THIRD AMENDMENT

This Amendment is made and entered into this <u>23rd</u> day of <u>April</u>, 2024, by and between Pinellas County, a political subdivision of the State of Florida, hereinafter referred to as "County," and Yellowstone Landscape Southeast, LLC DBA Yellowstone Landscape, hereinafter referred to as "Contractor," (individually referred to as "Party", collectively "Parties").

WITNESSETH:

WHEREAS, the County and the Contractor entered into an agreement on October 7, 2021, pursuant to Pinellas County Contract No. 189-0354-B (hereinafter "Agreement") pursuant to which the Contractor agreed to provide Landscape and Irrigation Maintenance Services for County; and

WHEREAS, Section 22 ("Amendment") of the Agreement permits modification by mutual written agreement of the parties; and

WHEREAS, the County and the Contractor now wish to modify the Agreement in order to provide for additional service locations and increase the total not-to-exceed amount, at the same prices, terms, and conditions;

NOW THEREFORE, the Parties agree that the Agreement is amended as follows:

- Section six (6) ("Compensation and Method of Payment"), subsection B, is revised to reflect an increase in the amount of Three hundred and forty thousand, five hundred fifteen dollars and zero cents (\$340,515.00), for a new total not to exceed sum of One million, three hundred twenty-nine thousand seven hundred three dollars and zero cents (\$1,329,703.00).
- Exhibit C ("Payment Schedule") is hereby deleted in its entirety and replaced with the revised Exhibit C ("Payment Schedule") attached to this amendment herein as Exhibit C.
- Except as changed or modified herein, all provisions and conditions of the original Agreement and any amendments thereto shall remain in full force and effect.

Each Party to this Amendment represents and warrants that: (i) it has the full right and authority and has obtained all necessary approvals to enter into this Amendment; (ii) each person executing this Amendment on behalf of the Party is authorized to do so; (iii) this Amendment constitutes a valid and legally binding obligation of the Party, enforceable in accordance with its terms.

IN WITNESS WHEREOF the Parties herein have executed this Third Amendment as of the day and year first written above.

For CONTRACTOR:

Signature Winent Montang

Print Name & Title

Vincent Montanez

Date 4/2/2024

For COUNTY: Signature

Print Name & Title: Kathleen Peters, Chair

Date April 23, 2024.



APPROVED AS TO FORM By: <u>Keiah Townsend</u> Office of the County Attorney

EXHIBIT C PAYMENT SCHEDULE

LOCATION NUMBER	LOCATION	CYCLE SCHEDULE	LANDSCAPE AREA (ACRE)	HARD EDGE (LINER FEET) / Soft EDGE (LINER FEET)	ANNUAL CYCLES (NOT TO EXCEED)	COST PER CYCLE	TOTAL
1	Includes grounds, parking and buildings on Ulmerton Rd	Jan-2, Feb-2, Mar-2, Apr-2, May-3, Jun- 2, Jul-2, Aug-3, Sep-2, Oct-2, Nov-2, Dec-22	1.34	24,041/11,561	26	\$730.00	\$ 18,980.00
2	Animai Services	Jan-2, Feb-2, Mar-2, Apr-2, May-3, Jun- 2, Jul-2, Aug-3, Sep-2, Oct-2, Nov-2, Dec-23	0.78	10,430/4,855	25	\$730.00	\$ 18,980.00
3		Jan-2, Feb-2, Mar-2, Apr-2, May-3, Jun- 2, Jul-2, Aug-3, Sep-2, Oct-2, Nov-2, Dec-24	0.14	2,474 / 861	26	\$36.50	\$ 949.00
4	Includes parking, grounds and buildings associated	Jan-2, Feb-2, Mar-2, Apr-2, May-3, Jun- 2, Jul-2, Aug-3, Sep-2, Oct-2, Nov-2, Dec-25	0.05	1,101/1,585	26	\$73.00	\$ 1,898.00
5		Jan-2, Feb-2, Mar-2, Apr-2, May-3, Jun- 2, Jul-2, Aug-3, Sep-2, Oct-2, Nov-2, Dec-27	0,19	4,794 / 300	26	\$73.00	\$ 1,898.00
6	Mid-County Tax Collector - 13025 Starkey Rd	Jan-2, Feb-2, Mar-2, Apr-2, May-3, Jun- 2, Jul-2, Aug-3, Sep-2, Oct-2, Nov-2, Dec-27	0.3	4822/1465	26	\$73.00	\$ 1,898.00
7	Pierce/Garden 14 S. Fort Harrison Avenue, Clearwater	Jan-2, Feb-2, Mar-2, Apr-2, May-3, Jun- 2, Jul-2, Aug-3, Sep-2, Oct-2, Nov-2, Dec-22	0.21	3,274/989	26	\$45.00	\$ 1,170.00
			1	I	_]A	NNUAL LOCATION TOTA	L \$ 45,773.0
		"				UR 4 YEAR GRAND TOTA	

ADDITIONAL LOCATIONS PER FIRST AMENDMENT							
LOCATION NUMBER	LOCATION	ANNUAL CYCLES (NOT TO EXCEED)	COST PER CYCLE	TOTAL			
8	Includes area approximately bounded by Chestnut, Oak, Bay & Rogers and includes parking areas and the following buildings:Building - 201 Rogers St., Clearwater -Building – 520 Oak St. Clearwater Building - 510 Bay Ave., Clearwater	26	\$465.00	\$ 12,090.			
9	Includes area bounded by Ft. Harrison, Court, & Chestnut and includes parking areas and the following buildings: 324 S. Ft. Harrison, Clearwater 400 S. Ft. Harrison, Clearwater 315 Court St., Clearwater	26	\$1,005.00	\$ 26,130.			
10	Includes area approximately bounded by Court, Ft Harrison & Osceola and includes parking areas and the following buildings:440 Court St., Clearwater, including parking lot and any islands440 Court St., Clearwater, including parking lot and any islands	26	\$365.00	\$ 9,490.			
11	Includes building and parking areas at 14S Ft Harrison, Clearwater Includes parking lot only bounded by Pierce, Park, Ft Harrison & PSTA Clearwater Terminal	26	\$440.00	\$ 11,440.			
12	ncludes buildings only located at 303 and 333 Chestnut St., Clearwater, and alley way south of 333 Chestnut St. (leased from Church)	26	\$275.00	\$ 7,150			
13	Includes building, grounds and two-story parking garage adjacent, located at 310 Court Street, Clearwater	26	\$490.00	\$ 12,740			
14	Includes parking lot at 601 Court St. Clearwater, Fl.	26	\$365.00	\$ 9,490			
15	Included building located at 631 Chestnut St., Clearwater, and adjoining vacant lot and parking lot accessed off of Turner (approx. address 640 Turner St)	26	\$335.00	\$ 8,710.			
16	Includes area bounded by Chestnut, East St, Turner and Myrtle, parking lot located at corner of Myrtle & Chestnut and building located 509 East Ave., Clearwater (including courtyard @ 509 East Ave)	26	\$460.00	\$ 11,960.			
17	Includes parking lot located at approximate address of 641 Turner St., Clearwater – bounded on east by Pinellas Trail.	26	\$145.00	\$ 3,770.			
18	501 Bay Street, Clearwater	26	\$465.00	\$ 12,090.			
19	Solid Waste - Building Names: 1)Waste to Energy Contractor Bldg 2) Landfill Contractor Bldg 3)HEC3 4) HEC3 Warehouse 4)Maintenance Office 5) Scale House 6) Solid Waste Administration 7) Front Gate	26	\$325.00	\$ 8,450.			

	ADDITIONAL LOC	ATIONS PER SECOND AMENI	OMENT	
LOCATION	LOCATION	CYCLES (NOT TO EXCEED)	COST PER CYCLE	TOTAL
1	29585 US 19 North, Clearwater - Includes building, parking, grounds and maintenance building.	16	675	\$10,800.00
2	1800 66th Street N, St Petersburg - Includes building, grounds and parking.	16	\$495.00	\$7,920.00
3	647 1st Ave N, St Petersburg - Includes building, parking and grounds.	16	\$180.00	\$2,880.00
4	Petersburg - Includes area approximately bounded by 1st Ave N, 6th St N, Mirror Lake Dr N and 5th St N and includes grounds,	16	\$810.00	\$12,960.00
5	14204 46th St N (Fleet Sub-Station)	16	\$180.00	\$2,880.00
6	Sheriff's Evidence Storage 4707 145th Ave N; Sheriff's Central Distribution 4645 145th Ave N, Clearwater	16	\$270.00	\$4,320.00
7	Clerks Record Retention 14155 49th St N, Clearwater	16	\$90.00	\$1,440.00
8	Criminal Justice Center 14250 49th St N, Clearwater-Includes parking, grounds, internal courtyards and sculpture garden.	16	\$900.00	\$14,400.00
9	K9 Training 3410 118th Ave N/Firing Range 11700 34th St, Clearwater	16	\$450.00	\$7,200.00
10	Police Athletic League 3755 46th Ave N., St Petersburg	16	\$158.00	\$2,528.00
11	Eldridge Wilde, 3563 Old Keystone Rd	16	\$180.00	\$2,880.00
12	Tarpon Springs 4100 Dunn Dr., Palm Harbour	16	\$143.00	\$2,288.00
13	Toytown, 10540 16th St N, St. Petersburg	16	\$355.00	\$5,680.00
14	Hwy Maintenance/ERB, 22211 US 19, Clearwater	16	\$60.00	\$960.00
15	Ridgecrest (EMS), 12490 Ulmerton Road, Largo	16	\$110.00	\$1,760.00
16	Public Safety Campus, 10750 Ulmert on Road, Largo	16	\$110.00	\$1,760.00
17	Criminal Justice Center	16	\$240.00	\$3,840.00
	TOTAL			\$86,496.00

