscriptions/Dues	840	960				
55	Training	2,240	1,550				
	Totals	\$ 16,210	\$ 13,700				
	<u>Capital Outlay</u>						
64	Equipment	\$ 4,700	\$ 4,700				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department: SWAT Team		Cost Center: 5134	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022
Personnel Services	\$ 208,506	\$ 229,922	\$ 253,103
Operating Expenses	147,781	112,280	85,620
Capital Outlay	75,239	155,650	-
Debt Service	-	-	-
Total	\$ 431,526	\$ 497,852	\$ 338,723
Budgetary			
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	149,919	104,113
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	241	241
10-16	Holiday Pay	550	-
10-21	FICA Taxes	11,002	7,020
10-22	Retirement Contributions	38,371	25,626
10-23	Life & Health Insurance	27,702	103,977
10-24	Workers' Compensation	2,137	12,126
	Totals	\$ 229,922	\$ 253,103
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	23,440	26,330
41	Communication Services	-	-
42	Transportation	340	340
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	2,000	2,000
47	Printing & Binding	140	140
48	Public Service Activities	320	320
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	41,080	11,450
52	Operating Supplies	34,490	32,020
54	Books/Subscriptions/Dues	400	1,160
55	Training	10,070	11,860
	Totals	\$ 112,280	\$ 85,620
	<u>Capital Outlay</u>		
64	Equipment	\$ 155,650	\$ -
	<u>Debt Service</u>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Risk Protection Order Unit		Cost Center:		5136	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 518,043	\$ 539,565	\$ -				
Operating Expenses	-	4,150	-				
Capital Outlay	-	3,030	-				
Debt Service	-	-	-				
Total	\$ 518,043	\$ 546,745	\$ -				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	351,443	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	2,535	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	25,922	-				
10-22	Retirement Contributions	90,108	-				
10-23	Life & Health Insurance	64,154	-				
10-24	Workers' Compensation	5,403	-				
	Totals	\$ 539,565	\$ -				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	200	-				
35	Investigations	-	-				
40	Travel	2,000	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	400	-				
52	Operating Supplies	100	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,450	-				
	Totals	\$ 4,150	\$ -				
	<u>Capital Outlay</u>						
64	Equipment	\$ 3,030	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department: Patrol-North District		Cost Center: 5200	
Division			
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022
Personnel Services	\$ 14,789,924	\$ 14,768,934	\$ 15,335,916
Operating Expenses	13,493	21,030	18,880
Capital Outlay	-	-	-
Debt Service	-	-	-
Total	\$ 14,803,417	\$ 14,789,964	\$ 15,354,796
Budgetary			
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	9,026,002	9,391,794
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	79,671	88,845
10-16	Holiday Pay	460,540	449,410
10-21	FICA Taxes	692,219	717,235
10-22	Retirement Contributions	2,391,967	2,473,219
10-23	Life & Health Insurance	1,981,259	2,024,931
10-24	Workers' Compensation	137,276	190,482
	Totals	\$ 14,768,934	\$ 15,335,916
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	250	250
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	110	110
46	Repair & Maintenance	850	850
47	Printing & Binding	3,000	3,000
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	3,450	3,320
52	Operating Supplies	10,240	8,220
54	Books/Subscriptions/Dues	50	50
55	Training	3,080	3,080
	Totals	\$ 21,030	\$ 18,880
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -
	<u>Debt Service</u>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		NDS Community Policing		Cost Center:		5210	
Section							
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,727,721	\$ 1,883,391	\$ 1,901,661				
Operating Expenses	12,552	11,210	11,620				
Capital Outlay	6,198	9,220	5,960				
Debt Service	-	-	-				
Total	\$ 1,746,471	\$ 1,903,821	\$ 1,919,241				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,169,501	1,180,566				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	9,053	9,295				
10-16	Holiday Pay	9,230	15,200				
10-21	FICA Taxes	84,136	86,124				
10-22	Retirement Contributions	281,819	292,704				
10-23	Life & Health Insurance	311,186	288,313				
10-24	Workers' Compensation	18,466	29,459				
	Totals	\$ 1,883,391	\$ 1,901,661				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	5,160	5,160				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	1,000	1,000				
47	Printing & Binding	800	830				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,300	1,300				
52	Operating Supplies	1,600	1,650				
54	Books/Subscriptions/Dues	450	480				
55	Training	900	1,200				
	Totals	\$ 11,210	\$ 11,620				
	<u>Capital Outlay</u>						
64	Equipment	\$ 9,220	\$ 5,960				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Crime Prevention & Community Awareness		Cost Center:		5140	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 426,768	\$ 457,219	\$ -				
Operating Expenses	29,863	23,860	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 456,631	\$ 481,079	\$ -				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	305,341	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	2,897	-				
10-16	Holiday Pay	3,480	-				
10-21	FICA Taxes	23,289	-				
10-22	Retirement Contributions	79,337	-				
10-23	Life & Health Insurance	38,541	-				
10-24	Workers' Compensation	4,334	-				
	Totals	\$ 457,219	\$ -				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	5,230	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	2,000	-				
48	Public Service Activities	13,430	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	530	-				
52	Operating Supplies	400	-				
54	Books/Subscriptions/Dues	420	-				
55	Training	1,850	-				
	Totals	\$ 23,860	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Special Operations		Cost Center:		5300	
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$	236,946	\$	243,562	\$	250,593
Operating Expenses			26,314		2,390		2,110
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	263,260	\$	245,952	\$	252,703
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		170,659		175,303		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		1,569		1,569		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		13,047		13,250		
10-22	Retirement Contributions		35,804		37,447		
10-23	Life & Health Insurance		20,346		19,558		
10-24	Workers' Compensation		2,137		3,466		
	Totals	\$	243,562	\$	250,593		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		1,290		1,230		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		220		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		150		150		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		200		200		
52	Operating Supplies		130		130		
54	Books/Subscriptions/Dues		100		100		
55	Training		300		300		
	Totals	\$	2,390	\$	2,110		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Patrol Support Section		Cost Center:		5330	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 159,359	\$ 145,464	\$ 158,669				
Operating Expenses	484	1,260	1,330				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 159,843	\$ 146,724	\$ 159,999				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	95,199	97,681				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	966	1,207				
10-16	Holiday Pay	-	1,100				
10-21	FICA Taxes	7,091	7,175				
10-22	Retirement Contributions	24,470	25,217				
10-23	Life & Health Insurance	16,669	24,561				
10-24	Workers' Compensation	1,069	1,728				
	Totals	\$ 145,464	\$ 158,669				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	500	500				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	10	10				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	100	100				
52	Operating Supplies	150	220				
54	Books/Subscriptions/Dues	-	-				
55	Training	500	500				
	Totals	\$ 1,260	\$ 1,330				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Mental Health Unit		Cost Center:		5133	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 425,436	\$ 458,105	\$ 482,294				
Operating Expenses	122,519	31,530	463,120				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 547,955	\$ 489,635	\$ 945,414				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	299,710	312,734				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,621	4,070				
10-16	Holiday Pay	2,370	3,220				
10-21	FICA Taxes	22,423	21,999				
10-22	Retirement Contributions	77,817	81,215				
10-23	Life & Health Insurance	47,830	53,857				
10-24	Workers' Compensation	4,334	5,199				
	Totals	\$ 458,105	\$ 482,294				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	9,590	422,550				
35	Investigations	-	-				
40	Travel	5,830	11,830				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	60	340				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	15,000				
51	Office Supplies/Small Tools & Equip	600	2,040				
