

RESOLUTION NO. 24-_____

SUPPLEMENTING FY24 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY24 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies; and

WHEREAS, the Board of County Commissioners did, on November 17, 2024, advertise the date, time, place and purpose of the Public Hearing to amend the FY24 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 19th day of November, 2024, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the proper fund and the total County budget for FY24 as follows:

Center / Program/ Project/ Account	Description	Current Budget as of 10/18/2024	Increase/ (Decrease)	Amended Budget
<u>General Fund (Fund 0001)</u>				
<u>Appropriations</u>				
114100	Gen Govt-Non-Program			
1008	Reserves			
0000000	Default Project			
5995010	Rsv-Contingencies-Ctywide	\$ 98,621,110	\$ (27,003,300)	\$ 71,617,810
890001	Emergency Events-GF			
1123	Emergency Events			
0000000	Default Project			
5310001	Professional Services	\$ -	\$ 25,500,000	\$ 25,500,000
990001	Sheriff			
9890	Sheriff			
0000000	Default Project			
5919991	Trans To Shf-Personal	\$ 338,480,630	\$ 1,242,800	\$ 339,723,430
990001	Sheriff			
9890	Sheriff			
0000000	Default Project			
5919993	Trans To Shf-Operating	\$ 54,626,710	\$ 92,150	\$ 54,718,860

Center / Program/ Project/ Account	Description	Current Budget as of 10/18/2024	Increase/ (Decrease)	Amended Budget
960001 9860 0000000 5919960	Property Appraiser Property Appraiser Default Project Trans To Prop Appraiser	\$ 12,350,810	\$ 168,350	\$ 12,519,160
611120 6041 0000000 5464000	PD-Jail Diversion Program Public Defender-Technology Prog Default Project Repair&Maint-Equipment	\$ 20,000	\$ (20,000)	\$ -
611110 6041 0000000 5464000	Public Defender-Technology Public Defender-Technology Prog Default Project Repair&Maint-Equipment	\$ 123,930	\$ 20,000	\$ 143,930
Total			\$ -	

Solid Waste Operating and Revenue Fund (4021)

Receipts

100200 1010 0000000 3611700	Fund Revenues Non-Program Revenue Default Project Interest - LGIP & Public Funds Depository Accounts	\$ -	\$ 3,642,200	\$ 3,642,200
Total			\$ 3,642,200	

Appropriations

432928 2224 0000000 5432000	Waste-to-Energy Operations Site Operational Programs Default Program Utl Svc-Municipal Wtr&Swr	\$ 3,073,400	\$ 3,642,200	\$ 6,715,600
Total			\$ 3,642,200	

Water Revenue and Operating (4031)

Receipts

100200 2321 0000000 3814036	Fund Revenues Water Default Project Trans Fr Water Impact Fee	\$ 151,950	\$ 50,000	\$ 201,950
Total			\$ 50,000	

Center / Program/ Project/ Account	Description	Current Budget as of 10/18/2024	Increase/ (Decrease)	Amended Budget
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Appropriations

431130	Water & Sewer Administration			
1008	Reserves			
0000000	Default Project			
5997000	Reserve-Future Years	\$ 15,552,830	\$ 50,000	\$ 15,602,830
Total			\$ 50,000	

Water Impact Fees (4036)

Receipts

100200	Fund Revenues			
1010	Non-Program Revenue			
0000000	Default Project			
3898333	Cap Con -Pvt-Wtr Impact Fe	\$ -	\$ 50,000	\$ 50,000
Total			\$ 50,000	

Appropriations

431450	Impact Fees			
1009	Transfers			
0000000	Default Project			
5914031	Trans To Water Rev & Oper	\$ 151,950	\$ 50,000	\$ 201,950
Total			\$ 50,000	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney