

22-0161-PB(DG) PHASE 2_ EQUI

Asset (Tag) Number	Department / Division	Funding	Equipment Type
NEW	PW - Streets & Bridges	DPT	12yd Dump Truck
NEW	Parks	DPT	Kawasaki Mule UTV
90944	Parks	DPT	Bushhog BH416
91130	Parks	VRP/DPT	Water Truck
123257	Utilities - NGMD	ENP	CUE's TV Inspection Truck
122340	PW- Traffic Signal	VRP	F550 w/Altec Platform Apparatus - JEMS
122341	PW- Traffic Signal	VRP	F550 w/Altec Platform Apparatus - JEMS
122349	PW- Traffic Signal	VRP	F550 w/Altec Platform Apparatus - JEMS

Total Expenditure

Unit Count

Procurement Funding

Vehicle Replacement Plan

Utilities (Enterprise Funded)

Solid Waste (Enterprise Funded)

Department Funded

PMENT PURCHASE PLAN

Contract	Actual Expenditure	Vendor
FSA	\$161,379.00	Sunstate
FSA	\$15,924.00	McKibben Power Sports
FSA	\$6,710.00	Everglades
FSA	\$145,720.00	Sunstate
Sourcewell	\$420,645.00	CUES
Sourcewell	\$237,483.00	Alan-Jay
Sourcewell	\$237,483.00	Alan-Jay
Sourcewell	\$237,483.00	Alan-Jay

\$1,462,827.00

8

\$712,449.00

\$420,645.00

\$0.00

\$329,733.00

#REF!