52	Operating Supplies	5,760	1,880				
54	Books/Subscriptions/Dues	8,100	6,300				
55	Training	1,590	3,180				
	Totals	\$ 31,530	\$ 463,120				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Canine Unit		Cost Center:		5331	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,743,142	\$ 1,684,087	\$ 1,784,157				
Operating Expenses	47,949	44,230	44,470				
Capital Outlay	44,249	26,260	-				
Debt Service	-	-	-				
Total	\$ 1,835,340	\$ 1,754,577	\$ 1,828,627				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,044,059	1,098,392				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	10,019	10,019				
10-16	Holiday Pay	39,200	44,180				
10-21	FICA Taxes	79,063	82,856				
10-22	Retirement Contributions	278,051	290,733				
10-23	Life & Health Insurance	218,615	233,722				
10-24	Workers' Compensation	15,080	24,255				
	Totals	\$ 1,684,087	\$ 1,784,157				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 12,000	\$ 12,000				
32	Accounting & Auditing	-	-				
34	Contractual Services	2,100	2,100				
35	Investigations	-	-				
40	Travel	3,330	2,650				
41	Communication Services	-	-				
42	Transportation	50	50				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	140	140				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	1,340				
51	Office Supplies/Small Tools & Equip	2,500	2,500				
52	Operating Supplies	21,320	21,280				
54	Books/Subscriptions/Dues	1,050	1,050				
55	Training	1,740	1,360				
	Totals	\$ 44,230	\$ 44,470				
	<u>Capital Outlay</u>						
64	Equipment	\$ 26,260	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Marine & Environmental Lands Unit		Cost Center:		5333	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,003,292	\$ 1,059,164	\$ 967,774				
Operating Expenses	98,426	87,660	95,780				
Capital Outlay	136,953	27,200	2,200				
Debt Service	-	-	-				
Total	\$ 1,238,671	\$ 1,174,024	\$ 1,065,754				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	677,837	600,495				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	5,070	3,863				
10-16	Holiday Pay	21,360	21,810				
10-21	FICA Taxes	51,054	46,142				
10-22	Retirement Contributions	120,564	147,855				
10-23	Life & Health Insurance	172,533	132,015				
10-24	Workers' Compensation	10,746	15,594				
	Totals	\$ 1,059,164	\$ 967,774				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 540	\$ 540				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,170	7,170				
41	Communication Services	1,210	1,210				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	700	750				
45	Insurance	-	-				
46	Repair & Maintenance	17,300	18,100				
47	Printing & Binding	180	180				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,000	2,000				
51	Office Supplies/Small Tools & Equip	5,150	5,300				
52	Operating Supplies	54,420	57,540				
54	Books/Subscriptions/Dues	860	860				
55	Training	2,130	2,130				
	Totals	\$ 87,660	\$ 95,780				
	<u>Capital Outlay</u>						
64	Equipment	\$ 27,200	\$ 2,200				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Underwater Search & Recovery Team		Cost Center:		5337	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 598	\$ -	\$ -				
Operating Expenses	21,324	14,420	11,490				
Capital Outlay	1,998	4,200	4,200				
Debt Service	-	-	-				
Total	\$ 23,920	\$ 18,620	\$ 15,690				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	-	-				
10-22	Retirement Contributions	-	-				
10-23	Life & Health Insurance	-	-				
10-24	Workers' Compensation	-	-				
	Totals	\$ -	\$ -				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	710	710				
41	Communication Services	-	-				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	6,500	6,500				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	4,690	2,310				
52	Operating Supplies	600	600				
54	Books/Subscriptions/Dues	1,270	1,270				
55	Training	550	-				
	Totals	\$ 14,420	\$ 11,490				
	<u>Capital Outlay</u>						
64	Equipment	\$ 4,200	\$ 4,200				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Flight Unit		Cost Center:		5350	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,498,309	\$ 1,779,768	\$ 1,806,454				
Operating Expenses	476,546	966,462	807,380				
Capital Outlay	372,899	-	-				
Debt Service	-	-	-				
Total	\$ 2,347,754	\$ 2,746,230	\$ 2,613,834				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,155,556	1,163,975				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	10,502	8,088				
10-16	Holiday Pay	35,620	40,410				
10-21	FICA Taxes	87,826	89,395				
10-22	Retirement Contributions	251,321	274,349				
10-23	Life & Health Insurance	222,735	204,244				
10-24	Workers' Compensation	16,208	25,993				
	Totals	\$ 1,779,768	\$ 1,806,454				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 1,860	\$ 6,860				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	35,650	32,990				
41	Communication Services	-	-				
42	Transportation	320	500				
43	Utility Services	-	-				
44	Rentals & Leases	21,040	23,170				
45	Insurance	-	-				
46	Repair & Maintenance	462,260	273,760				
47	Printing & Binding	50	50				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	106,590	176,090				
51	Office Supplies/Small Tools & Equip	3,100	1,720				
52	Operating Supplies	157,362	131,160				
54	Books/Subscriptions/Dues	5,600	5,680				
55	Training	172,630	155,400				
	Totals	\$ 966,462	\$ 807,380				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Special Services		Cost Center:		5340	
		Section					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$	455,638	\$	405,064	\$	425,872
Operating Expenses			790		4,260		4,320
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	456,428	\$	409,324	\$	430,192
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		264,204		274,426		274,426
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		-		-		-
10-15	Salary Incentives		2,776		3,139		3,139
10-16	Holiday Pay		4,870		3,200		3,200
10-21	FICA Taxes		19,598		19,987		19,987
10-22	Retirement Contributions		57,895		62,812		62,812
10-23	Life & Health Insurance		52,515		57,113		57,113
10-24	Workers' Compensation		3,206		5,195		5,195
	Totals	\$	405,064	\$	425,872		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		2,710		2,770		2,770
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		30		30		30
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		200		200		200
52	Operating Supplies		90		90		90
54	Books/Subscriptions/Dues		-		-		-
55	Training		1,230		1,230		1,230
	Totals	\$	4,260	\$	4,320		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		-
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Field Training Unit		Cost Center:		5131	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 274,530	\$ 247,939	\$ 265,994				
Operating Expenses	15,539	6,990	12,980				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 290,069	\$ 254,929	\$ 278,974				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	156,725	164,564				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,569	2,414				
10-16	Holiday Pay	-	530				
10-21	FICA Taxes	11,591	11,865				
10-22	Retirement Contributions	40,314	42,204				
10-23	Life & Health Insurance	35,483	40,951				
10-24	Workers' Compensation	2,257	3,466				
	Totals	\$ 247,939	\$ 265,994				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,200	1,250				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	20	20				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	240	540				
52	Operating Supplies	1,530	1,530				
54	Books/Subscriptions/Dues	-	-				
55	Training	4,000	9,640				
	Totals	\$ 6,990	\$ 12,980				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Reserve Deputy Unit		Cost Center:		5132	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ -	\$ -	\$ -				
Operating Expenses	529	720	720				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 529	\$ 720	\$ 720				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	-	-				
10-22	Retirement Contributions	-	-				
10-23	Life & Health Insurance	-	-				
10-24	Workers' Compensation	-	-				
	Totals	\$ -	\$ -				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	390	390				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	100	100				
52	Operating Supplies	230	230				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 720	\$ 720				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Major Accident Investigation Team		Cost Center:		5327	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 359,311	\$ 356,438	\$ 372,137				
Operating Expenses	35,442	38,950	27,610				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 394,753	\$ 395,388	\$ 399,747				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	207,462	219,327				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,984	3,984				
10-16	Holiday Pay	2,750	3,280				
10-21	FICA Taxes	14,829	15,823				
10-22	Retirement Contributions	54,507	57,132				
10-23	Life & Health Insurance	69,700	67,396				
10-24	Workers' Compensation	3,206	5,195				
	Totals	\$ 356,438	\$ 372,137				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	11,800	12,120				
