

OMB Contract Review

Contract Name	Resolution approving a first substantial amendment to the Fiscal Year 2021-2022 Annual Action Plan for the purpose of receiving an allocation of HOME Investment Partnerships Program - American Rescue Plan funds.				
GRANICUS	22-2162A	Contract #	County project #005202A; agreement #M21-DP120217	Date:	12/7/22

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	No, amendment	Original Contract Amount	\$4,794,571
Fund(s)	1009	Amount of Change	N/A
Cost Center(s)	242251	Contract Amount	\$4,794,571
Program(s)	1331	Amount Available	\$4,794,571 (\$4,554,840 in FY23)
Account(s)	various	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Associated Legistar item #21-021C Federal Fiscal Year 2021/2022 HOME Investment Partnerships Program - American Rescue Plan Grant Agreement with the U.S. Department of Housing and Urban Development for HOME Investment Partnerships Program - American Rescue Plan funding.

This First Substantial Amendment contains the HOME-ARP Allocation Plan for the HOME-ARP funds. The County will receive \$4,794,571.00 in HOME-ARP funds to fund activities that provide homelessness assistance and supportive services. The First Substantial Amendment allows the County to receive HOME-ARP funds and identifies the types of activities that will primarily benefit qualifying individuals and families who are homeless, at risk of homelessness, or in other vulnerable populations (Qualifying Populations).

There is \$4,474,840 available in FY23 Adopted Budget and the remainder \$239,731 was estimated and spent in FY22 Budget (FY22 estimate is also in the FY23 Adopted Budget).

The funding is fully available and consistent with the FY23 Adopted Budget and it is budgeted in the Community Development Grant Fund within Housing and Community Development Department.

Analyst:
Yana Matiyuk

Ok to Sign: