



## Purpose

The St. Pete-Clearwater International Airport (PIE) is responsible for operating and maintaining the runways, taxiways, buildings, equipment, and vehicles belonging to PIE, and providing aviation fire protection services. The airport provides a full range of customer, aviation, and facility services to support the transportation and commerce infrastructure used by airlines, passengers, airport customers, tenants, the Transportation Security Administration (TSA), and the U.S. Customs and Border Protection. The annual \$1.0B economic impacts are associated with the tenants/businesses located at the airport and on-airport construction projects, as well as the spending from visitors arriving via the airport to the Tampa Bay area. PIE is entirely self-supported by user fees, leases and concessions, and federal and state grant revenue. No Pinellas County property tax revenue is used for the operations of PIE.



For additional information, please visit <http://www.fly2pie.com/>



# Aviation Services



The following measures and workplan initiatives support the Aviation Services Budget Program, which includes all facets of day-to-day aviation activities. This includes, but is not limited to passenger numbers (enplanements and deplanements), concessionaire revenue, and noise abatement.

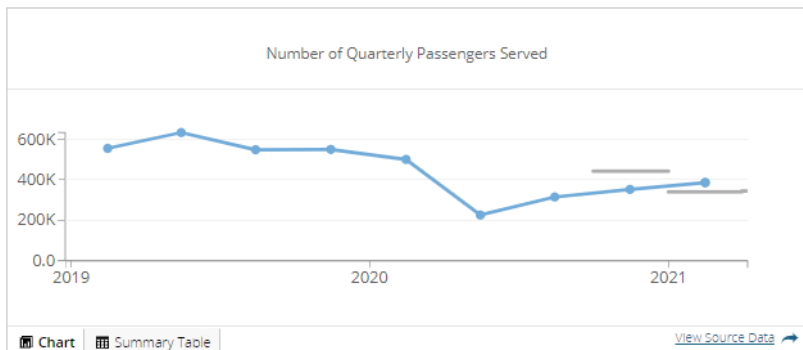
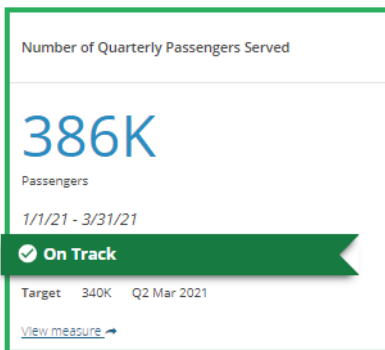
## Airline Travel and COVID-19

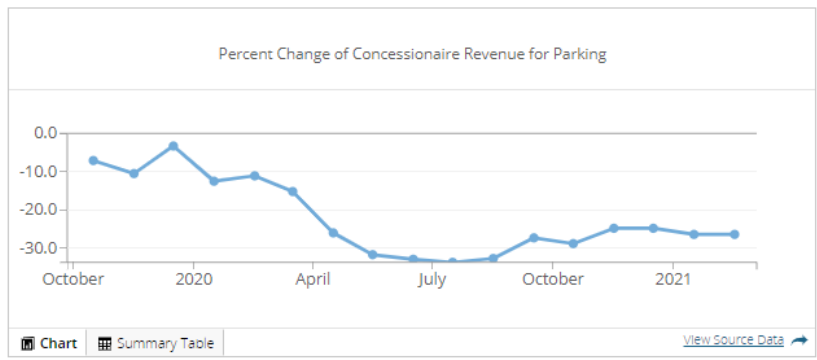
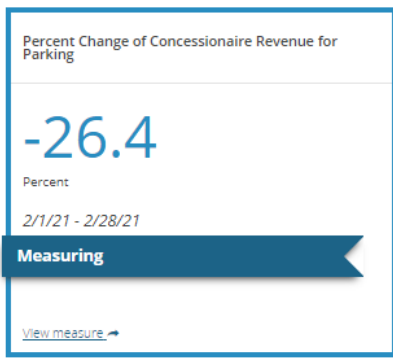
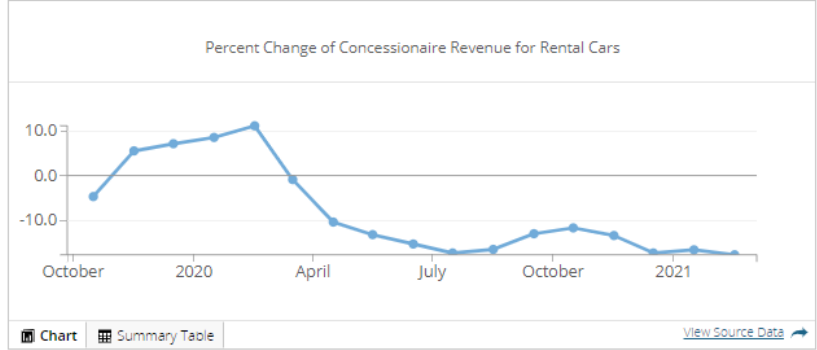
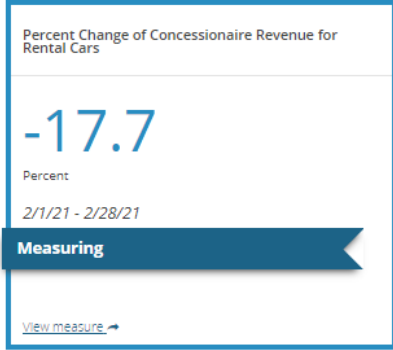
The COVID-19 pandemic caused a drastic decrease in air travel globally, and St. Pete-Clearwater Airport (PIE) was no exception. PIE serviced 2.27M passengers in FY19 and 1.59M in FY20 (a 30.0% passenger reduction), and is projected to serve an estimated 1.60M passengers in FY21 and 1.63M in FY22. As an award-winning leisure destination, PIE experienced less of an impact compared to airports that primarily serve business travelers.

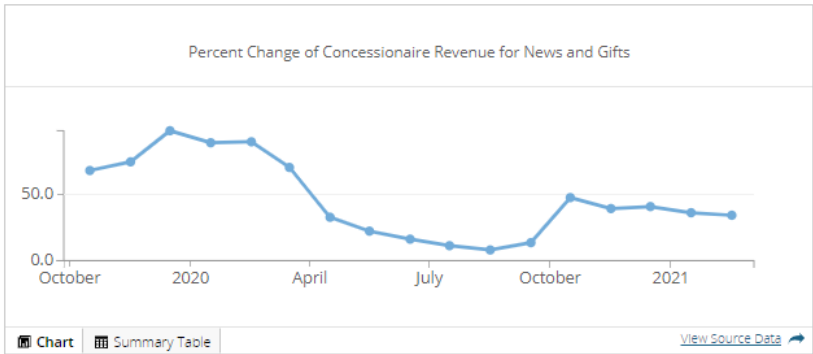
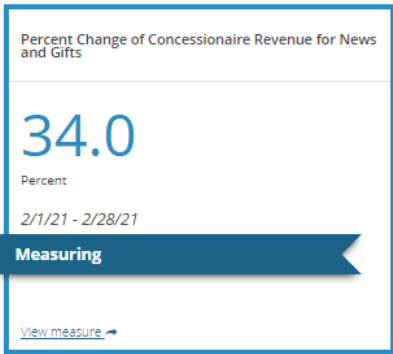
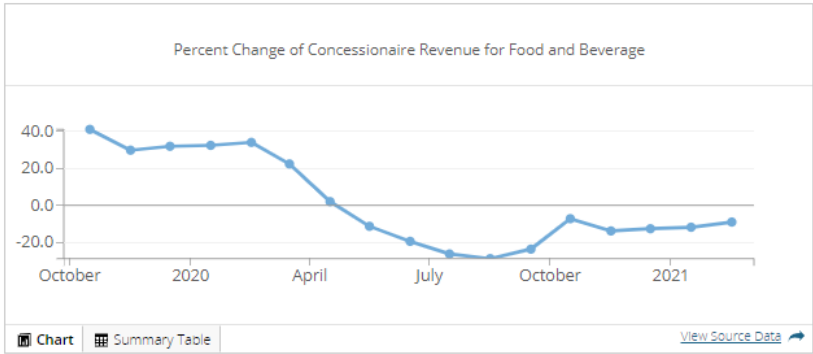


Food and beverage, parking, and rental car concessionaire revenue decreased in the second half of FY20 and into FY21 due to the drop in passenger traffic. News and gifts concessionaire revenue was the only concessionaire to increase in FY20 because those businesses were newly completed and remained open throughout the entire pandemic. The food and beverage concessionaires must still open three (3) more locations (Dunkin' kiosk, 3 Daughters Brewing Café, and The District) and ceased construction of their locations at the onset of the pandemic.