41	Communication Services	-	-				
42	Transportation	990	990				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	1,990	2,340				
51	Office Supplies/Small Tools & Equip	2,100	2,100				
52	Operating Supplies	1,870	1,910				
54	Books/Subscriptions/Dues	180	180				
55	Training	20,020	7,970				
	Totals	\$ 38,950	\$ 27,610				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		DUI Unit		Cost Center:		5335	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 804,651	\$ 908,889	\$ 939,096				
Operating Expenses	99,832	81,340	78,090				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 904,483	\$ 990,229	\$ 1,017,186				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	548,944	581,232				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	4,708	5,674				
10-16	Holiday Pay	20,720	20,960				
10-21	FICA Taxes	40,731	43,219				
10-22	Retirement Contributions	137,303	145,518				
10-23	Life & Health Insurance	147,875	128,627				
10-24	Workers' Compensation	8,608	13,866				
	Totals	\$ 908,889	\$ 939,096				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 50,000	\$ 50,000				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	10,000	10,320				
41	Communication Services	-	-				
42	Transportation	190	200				
43	Utility Services	-	-				
44	Rentals & Leases	630	630				
45	Insurance	-	-				
46	Repair & Maintenance	3,020	3,020				
47	Printing & Binding	320	320				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	2,420	2,420				
52	Operating Supplies	7,300	7,300				
54	Books/Subscriptions/Dues	-	-				
55	Training	7,460	3,880				
	Totals	\$ 81,340	\$ 78,090				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Special Events Unit		Cost Center:		5339	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 601,430	\$ 567,284	\$ 593,797				
Operating Expenses	24,595	21,870	22,370				
Capital Outlay	-	155,000	8,400				
Debt Service	-	-	-				
Total	\$ 626,025	\$ 744,154	\$ 624,567				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	351,833	374,696				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	5,311	5,553				
10-16	Holiday Pay	5,240	2,070				
10-21	FICA Taxes	25,930	27,440				
10-22	Retirement Contributions	77,534	82,524				
10-23	Life & Health Insurance	96,033	92,853				
10-24	Workers' Compensation	5,403	8,661				
	Totals	\$ 567,284	\$ 593,797				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	10,700	4,350				
35	Investigations	-	-				
40	Travel	3,800	3,800				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	300	500				
47	Printing & Binding	550	550				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,600	9,450				
52	Operating Supplies	2,350	3,150				
54	Books/Subscriptions/Dues	-	-				
55	Training	570	570				
	Totals	\$ 21,870	\$ 22,370				
	<u>Capital Outlay</u>						
64	Equipment	\$ 155,000	\$ 8,400				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Perimeter Unit		Cost Center:		5346	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 519,037	\$ 525,568	\$ 542,920				
Operating Expenses	74	370	370				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 519,111	\$ 525,938	\$ 543,290				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	310,433	321,960				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,259	3,259				
10-16	Holiday Pay	16,510	16,820				
10-21	FICA Taxes	22,732	23,783				
10-22	Retirement Contributions	74,728	79,818				
10-23	Life & Health Insurance	93,572	90,347				
10-24	Workers' Compensation	4,334	6,933				
	Totals	\$ 525,568	\$ 542,920				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	40	40				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	100	100				
52	Operating Supplies	230	230				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 370	\$ 370				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Safe Harbor Unit		Cost Center:		5347	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 582,120	\$ 565,262	\$ 590,909				
Operating Expenses	750	1,200	1,260				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 582,870	\$ 566,462	\$ 592,169				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	335,404	353,709				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,328	1,328				
10-16	Holiday Pay	10,360	10,320				
10-21	FICA Taxes	23,866	25,260				
10-22	Retirement Contributions	79,674	86,155				
10-23	Life & Health Insurance	109,227	105,476				
10-24	Workers' Compensation	5,403	8,661				
	Totals	\$ 565,262	\$ 590,909				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	50	50				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	770	770				
51	Office Supplies/Small Tools & Equip	200	200				
52	Operating Supplies	180	240				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 1,200	\$ 1,260				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Airport Unit		Cost Center:		5355	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,534,229	\$ 1,503,192	\$ 1,529,706				
Operating Expenses	1,871	610	660				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,536,100	\$ 1,503,802	\$ 1,530,366				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	944,264	955,274				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	5,794	4,829				
10-16	Holiday Pay	46,090	49,280				
10-21	FICA Taxes	72,106	73,469				
10-22	Retirement Contributions	227,300	241,767				
10-23	Life & Health Insurance	194,695	184,299				
10-24	Workers' Compensation	12,943	20,788				
	Totals	\$ 1,503,192	\$ 1,529,706				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	60	120				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	250	250				
52	Operating Supplies	300	290				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 610	\$ 660				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department: Youth Education & Administrative Services Division		Cost Center: 5500	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022
Personnel Services	\$ 217,446	\$ 227,811	\$ 244,471
Operating Expenses	745	570	560
Capital Outlay	-	-	-
Debt Service	-	-	-
Total	\$ 218,191	\$ 228,381	\$ 245,031
Budgetary			
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	156,269	159,111
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,569	1,569
10-16	Holiday Pay	-	-
10-21	FICA Taxes	11,263	11,604
10-22	Retirement Contributions	21,395	31,278
10-23	Life & Health Insurance	35,178	37,443
10-24	Workers' Compensation	2,137	3,466
	Totals	\$ 227,811	\$ 244,471
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	40	40
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	500	500
52	Operating Supplies	30	20
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 570	\$ 560
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -
	<u>Debt Service</u>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Youth Education Section		Cost Center:		5360	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 180,701	\$ 156,335	\$ 167,629				
Operating Expenses	1,070	3,490	3,840				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 181,771	\$ 159,825	\$ 171,469				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	102,570	105,664				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,086	1,086				
10-16	Holiday Pay	640	680				
10-21	FICA Taxes	7,438	7,452				
10-22	Retirement Contributions	26,540	27,064				
10-23	Life & Health Insurance	16,992	23,955				
10-24	Workers' Compensation	1,069	1,728				
	Totals	\$ 156,335	\$ 167,629				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,960	2,250				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	10	10				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	100	170				
52	Operating Supplies	290	280				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,130	1,130				
	Totals	\$ 3,490	\$ 3,840				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		School Resource Officer Unit		Cost Center:		5361	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 2,649,867	\$ 3,080,468	\$ 3,204,305				
Operating Expenses	14,213	19,170	20,220				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 2,664,080	\$ 3,099,638	\$ 3,224,525				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,911,536	2,029,770				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	20,642	24,022				
10-16	Holiday Pay	10,120	7,760				
10-21	FICA Taxes	138,764	147,956				
10-22	Retirement Contributions	472,659	479,291				
10-23	Life & Health Insurance	495,589	465,258				
10-24	Workers' Compensation	31,158	50,248				
	Totals	\$ 3,080,468	\$ 3,204,305				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	6,460	7,810				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	500	-				
47	Printing & Binding	830	840				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	620	680				
52	Operating Supplies	2,030	2,260				
54	Books/Subscriptions/Dues	-	-				
55	Training	8,730	8,630				
	Totals	\$ 19,170	\$ 20,220				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Youth Services Unit		Cost Center:		5362	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 501,818	\$ 498,101	\$ 463,140				
