

OMB Contract Review

Contract Name	Cooperative funding agreement with the Southwest Florida Water Management District for completion of a Watershed Management Plan (N734) for the Curlew Creek and Smith Bayou Watersheds		
GRANICUS	16-021A	Contract #	Date: 1/13/16

Mark all Applicable Boxes:

Type of Contract			
CIP		Grant	Other
			x
			Revenue
			Project

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	N/A
Fund(s)	1094	Amount of Change	N/A
Cost Center(s)	436065	Contract Amount	\$850,000 Total Contract amount (\$130,000 FY16)
Program(s)	2205	Amount Available	\$130,000
Account(s)	5310033	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY16		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement provides funding from SWFWMD to the County for the development and completion of a Watershed Management Plan for the Curlew Creek and Smith Bayou Watersheds, through and including: floodplain analysis, level of service determination, surface water resource assessment, and best management practices (BMPs) alternative analysis.

Financial Impact: The estimated cost of the project is \$850,000, with the County and the city of Dunedin and Clearwater funding fifty percent (50%), or \$425,000. The County's portion is funded through the Surface Water Utility Fee (Watershed Management cost center within the Natural Resources division of Public Works), and the remaining fifty percent (50%), or \$425,000 is funded by SWFWMD. The participation by Clearwater and Dunedin will be handled in separate agreements. The project's costing is broken down as follows:

- FY16-\$130,000 (\$65,000 County/Clearwater/Dunedin portion)
- FY17-\$450,000 (\$225,000 County/Clearwater/Dunedin portion)
- FY18-\$270,000 (\$135,000 County/Clearwater/Dunedin portion)
- FY16 amount is consistent with the approved budget.

Analyst:

Yana Matiyuk

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.