Click the image (right) to learn more about PIE's COVID-19 response and safety measures.







## Regulation and Compliance

St. Pete-Clearwater Airport (PIE) strives to provide a safe and efficient airport to its customers and continued to pass Federal Aviation Administration (FAA) inspections and avoid FAA fines in FY20. PIE has not experienced a FAA monetary fine since tracking of this measure began in FY17.



Since 2002, Pinellas County has worked to reduce aircraft noise and its impact to surrounding residents and in FY20, air carriers consistently stayed above target. Data was not collected from July 2020 to November 2020 due to Runway 18-36 being closed for rehabilitation.

Click on the image (right) to learn more about PIE's efforts to reduce noise impact on surrounding residents and the Noise Abatement Task Force.

**Total FAA Monetary Fine**

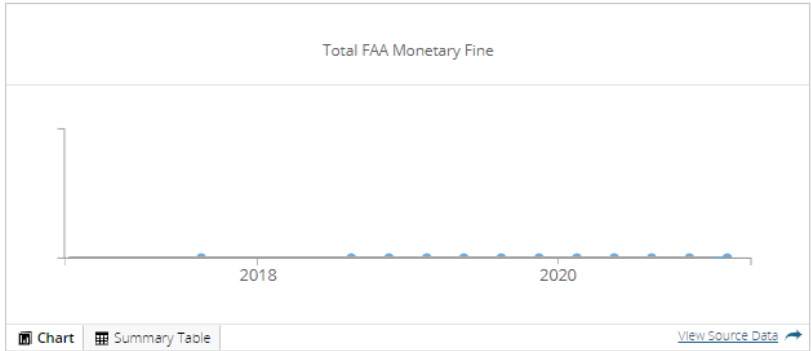
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**0.00**  
Dollars

1/1/21 - 3/31/21

**On Track**

[View measure](#)



**Percent of Air Carrier Flights in Compliance with Noise Abatement Procedures**

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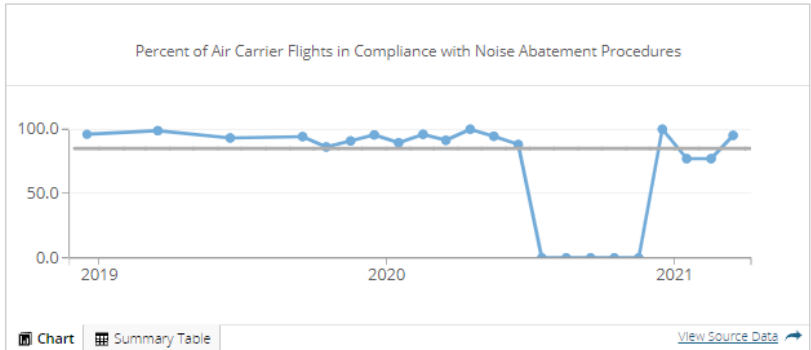
**95.2**  
Percent

3/1/21 - 3/31/21

**On Track**

Target 85.0 March 2021

[View measure](#)



# Airport Real Estate



The Airport Real Estate Budget Program ensures that Federal Aviation Authority (FAA) lease requirements are followed. It also supports oversight and lease negotiations with tenants and future development of the Airport.

During the COVID-19 pandemic, 15 tenants requested rent relief through St. Pete-Clearwater Airport's (PIE) deferred rent program in FY20, however, all tenants have paid their deferred rent.

The positive percent change in non-aeronautical revenue was primarily due to a scheduled rent escalation for Pinellas County's Criminal Court, Sheriff Technical Services, Fleet, and Juvenile Court buildings and the Clerk's warehouse on 49th Street. There were also rent escalations for two tenant Lessees on 140th Street.