Operating Expenses	3,111	10,180	12,560				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 504,929	\$ 508,281	\$ 475,700				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	309,075	305,182				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,863	2,776				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	21,009	22,113				
10-22	Retirement Contributions	63,447	62,973				
10-23	Life & Health Insurance	95,304	61,435				
10-24	Workers' Compensation	5,403	8,661				
	Totals	\$ 498,101	\$ 463,140				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,620	3,070				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	200	200				
46	Repair & Maintenance	-	500				
47	Printing & Binding	110	110				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,940	2,060				
52	Operating Supplies	4,610	5,330				
54	Books/Subscriptions/Dues	-	-				
55	Training	700	1,290				
	Totals	\$ 10,180	\$ 12,560				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Youth Safety Section		Cost Center:		5370	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 122,909	\$ 153,570	\$ 162,978				
Operating Expenses	1,636	1,640	2,110				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 124,545	\$ 155,210	\$ 165,088				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	94,839	101,592				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,086	1,086				
10-16	Holiday Pay	-	650				
10-21	FICA Taxes	6,710	7,280				
10-22	Retirement Contributions	24,410	26,056				
10-23	Life & Health Insurance	25,456	24,586				
10-24	Workers' Compensation	1,069	1,728				
	Totals	\$ 153,570	\$ 162,978				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,000	1,150				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	10	10				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	200	200				
52	Operating Supplies	30	20				
54	Books/Subscriptions/Dues	-	-				
55	Training	400	730				
	Totals	\$ 1,640	\$ 2,110				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Operation HOME		Cost Center:		5135	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 747,100	\$ 780,112	\$ 818,841				
Operating Expenses	73,403	67,890	48,810				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 820,503	\$ 848,002	\$ 867,651				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	503,673	532,080				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	2,052	2,897				
10-16	Holiday Pay	20,960	23,110				
10-21	FICA Taxes	38,184	40,403				
10-22	Retirement Contributions	94,646	99,622				
10-23	Life & Health Insurance	110,800	105,135				
10-24	Workers' Compensation	9,797	15,594				
	Totals	\$ 780,112	\$ 818,841				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	60,000	38,880				
35	Investigations	-	-				
40	Travel	3,140	3,250				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	300	300				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	430	310				
52	Operating Supplies	1,770	3,400				
54	Books/Subscriptions/Dues	-	-				
55	Training	2,250	2,670				
	Totals	\$ 67,890	\$ 48,810				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		School Crossing Guard		Cost Center:		5364	
		Unit					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$	2,309,920	\$	2,650,444	\$	3,085,809
Operating Expenses			10,084		10,650		10,470
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	2,320,004	\$	2,661,094	\$	3,096,279
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		1,528,039		1,576,566		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		210		320		
10-21	FICA Taxes		117,284		117,214		
10-22	Retirement Contributions		121,041		191,721		
10-23	Life & Health Insurance		646,542		894,631		
10-24	Workers' Compensation		237,328		305,357		
	Totals	\$	2,650,444	\$	3,085,809		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		200		250		
35	Investigations		-		-		
40	Travel		2,000		2,000		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		610		170		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		900		900		
52	Operating Supplies		6,940		7,150		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals	\$	10,650	\$	10,470		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		School Guardian Unit	Cost Center:		5366
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022		
Personnel Services	\$ 555,537	\$ 619,035	\$ 656,191		
Operating Expenses	5,136	10,860	11,380		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 560,673	\$ 629,895	\$ 667,571		
Budgetary					
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	404,182	404,644		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	3,380	3,621		
10-16	Holiday Pay	2,440	2,000		
10-21	FICA Taxes	29,903	29,173		
10-22	Retirement Contributions	90,858	97,852		
10-23	Life & Health Insurance	81,801	108,502		
10-24	Workers' Compensation	6,471	10,399		
	Totals	\$ 619,035	\$ 656,191		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	6,120	6,490		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	200	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	150	150		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	210	370		
52	Operating Supplies	250	1,320		
54	Books/Subscriptions/Dues	90	-		
55	Training	3,840	3,050		
	Totals	\$ 10,860	\$ 11,380		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Investigative Operations		Cost Center:		6000	
Bureau							
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 327,540	\$ 946,080	\$ 1,310,947				
Operating Expenses	49,080	54,790	56,920				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 376,620	\$ 1,000,870	\$ 1,367,867				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	272,992	371,743				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	380,910	591,230				
10-15	Salary Incentives	1,207	1,449				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	62,038	73,336				
10-22	Retirement Contributions	181,243	243,064				
10-23	Life & Health Insurance	44,294	26,659				
10-24	Workers' Compensation	3,396	3,466				
	Totals	\$ 946,080	\$ 1,310,947				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,560	5,190				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	530	530				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	52,000	50,500				
54	Books/Subscriptions/Dues	-	-				
55	Training	600	600				
	Totals	\$ 54,790	\$ 56,920				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Criminal Investigation		Cost Center:		6100	
		Division					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$	155,596	\$	184,013	\$	181,442
Operating Expenses			159,002		143,950		143,730
Capital Outlay			5,482		-		-
Debt Service			-		-		-
Total		\$	320,080	\$	327,963	\$	325,172
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		123,253		126,943		126,943
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		-		-		-
10-15	Salary Incentives		1,569		1,207		1,207
10-16	Holiday Pay		-		-		-
10-21	FICA Taxes		9,247		9,223		9,223
10-22	Retirement Contributions		31,770		32,303		32,303
10-23	Life & Health Insurance		17,105		10,038		10,038
10-24	Workers' Compensation		1,069		1,728		1,728
	Totals	\$	184,013	\$	181,442		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		-
34	Contractual Services		111,500		111,500		111,500
35	Investigations		4,000		3,500		3,500
40	Travel		8,030		8,300		8,300
41	Communication Services		-		-		-
42	Transportation		310		310		310
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		500		500		500
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		11,930		11,550		11,550
52	Operating Supplies		5,230		5,250		5,250
54	Books/Subscriptions/Dues		430		480		480
55	Training		2,020		2,340		2,340
	Totals	\$	143,950	\$	143,730		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Property Crimes		Cost Center:		6110	
Section							
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 156,274	\$ 164,243	\$ 170,580				
Operating Expenses	113	1,430	110				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 156,387	\$ 165,673	\$ 170,690				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	109,897	114,901				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	362	241				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	7,932	8,328				
10-22	Retirement Contributions	28,061	29,054				
10-23	Life & Health Insurance	16,922	16,328				
10-24	Workers' Compensation	1,069	1,728				
	Totals	\$ 164,243	\$ 170,580				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	770	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	330	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	330	-				
	Totals	\$ 1,430	\$ 110				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Burglary & Pawn Unit		Cost Center:		6111	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 2,210,779	\$ 2,082,161	\$ 3,001,796				
Operating Expenses	4,530	6,250	16,800				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 2,215,309	\$ 2,088,411	\$ 3,018,596				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,329,089	1,891,417				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	12,796	18,228				
10-16	Holiday Pay	12,430	22,740				
10-21	FICA Taxes	98,441	138,857				
10-22	Retirement Contributions	344,806	481,466				
10-23	Life & Health Insurance	266,133	407,502				
10-24	Workers' Compensation	18,466	41,586				
	Totals	\$ 2,082,161	\$ 3,001,796				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,740	9,980				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	680				
54	Books/Subscriptions/Dues	-	330				
55	Training	3,510	5,810				
	Totals	\$ 6,250	\$ 16,800				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Arson & Auto Theft Unit		Cost Center:		6112	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 731,669	\$ 829,772	\$ -				
Operating Expenses	11,309	11,720	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 742,978	\$ 841,492	\$ -				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	505,152	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	5,432	-				
10-16	Holiday Pay	6,360	-				
10-21	FICA Taxes	36,026	-				
10-22	Retirement Contributions	117,022	-				
10-23	Life & Health Insurance	152,240	-				
10-24	Workers' Compensation	7,540	-				
	Totals	\$ 829,772	\$ -				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	8,340	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	780	-				
54	Books/Subscriptions/Dues	330	-				
55	Training	2,270	-				
	Totals	\$ 11,720	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Digital Forensics Unit		Cost Center:		6114	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 507,976	\$ 706,133	\$ 640,510				
Operating Expenses	75,949	94,520	84,710				
Capital Outlay	259,886	51,600	-				
Debt Service	-	-	-				
Total	\$ 843,811	\$ 852,253	\$ 725,220				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	440,386	404,475				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,863	4,225				
10-16	Holiday Pay	3,500	2,940				
10-21	FICA Taxes	31,924	28,864				
10-22	Retirement Contributions	113,754	98,732				
10-23	Life & Health Insurance	105,985	92,613				
10-24	Workers' Compensation	6,721	8,661				
	Totals	\$ 706,133	\$ 640,510				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	7,650	6,060				
41	Communication Services	-	-				
42	Transportation	500	500				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	60,360	54,890				
51	Office Supplies/Small Tools & Equip	1,000	1,000				
52	Operating Supplies	8,000	7,800				
54	Books/Subscriptions/Dues	520	520				
55	Training	16,490	13,940				
	Totals	\$ 94,520	\$ 84,710				
	<u>Capital Outlay</u>						
64	Equipment	\$ 51,600	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Economic Crimes Unit		Cost Center:		6116	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,332,834	\$ 1,513,889	\$ 1,631,691				
Operating Expenses	1,219	11,630	9,220				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,334,053	\$ 1,525,519	\$ 1,640,911				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,008,285	1,073,316				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	8,571	9,536				
10-16	Holiday Pay	4,190	5,690				
10-21	FICA Taxes	75,758	80,187				
10-22	Retirement Contributions	232,848	258,213				
10-23	Life & Health Insurance	167,898	178,756				
10-24	Workers' Compensation	16,339	25,993				
	Totals	\$ 1,513,889	\$ 1,631,691				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	8,070	8,070				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	750	750				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,160	-				
51	Office Supplies/Small Tools & Equip	250	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	400	400				
	Totals	\$ 11,630	\$ 9,220				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Criminal Intelligence Unit		Cost Center:		6117	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 798,624	\$ 806,873	\$ -				
Operating Expenses	3,253	12,110	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 801,877	\$ 818,983	\$ -				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	508,057	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	5,674	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	36,826	-				
10-22	Retirement Contributions	121,629	-				
10-23	Life & Health Insurance	128,276	-				
10-24	Workers' Compensation	6,411	-				
	Totals	\$ 806,873	\$ -				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	7,020	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	680	-				
55	Training	4,410	-				
	Totals	\$ 12,110	\$ -				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Tactical Surveillance Unit		Cost Center:		6118	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,231,232	\$ 1,166,849	\$ -				
Operating Expenses	32,898	39,590	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,264,130	\$ 1,206,439	\$ -				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	768,003	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	7,726	-				
10-16	Holiday Pay	2,010	-				
10-21	FICA Taxes	57,280	-				
10-22	Retirement Contributions	197,986	-				
10-23	Life & Health Insurance	123,038	-				
10-24	Workers' Compensation	10,806	-				
	Totals	\$ 1,166,849	\$ -				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	35,000	-				
35	Investigations	-	-				
40	Travel	2,100	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,140	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,350	-				
	Totals	\$ 39,590	\$ -				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Crimes Against Persons		Cost Center:		6120	
		Section					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$ 465,844		\$ 464,236		\$ 232,756	
Operating Expenses		11,935		10,410		9,220	
Capital Outlay		6,295		-		-	
Debt Service				-		-	
Total		\$ 484,074		\$ 474,646		\$ 241,976	
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-	\$	-
10-12	Regular Salaries		285,710			140,119	
10-13	Other Salaries & Wages		-			-	
10-14	Overtime		-			-	
10-15	Salary Incentives		1,811			604	
10-16	Holiday Pay		1,020			750	
10-21	FICA Taxes		20,445			9,882	
10-22	Retirement Contributions		67,864			30,788	
10-23	Life & Health Insurance		83,052			47,147	
10-24	Workers' Compensation		4,334			3,466	
	Totals	\$	464,236	\$	-	\$	232,756
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-	\$	-
32	Accounting & Auditing		-			-	
34	Contractual Services		-			-	
35	Investigations		2,000			2,000	
40	Travel		6,060			5,640	
41	Communication Services		-			-	
42	Transportation		-			-	
43	Utility Services		-			-	
44	Rentals & Leases		-			-	
45	Insurance		-			-	
46	Repair & Maintenance		-			-	
47	Printing & Binding		-			-	
48	Public Service Activities		-			-	
49	Other Charges & Obligations		-			-	
51	Office Supplies/Small Tools & Equip		-			-	
52	Operating Supplies		-			-	
54	Books/Subscriptions/Dues		50			50	
55	Training		2,300			1,530	
	Totals	\$	10,410	\$	-	\$	9,220
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-	\$	-
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-	\$	-

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Homicide & Robbery Unit		Cost Center:		6121	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 1,366,473	\$ 1,282,303	\$ 2,008,774				
Operating Expenses	18,479	22,770	20,220				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,384,952	\$ 1,305,073	\$ 2,028,994				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	815,619	1,264,213				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	7,001	11,468				
10-16	Holiday Pay	9,910	9,760				
10-21	FICA Taxes	59,921	91,690				
10-22	Retirement Contributions	201,277	314,322				
10-23	Life & Health Insurance	176,641	289,600				
10-24	Workers' Compensation	11,934	27,721				
	Totals	\$ 1,282,303	\$ 2,008,774				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	11,800	12,150				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	480	480				
55	Training	10,490	7,590				
	Totals	\$ 22,770	\$ 20,220				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Crimes Against Children		Cost Center:		6123	
Account Summary		Unit		Adopted Budget		Proposed Budget	
		Actual		2020 - 2021		2021 - 2022	
		2019 - 2020					
Personnel Services		\$	1,201,583	\$	1,283,305	\$	1,363,849
Operating Expenses			12,842		21,420		21,560
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	1,214,425	\$	1,304,725	\$	1,385,409
Budgetary							
Account Number	Account Title	Adopted Budget		Proposed Budget			
		2020 - 2021		2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		809,643		852,585		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		11,226		11,588		
10-16	Holiday Pay		7,520		10,950		
10-21	FICA Taxes		59,381		62,306		
10-22	Retirement Contributions		188,377		200,692		
10-23	Life & Health Insurance		194,095		204,940		
10-24	Workers' Compensation		13,063		20,788		