Page 5 of 6

CoCo Brown Hardwood Mulch Installed 600 \$ 30,0000 Locations/ Yellowstor IRRIGATION LABOR ESTIMATED HOURS HOULLY RATE TOTAL Labor Rate Infigation Uggndes 120 \$60.00 \$7,200.00 Labor Rate Infigation Repairs 120 \$60.00 \$7,200.00 IRRIGATION MATERIALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL Infigation Materials Not Listed Above \$5,000.00 100% \$10,000.00 GENERAL LABOR ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL Infigation Materials Not Listed Above \$5,000.00 100% \$10,000.00 GENERAL LABOR ESTMATED HOURS HOURLY RATE TOTAL ALL General Labor foor Labor Rate 200 \$40.00 \$8,000.00 Locationst/ Yellowstor Labor Rate 200 \$40.00 \$8,000.00 Locationst/ Yellowstor Labor Arate 200 \$40.00 \$8,000.00 Locationst/ Yellowstor Labor Arate 200 \$40.00 \$59,000.00 Locationst/ Yellowstor Labor Arate \$25,000.00 100% \$59,000.00 Locationst/ Yellowstor		ADDITIONAL LO	CATIONS PER THIRD AMEND	MENT					
NUMBER 2584 US 18 Noth, Clamater, Includes Description Description 1 Dalling, Juning, Juning, Includes 0 675 5430.000 1 3 Dalling, Juning, Juning, Includes 0 6753 5490.000 1 3 67751.8478, 157.0700, Includes 0 5190.00 5190.00 1 4 1958.9478, 154.951.0700, Includes 0 5190.00 5190.00 1 1 5 14024.466.814, 192.464 Index N, 187 0 0 5190.00 1 1 1 6 Sheeff, Scheer Scheef, 197.0104 Are N, 187 0 0 5400.00 1 1 1 7 Clanks Record Rheinbarn eff.95 419.100 Are N, 187 0 0 5400.00 1	LOCATION						1		
1 bibling parking rounds and mathemanes 20 075 \$13,0000 2 bibling genering and parking. 20 5455.00 53,000 5455.00 3 4747144408.5 SPreinsburge.induste 20 \$455.00 51,000 51,000 5 14494.0140.5 SPreinsburge.induste 20 \$100.00 \$10,000 <td>NUMBER</td> <td>LOCATION</td> <td>CYCLES (NOT TO EXCEED)</td> <td>COST PER CYCLE</td> <td>TOTAL</td> <td></td> <td></td> <td></td> <td></td>	NUMBER	LOCATION	CYCLES (NOT TO EXCEED)	COST PER CYCLE	TOTAL				
2 1480 685 Steek AP, PretrakungIncludes 20 5456 00 58 90000 5 3 647 151 Aves A, SP FebrakungIncludes 20 5410 00 51,0000 51,0000 5 44204 665 Streek AP, 14 Java AS, SP Columbia 20 5110 00 51,0000 <	1		20	675	\$13,500,00				
3 EVT 154 Aver, 3.9 Feathbar, 154 Aver, 3.9 20 \$10000 \$1000	2	1800 66th Street N, St Petersburg - Includes	20	\$495.00					
4 150 BB SH, 56 11 sLive N, S1 20 \$510.00 \$516, 200.00	3						-		
14204 449 Std Pets Sub-Station 20 \$160.00 \$1,600.00 \$1,600.00 Storff E Foldence Storage / 701 / 1600 /row He Storff E Foldence Storage / 701 / 1600 /row He Storff E Foldence Storage / 701 / 1600 /row He Storeff E Foldence Storage / 701 / 1600 /row He Communation Control TableStor One / 1428 449 St He Communation Control TableStor One / 1428 449 St He M Communation Control TableStor One / 1428 449 St He M Communation Control TableStor One / 1428 449 St He M Communation Control TableStor One / 1428 449 St He M Communation Control TableStor One / 1428 449 St He M Communation Control TableStor One / 1428 449 St He M Control Market League 375 4449 Are N, St He Market League 375 4449 Are N, St He Market League 375 4449 Are N, St He Market League 375 4490 Are N, St He Market League 375 4400 Are N, St He Market 280 5400 Are N, St He Market 280 1490 Are N, St H	4	150 5th St N, 545 1st Ave N, 501 1st Ave N, St	20	\$810.00					
6 Sheriff 2 Evidence Slowage 4707 14581 werk N, Charwaier 20 \$270.00 \$5,600.00 7 Cinch Scored Retextion 1455 648 51401. Charwaier 20 \$270.00 \$5,600.00 8 Cincin 1455 648 51401. Mitemature Cincip et and 1459 648 5141. Mitemature Cincip et and 1459 648 5141. 20 \$500.00 \$1,800.00 9 1700 748 491 64201400 marten. Mitemature Cincip et and 150 charvaier 20 \$540.00 \$5,800.00 10 Police Anthric Lisse et and 150 charvaier and 1	5	14204 46th St N (Fleet Sub-Station)	20	\$180.00	\$3,600.00				
Cleaks Record Reaction 145 5498 SUN, 0	6	Sheriff's Evidence Storage 4707 145th Ave N; Sheriff's Central Distribution 4645 145th Ave		\$270.00	\$5.400.00				
Certainal Justice Center 1429 498 S1N, Internal Courtywate-Includes parking, known (Jones and Scholar Strategy) Strategy (Jones And Scholar Strategy) Strategy (Jones And Scholar Strategy) 9 (Hor Training 2010 118 And Neiring Range 11700 2485 SL Geavaitar Petersburg 20 \$450.00 \$9000.00 10 Police Marking Strategy Petersburg 20 \$158.00 \$3160.00 11 Bidding Webs (355 00 Keystone Rd Data Strategy) 20 \$158.00 \$3160.00 12 Herbour 20 \$158.00 \$3160.00 12 Herbour 20 \$158.00 \$3160.00 13 Torynen, 1650 Bis St N, St Petersburg 20 \$515.00 \$31200.00 14 Charweler 20 \$555.00 \$31200.00 15 Lagge cent EMB, 2211 US 19, Reproved Midmannet RB, 2221 US 19, Reproved Midmannet RB, 2221 US 29, Reproved Midmannet RB, 2221 US 29, Reproved Midmannet RB, 2221 US 29, Reproved Midmannet RD, 220, Reproved M	7	Clerks Record Retention 14155 49th St N,							
No Training 340 (18th, Ave N, NFining Range 11) Note of the second	8	Criminal Justice Center 14250 49th St N, Clearwater-Includes parking, grounds,							
Police Athletic Lague 375 44th Ave N, St 20 \$155.00 \$3,160.00 11 Elstråge Wild, S35 00 Keystene Fd 20 \$155.00 \$3,000.00 12 Harbon Springs 4100 Dum Dr, Pain 20 \$143.00 \$2,260.00 13 Toytom, 1540 this S1, S2, Petersburg 20 \$355.00 \$7,100.00 Hwy Mintenance/RE, 72,210 S1 %, Clearwater 20 \$500.00 \$1,200.00 14 Clearwater 20 \$500.00 \$1,200.00 15 Largo 20 \$500.00 \$2,200.00 16 Rodg, Largo 20 \$500.00 \$2,200.00 17 Orimal Justice Center 20 \$500.00 \$2,200.00 18 Rodg, Largo 20 \$100.00 \$2,200.00 19 2841 190 hts 18 Mod, Clearwater 9 \$2,280.00 \$3,300.00 19 2841 190 hts 18 Mod, Rutaled 1,292 \$300.00 \$4,000.00 19 2841 190 hts 18 Mod, Rutaled 1,292 \$300.00 \$4,000.00 Cordeward Ruthone Moreard Mod, Rutaled	9	K9 Training 3410 118th Ave N/Firing Range							
11 Elifelge Wilds, 2883 Od Keystene Rd 20 \$180.00 \$35,600.0 12 Harbour 20 \$143.00 \$2,860.00 13 Frydown, GM06 4100 Dun Dr., Palm 20 \$355.00 \$7,100.00 14 Harbour 20 \$355.00 \$7,100.00 14 Harbour 20 \$355.00 \$7,100.00 15 Largio \$10.00 \$2,200.00 \$10.00 16 Rodgerst(EMS) (2400 Ulmerton Road, 20 \$110.00 \$2,200.00 \$22,000.00 17 Criminal Justice Center 20 \$110.00 \$2,200.00 \$40.00.00 18 EOT, 1980 too Bird, Charvator 9 \$2,800.00 \$33.00.00 \$40.00.00 19 204 110% 58.9. Febrahsung 6 \$55.00 \$233.855.00 \$33.00.00 Add Existing Locations 16 \$50.00 \$33.00.00 \$40.00.00 19 204 110% 58.9. Febrahsung 6 \$50.00 \$33.00.00 \$40.00.00 19 204 100% 58.9. Conter 10.00 \$50.00.00	10	Police Athletic League 3755 46th Ave N., St							
