

## Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

July 16, 2024

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Parameters: Project: 005015A MHCs Wastewater Imps Plan Type Code: Planning Fund Type: All

		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
<b>Function: Physical Environment</b>												
<b>Activity: Sewer Services</b>												
<b>Project: 005015A Manufactured Home Communities Wastewater Collection System Improvements</b>												
Fund: 1045	American Rescue Plan Act	Center: 431471	Construction Management	Program: 2421	Sewer							
030.104	Construction ARPA	12,940,000	0	0	0	0	0	0	0	0	0	12,940,000
5												
<b>Project Total for : Fund: 1045 American Rescue Plan Act</b>		<b>Center: 431471 Construction Management</b>	<b>Program: 2421 Sewer</b>									
		12,940,000	0	0	0	0	0	0	0	0	0	12,940,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer							
020.1	Grant Design Restore	54,000	0	0	0	0	0	0	0	0	0	54,000
030.1	Grant Const Resilien	0	12,500,000	12,500,000	0	0	0	0	0	0	0	25,000,000
030.2	Anticipated Grnt	200,000	2,350,000	850,000	0	0	0	0	0	0	0	3,400,000
<b>Project Total for : Fund: 4052 Sewer Renewal&amp;Replacement</b>		<b>Center: 431471 Construction Management</b>	<b>Program: 2421 Sewer</b>									
		254,000	14,850,000	13,350,000	0	0	0	0	0	0	0	28,454,000
<b>Total for Project: 005015A Manufactured Home Communities Wastewater Collection System Improvements</b>												
		13,194,000	14,850,000	13,350,000	0	0	0	0	0	0	0	41,394,000
<b>Funding Source:</b>												
	Grant - Future	200,000	2,350,000	850,000	0	0	0	0	0	0	0	3,400,000
	Grant - Federal	54,000	12,500,000	12,500,000	0	0	0	0	0	0	0	25,054,000
	ARPA-Federal Grant	12,940,000	0	0	0	0	0	0	0	0	0	12,940,000
<b>Funding Total:</b>												
		13,194,000	14,850,000	13,350,000	0	0	0	0	0	0	0	41,394,000

**Project Description:** Replacement of up to fourteen (14) manufactured home communities' wastewater collection systems in unincorporated southern Pinellas County.

**Project Classifications:**

American Rescue Plan Act Expenditure Category	5. Infrastructure: Water, Sewer, Broadband
CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Bidding Construction
Commission District, Single Member	District 6
Commission District, Single Member	District 7
Location	Largo
Location	Lealman