	Totals	\$	1,283,305	\$	1,363,849		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		12,390		11,940		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		300		300		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		2,480		3,300		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		1,240		1,240		
55	Training		5,010		4,780		
	Totals	\$	21,420	\$	21,560		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Sexual Predator & Offender Tracking Unit		Cost Center:		6126	
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$ 1,188,816		\$ 1,298,839		\$ 1,326,381	
Operating Expenses		6,174		8,990		8,820	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 1,194,990		\$ 1,307,829		\$ 1,335,201	
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	848,932		861,614			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	6,448		6,690			
10-16	Holiday Pay	5,610		7,610			
10-21	FICA Taxes	62,090		63,609			
10-22	Retirement Contributions	174,927		192,460			
10-23	Life & Health Insurance	188,833		175,098			
10-24	Workers' Compensation	11,999		19,300			
	Totals	\$ 1,298,839		\$ 1,326,381			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	2,530		2,530			
41	Communication Services	-		-			
42	Transportation	280		280			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	2,720		2,680			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	30		30			
51	Office Supplies/Small Tools & Equip	1,370		1,370			
52	Operating Supplies	1,780		1,650			
54	Books/Subscriptions/Dues	-		-			
55	Training	280		280			
	Totals	\$ 8,990		\$ 8,820			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Tactical Investigations		Cost Center:		6130	
Section							
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$	\$	-	\$	3,543,694		
Operating Expenses			-		46,980		
Capital Outlay	-		-		-		
Debt Service	-		-		-		
Total	\$	\$	-	\$	3,590,674		
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		-		2,252,038		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		17,383		
10-16	Holiday Pay		-		32,910		
10-21	FICA Taxes		-		167,340		
10-22	Retirement Contributions		-		580,459		
10-23	Life & Health Insurance		-		443,316		
10-24	Workers' Compensation		-		50,248		
	Totals	\$	-	\$	3,543,694		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		40,000		
35	Investigations		-		-		
40	Travel		-		2,000		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		280		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		1,950		
51	Office Supplies/Small Tools & Equip		-		1,190		
52	Operating Supplies		-		1,560		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals	\$	-	\$	46,980		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Threat Management		Cost Center:		6140	
		Section					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$	\$	-	\$	1,492,231		
Operating Expenses			-		14,450		
Capital Outlay	-		-		-		
Debt Service	-		-		-		
Total	\$	-	\$	-	\$	1,506,681	
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		-		954,232		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		9,658		
10-16	Holiday Pay		-		1,510		
10-21	FICA Taxes		-		69,654		
10-22	Retirement Contributions		-		243,108		
10-23	Life & Health Insurance		-		193,281		
10-24	Workers' Compensation		-		20,788		
	Totals	\$	-	\$	1,492,231		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		200		
35	Investigations		-		-		
40	Travel		-		8,520		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		400		
52	Operating Supplies		-		100		
54	Books/Subscriptions/Dues		-		680		
55	Training		-		4,550		
	Totals	\$	-	\$	14,450		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Intelligence Led Policing		Cost Center:		6141	
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$ -		\$ -		\$ 1,721,872	
Operating Expenses		\$ -		\$ -		\$ 93,570	
Capital Outlay		\$ -		\$ -		\$ -	
Debt Service		\$ -		\$ -		\$ -	
Total		\$ -		\$ -		\$ 1,815,442	
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		-		-	1,162,183	
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-	27,190	
10-15	Salary Incentives		-		-	1,569	
10-16	Holiday Pay		-		-	3,860	
10-21	FICA Taxes		-		-	85,983	
10-22	Retirement Contributions		-		-	142,836	
10-23	Life & Health Insurance		-		-	264,727	
10-24	Workers' Compensation		-		-	33,524	
	Totals	\$	-	\$	-	1,721,872	
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-	75,590	
35	Investigations		-		-		
40	Travel		-		-	9,170	
41	Communication Services		-		-		
42	Transportation		-		-	100	
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-	110	
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-	100	
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-	1,000	
52	Operating Supplies		-		-	300	
54	Books/Subscriptions/Dues		-		-	1,280	
55	Training		-		-	5,920	
	Totals	\$	-	\$	-	93,570	
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Narcotics Division		Cost Center:		6500	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 428,790	\$ 457,337	\$ 462,314				
Operating Expenses	304,556	360,080	341,390				
Capital Outlay	2,100	22,800	54,600				
Debt Service	-	-	-				
Total	\$ 735,446	\$ 840,217	\$ 858,304				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	294,692	304,680				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	845	241				
10-16	Holiday Pay	-	530				
10-21	FICA Taxes	20,868	21,656				
10-22	Retirement Contributions	59,196	53,614				
10-23	Life & Health Insurance	77,402	74,660				
10-24	Workers' Compensation	4,334	6,933				
	Totals	\$ 457,337	\$ 462,314				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 1,500	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	240	240				
35	Investigations	300,000	280,000				
40	Travel	700	700				
41	Communication Services	35,000	32,300				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	220	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	300	300				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	540	560				
51	Office Supplies/Small Tools & Equip	3,920	3,800				
52	Operating Supplies	17,370	23,240				
54	Books/Subscriptions/Dues	190	150				
55	Training	-	-				
	Totals	\$ 360,080	\$ 341,390				
	<u>Capital Outlay</u>						
64	Equipment	\$ 22,800	\$ 54,600				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Technical Operations Unit		Cost Center:		6514	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 474,680	\$ 495,769	\$ 506,233				
Operating Expenses	77,779	70,290	76,720				
Capital Outlay	19,334	9,300	-				
Debt Service	-	-	-				
Total	\$ 571,793	\$ 575,359	\$ 582,953				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	311,867	319,979				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	724	724				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	22,301	22,948				
10-22	Retirement Contributions	78,931	80,208				
10-23	Life & Health Insurance	77,612	75,441				
10-24	Workers' Compensation	4,334	6,933				
	Totals	\$ 495,769	\$ 506,233				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	70	80				
35	Investigations	-	-				
40	Travel	8,870	11,650				
41	Communication Services	15,860	15,860				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	1,500	1,300				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	16,730	21,030				
51	Office Supplies/Small Tools & Equip	5,360	2,400				
52	Operating Supplies	6,760	6,760				
54	Books/Subscriptions/Dues	330	330				
55	Training	14,810	17,310				
	Totals	\$ 70,290	\$ 76,720				
	<u>Capital Outlay</u>						
64	Equipment	\$ 9,300	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Narcotics Investigation		Cost Center:		6520	
Section							
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 3,038,185	\$ 3,378,709	\$ 3,522,715				
Operating Expenses	1,407	12,180	12,660				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 3,039,592	\$ 3,390,889	\$ 3,535,375				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,180,511	2,286,904				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	12,554	14,123				
10-16	Holiday Pay	31,150	37,410				
10-21	FICA Taxes	163,482	172,822				
10-22	Retirement Contributions	552,585	589,663				
10-23	Life & Health Insurance	406,948	371,545				
10-24	Workers' Compensation	31,479	50,248				
	Totals	\$ 3,378,709	\$ 3,522,715				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	8,400	8,880				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	3,780	3,780				
	Totals	\$ 12,180	\$ 12,660				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Department of Detention & Corrections		Cost Center:		7000	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 4,026,253	\$ 9,450,366	\$ 9,890,892				
Operating Expenses	9,296,062	9,732,040	9,695,250				
Capital Outlay	11,223	65,970	10,200				
Debt Service	-	-	-				
Total	\$ 13,333,538	\$ 19,248,376	\$ 19,596,342				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	3,612,434	2,935,463				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	3,974,600	4,138,000				
10-15	Salary Incentives	7,001	9,174				
10-16	Holiday Pay	13,700	18,770				
10-21	FICA Taxes	347,803	538,944				
10-22	Retirement Contributions	1,115,698	1,810,306				
10-23	Life & Health Insurance	349,222	386,521				
10-24	Workers' Compensation	29,908	53,714				
	Totals	\$ 9,450,366	\$ 9,890,892				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	300	300				
34	Contractual Services	9,295,890	9,256,660				
35	Investigations	-	-				
40	Travel	72,620	73,820				
41	Communication Services	-	-				
42	Transportation	150	150				
43	Utility Services	500	1,000				
44	Rentals & Leases	-	-				
45	Insurance	2,810	2,600				
46	Repair & Maintenance	5,890	6,710				
47	Printing & Binding	190	190				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	12,260	12,310				
52	Operating Supplies	323,630	321,890				
54	Books/Subscriptions/Dues	2,110	2,130				
55	Training	15,690	17,490				
	Totals	\$ 9,732,040	\$ 9,695,250				
	<u>Capital Outlay</u>						
64	Equipment	\$ 65,970	\$ 10,200				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		South Division		Cost Center:		7100	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 25,403,333	\$ 26,046,279	\$ 26,059,119				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 25,403,333	\$ 26,046,279	\$ 26,059,119				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	16,133,731	16,217,083				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	72,066	68,324				
10-16	Holiday Pay	654,170	651,700				
10-21	FICA Taxes	1,217,354	1,225,896				
10-22	Retirement Contributions	3,971,072	4,029,692				
10-23	Life & Health Insurance	3,723,022	3,504,287				
10-24	Workers' Compensation	274,864	362,137				
	Totals	\$ 26,046,279	\$ 26,059,119				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Support Services		Cost Center:		7300	
		Division					
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 2,607,619	\$ 2,449,968	\$ 2,711,373				
Operating Expenses	813,164	823,240	846,870				
Capital Outlay	-	-	3,590				
Debt Service	-	-	-				
Total	\$ 3,420,783	\$ 3,273,208	\$ 3,561,833				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,577,054	1,760,273				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	7,484	7,001				
10-16	Holiday Pay	26,220	29,250				
10-21	FICA Taxes	116,217	130,001				
10-22	Retirement Contributions	333,462	357,951				
10-23	Life & Health Insurance	364,844	380,116				
10-24	Workers' Compensation	24,687	46,781				
	Totals	\$ 2,449,968	\$ 2,711,373				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	250	250				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	14,500	15,000				
47	Printing & Binding	6,000	4,000				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	3,240	3,240				
51	Office Supplies/Small Tools & Equip	67,910	64,940				
52	Operating Supplies	731,340	759,440				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 823,240	\$ 846,870				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ 3,590				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Transportation Section		Cost Center:		7310	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 195,430	\$ 200,431	\$ 205,839				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 195,430	\$ 200,431	\$ 205,839				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	129,219	132,813				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	604	604				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	8,920	9,193				
10-22	Retirement Contributions	26,080	27,379				
10-23	Life & Health Insurance	33,471	32,384				
10-24	Workers' Compensation	2,137	3,466				
	Totals	\$ 200,431	\$ 205,839				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Inmate Property Unit		Cost Center:		7311	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 986,341	\$ 1,032,819	\$ 1,107,712				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 986,341	\$ 1,032,819	\$ 1,107,712				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	669,598	733,739				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	13,230	12,070				
10-21	FICA Taxes	48,966	53,999				
10-22	Retirement Contributions	73,684	84,020				
10-23	Life & Health Insurance	208,685	194,425				
10-24	Workers' Compensation	18,656	29,459				
	Totals	\$ 1,032,819	\$ 1,107,712				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Visitation Unit	Cost Center:		7312
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022		
Personnel Services	\$ 677,888	\$ 713,299	\$ 744,627		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 677,888	\$ 713,299	\$ 744,627		
Budgetary					
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	465,509	486,484		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	241		
10-16	Holiday Pay	5,930	6,190		
10-21	FICA Taxes	33,341	35,401		
10-22	Retirement Contributions	52,529	64,382		
10-23	Life & Health Insurance	144,116	132,869		
10-24	Workers' Compensation	11,874	19,060		
	Totals	\$ 713,299	\$ 744,627		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Custody Management Division		Cost Center:		7400	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 176,153	\$ 184,013	\$ 188,673				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 176,153	\$ 184,013	\$ 188,673				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	123,253	126,943				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,569	1,569				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	9,247	9,536				
10-22	Retirement Contributions	31,770	32,395				
10-23	Life & Health Insurance	17,105	16,502				
10-24	Workers' Compensation	1,069	1,728				
	Totals	\$ 184,013	\$ 188,673				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Inmate Records Section		Cost Center:		7420	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 5,079,968	\$ 5,541,922	\$ 5,611,718				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 5,079,968	\$ 5,541,922	\$ 5,611,718				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	3,822,170	3,787,387				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	45,650	41,460				
10-21	FICA Taxes	280,573	277,165				
10-22	Retirement Contributions	377,223	449,604				
10-23	Life & Health Insurance	932,177	947,045				
10-24	Workers' Compensation	84,129	109,057				
	Totals	\$ 5,541,922	\$ 5,611,718				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Classification Section		Cost Center:		7430	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 2,553,382	\$ 2,810,459	\$ 2,888,746				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 2,553,382	\$ 2,810,459	\$ 2,888,746				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,893,998	1,934,907				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	2,052	2,052				
10-16	Holiday Pay	30,300	33,320				
10-21	FICA Taxes	139,182	142,034				
10-22	Retirement Contributions	231,839	263,452				
10-23	Life & Health Insurance	473,450	448,868				
10-24	Workers' Compensation	39,638	64,113				
	Totals	\$ 2,810,459	\$ 2,888,746				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Detention Investigation		Cost Center:		7440	
		Unit					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services	\$	641,288	\$	670,971	\$	702,127	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total	\$	641,288	\$	670,971	\$	702,127	
Budgetary							
Account Number	Account Title			Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			426,519		447,824	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			2,052		2,294	
10-16	Holiday Pay			3,080		5,270	
10-21	FICA Taxes			31,310		32,504	
10-22	Retirement Contributions			104,102		109,615	
10-23	Life & Health Insurance			97,437		94,221	
10-24	Workers' Compensation			6,471		10,399	
	Totals		\$	670,971	\$	702,127	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	
	<u>Debt Service</u>						
71	Debt Service		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department: Central Division		Cost Center: 7500	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022
Personnel Services	\$ 23,440,689	\$ 24,203,099	\$ 24,977,383
Operating Expenses	-	-	-
Capital Outlay	-	-	-
Debt Service	-	-	-
Total	\$ 23,440,689	\$ 24,203,099	\$ 24,977,383
Budgetary			
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	14,966,558	15,556,963
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	66,030	67,720
10-16	Holiday Pay	601,380	595,120
10-21	FICA Taxes	1,129,719	1,171,461
10-22	Retirement Contributions	3,849,718	3,950,762
10-23	Life & Health Insurance	3,360,371	3,314,005
10-24	Workers' Compensation	229,323	321,352
	Totals	\$ 24,203,099	\$ 24,977,383
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ -	\$ -
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -
	<u>Debt Service</u>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		North Division	Cost Center:		7600
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022		
Personnel Services	\$ 20,873,372	\$ 21,063,100	\$ 21,862,845		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 20,873,372	\$ 21,063,100	\$ 21,862,845		
Budgetary					
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	13,092,674	13,761,373		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	63,133	57,701		
10-16	Holiday Pay	531,350	505,330		
10-21	FICA Taxes	990,935	1,039,677		
10-22	Retirement Contributions	3,315,442	3,466,768		
10-23	Life & Health Insurance	2,867,007	2,752,812		
10-24	Workers' Compensation	202,559	279,184		
	Totals	\$ 21,063,100	\$ 21,862,845		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Medical Division		Cost Center:		7610	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	\$ 15,246,942	\$ 16,878,261	\$ 17,252,753				
Operating Expenses	5,035,085	5,454,950	5,064,940				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 20,282,027	\$ 22,333,211	\$ 22,317,693				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	11,957,288	12,165,699				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	319,070	335,260				
10-21	FICA Taxes	891,401	908,612				
10-22	Retirement Contributions	1,282,237	1,489,486				
10-23	Life & Health Insurance	2,257,819	2,127,904				
10-24	Workers' Compensation	170,446	225,792				
	Totals	\$ 16,878,261	\$ 17,252,753				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 5,052,900	\$ 4,663,400				
32	Accounting & Auditing	-	-				
34	Contractual Services	211,430	211,430				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	400	400				
43	Utility Services	7,740	10,000				
44	Rentals & Leases	3,260	3,260				
45	Insurance	-	-				
46	Repair & Maintenance	5,900	5,900				
47	Printing & Binding	5,000	2,000				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,300	2,300				
51	Office Supplies/Small Tools & Equip	7,690	7,920				
52	Operating Supplies	153,000	153,000				
54	Books/Subscriptions/Dues	5,330	5,330				
55	Training	-	-				
	Totals	\$ 5,454,950	\$ 5,064,940				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department: Safe Harbor		Cost Center: 7700	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022
Personnel Services	\$ 1,039,659	\$ 1,089,063	\$ 1,154,323
Operating Expenses	920,689	551,390	555,460
Capital Outlay	-	-	-
Debt Service	-	-	-
Total	\$ 1,960,348	\$ 1,640,453	\$ 1,709,783
Budgetary			
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	739,717	774,114
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	1,931	1,931
10-16	Holiday Pay	11,250	13,290
10-21	FICA Taxes	54,874	57,416
10-22	Retirement Contributions	98,871	113,376
10-23	Life & Health Insurance	166,332	168,203
10-24	Workers' Compensation	16,088	25,993
	Totals	\$ 1,089,063	\$ 1,154,323
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	287,130	291,740
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	250	190
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	23,340	20,220
52	Operating Supplies	240,670	243,310
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 551,390	\$ 555,460
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -
	<u>Debt Service</u>		
71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Professional Standards		Cost Center:		8000	
		Bureau					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$ 220,220		\$ 325,540		\$ 262,842	
Operating Expenses		1,787		6,420		8,160	
Capital Outlay				-		-	
Debt Service				-		-	
Total		\$ 222,007		\$ 331,960		\$ 271,002	
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	169,839		190,602			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	69,280		-			
10-15	Salary Incentives	966		966			
10-16	Holiday Pay	-		-			
10-21	FICA Taxes	18,414		14,637			
10-22	Retirement Contributions	52,596		41,363			
10-23	Life & Health Insurance	12,308		11,808			
10-24	Workers' Compensation	2,137		3,466			
	Totals	\$ 325,540		\$ 262,842			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	100		100			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	-		-			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	300		300			
52	Operating Supplies	5,920		7,660			
54	Books/Subscriptions/Dues	-		-			
55	Training	100		100			
	Totals	\$ 6,420		\$ 8,160			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Administrative		Cost Center:		8100	
		Investigations Division					
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$	987,316	\$	993,967	\$	994,861
Operating Expenses			27,702		39,310		38,890
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	1,015,018	\$	1,033,277	\$	1,033,751
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		644,029		647,569		647,569
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		-		-		19,840
10-15	Salary Incentives		6,277		2,656		2,656
10-16	Holiday Pay		-		-		-
10-21	FICA Taxes		47,701		50,049		50,049
10-22	Retirement Contributions		165,554		168,988		168,988
10-23	Life & Health Insurance		122,806		93,632		93,632
10-24	Workers' Compensation		7,600		12,127		12,127
	Totals	\$	993,967	\$	994,861		994,861
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		30,000		30,000		30,000
35	Investigations		-		-		-
40	Travel		4,980		3,930		3,930
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		440		330		330
46	Repair & Maintenance		-		-		-
47	Printing & Binding		100		100		100
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		800		800		800
52	Operating Supplies		200		-		-
54	Books/Subscriptions/Dues		-		-		-
55	Training		2,790		3,730		3,730
	Totals	\$	39,310	\$	38,890		38,890
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		-
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Policy Development & Accreditation Division		Cost Center:		8300	
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$	506,908	\$	540,885	\$	596,261
Operating Expenses			20,752		35,470		22,770
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	527,660	\$	576,355	\$	619,031
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		365,231		393,616		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		2,414		1,811		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		26,689		28,274		
10-22	Retirement Contributions		78,237		87,454		
10-23	Life & Health Insurance		62,911		76,445		
10-24	Workers' Compensation		5,403		8,661		
	Totals	\$	540,885	\$	596,261		
<u>Operating Expenses</u>							
31	Professional Services	\$	26,140	\$	12,620		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		5,610		6,430		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		1,150		1,150		
51	Office Supplies/Small Tools & Equip		100		100		
52	Operating Supplies		500		500		
54	Books/Subscriptions/Dues		480		480		
55	Training		1,490		1,490		
	Totals	\$	35,470	\$	22,770		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Strategic Planning Division		Cost Center:		1410	
Account Summary	Actual 2019 - 2020	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
Personnel Services	1,109,517	\$ 1,255,668	\$ 1,271,560				
Operating Expenses	14,217	31,680	33,150				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,123,734	\$ 1,287,348	\$ 1,304,710				
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021	Proposed Budget 2021 - 2022				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	869,316	861,243				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	690	880				
10-15	Salary Incentives	4,829	6,398				
10-16	Holiday Pay	1,570	1,570				
10-21	FICA Taxes	64,051	63,745				
10-22	Retirement Contributions	137,369	155,972				
10-23	Life & Health Insurance	163,520	159,225				
10-24	Workers' Compensation	14,323	22,527				
	Totals	\$ 1,255,668	\$ 1,271,560				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	21,600	23,290				
41	Communication Services	-	-				
42	Transportation	650	240				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	800	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,800	1,800				
52	Operating Supplies	2,460	2,610				
54	Books/Subscriptions/Dues	200	330				
55	Training	4,170	4,770				
	Totals	\$ 31,680	\$ 33,150				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2021 - 2022 Expenditures Budget**

Department:		Grants Administration		Cost Center:		1450	
Account Summary		Actual 2019 - 2020		Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022	
Personnel Services		\$	157,340	\$	156,924	\$	163,137
Operating Expenses			7,438		9,530		9,340
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	164,778	\$	166,454	\$	172,477
Budgetary							
Account Number	Account Title	Adopted Budget 2020 - 2021		Proposed Budget 2021 - 2022			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		103,197		113,794		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		-		-		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		7,232		8,127		
10-22	Retirement Contributions		9,048		11,886		
10-23	Life & Health Insurance		35,120		25,864		
10-24	Workers' Compensation		2,327		3,466		
	Totals	\$	156,924	\$	163,137		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		5,040		5,670		
41	Communication Services		-		-		
42	Transportation		200		200		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		230		230		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		1,060		790		
55	Training		3,000		2,450		
	Totals	\$	9,530	\$	9,340		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		