12 Harbour 20 \$14.00 \$2,860.00 13 Tor/town, 1040 169 St, N SL, Pelersburg 20 \$355.00 \$7,100.00 Hwy MaintenanceERB, 2221 US 19, Lango 20 \$300.00 \$1,200.00 \$1,200.00 Ridgerset[KBS, 17,2490 Ulmetton Read, 15 20 \$110.00 \$2,200.00 \$2,200.00 Public Safety Camps, 10750 Ulmetton 20 \$100.00 \$2,200.00 \$2,200.00 16 Road, Largo 20 \$240.00 \$2,200.00 \$2,200.00 17 Criminal Justice Genier 20 \$240.00 \$2,200.00 \$2,200.00 18 IGOT, 15500 Loc Bivd, Clearwater 9 \$2,200.00 \$2,200.00 \$2,200.00 19 2841 H0h R.12, Restructure 9 \$2,200.00 \$2,200.00 \$2,200.00 10 Corr, 15500 Loc Bivd, Clearwater 9 \$2,200.00 \$2,200.00 \$2,200.00 10 Exiting Locations Third Amendment Total \$340,515.00 \$2,000.00 \$2,000.00 \$2,200.00 10 Cocco wm Radwood Mudoi Installed	11	Eldridge Wilde, 3563 Old Keystone Rd							
13 Toylown, 1040 48th St N, St. Palersburg 20 \$3355.00 \$71,00.00 Hwy Maintenance/ERB, 22211 US 19, 20 \$305.00 \$12,00.00 Rkigerest (RM), 1240 Ulmeton Road, 20 \$10.00 \$22,00.00 Public Safely Campus, 10750 Ulmeton 20 \$110.00 \$22,00.00 16 Road, Largo 20 \$110.00 \$22,00.00 17 Crininal Justice Center 20 \$44,000 \$4,800.00 18 Cargo 20 \$110.00 \$2,200.00 19 281 100 St St, Forschurg 6 \$550.00 \$3,00.00 19 281 100 St St, Forschurg 6 \$550.00 \$3,00.00 Add Existing Locations 9 \$22,655.00 \$200.895.60 MUCRING QuaAttrivrexCuator Xatals PAICE PERCURICYARD Torial MUCRING QuaAttrivrexCuator Xatals PAICE PERCURICYARD Torial IBRIGATION KARD EstimATED AVIAL Torial \$30,00 \$3,00.00 IBRIGATION KARD EstimATED AVIAL RAVEND \$30,00.00	12		20	\$143.00	\$2,860.00				
14 Clearwater 20 \$60.00 \$1,200.00 \$1,200.00 15 Largo 20 \$110.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$2,200.00 \$10.00 \$10.00 \$2,200.00 \$10.00 <									
15 Largo 20 \$110.00 \$2,200.00 Public Safety Campus, 10750 Ulmert on 20 \$110.00 \$2,200.00 16 Red, Largo 20 \$110.00 \$2,200.00 17 Criminal Juscia Center 20 \$240.00 \$25,200.00 18 ICO, 13600 to EBMC, Claswater 8 \$2,205.00 \$3,300.00 19 2851 10th St. St. Pelorsburg 6 \$5550.00 \$3,300.00 <td>14</td> <td></td> <td>20</td> <td>\$60.00</td> <td>\$1,200.00</td> <td></td> <td></td> <td></td> <td></td>	14		20	\$60.00	\$1,200.00				
16 Road, Largo 20 \$110.00 \$2200.00 \$2200.00 17 Criminal Justico Center 20 \$240.00 \$480.00 \$480.00 18 ICOT, 15800 tool Bivd, Clearwater 9 \$22,000 \$33,000.00 \$480.00 19 2861 10th St. St. Patersburg 6 \$5550.00 \$33,000.00 \$460.50 Atid Existing Locations 9 \$22,055.00 \$200.00 \$50.00 \$50.00 \$470.515.00 MULCHING QUANTITY PER CUBIC YABDS PAICE PER CUBIC YABD TOTAL \$60.00 \$50.00 \$50.00 \$60.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00 \$7,20.00	15	Largo	20	\$110.00	\$2,200.00				
18 COT, 13600 loot Blvd, Clearwater 9 \$2,2,00.00 \$25,200.00 19 2861 1001h St. St. Potersburg 6 \$555.00 \$203,895.00 Add Existing Locations 9 \$22,655.00 \$203,895.00 MUCHING QUANTIY PER CUBIC VARDS PRICE PER CUBIC VARD TOTAL MUCHING QUANTIY PER CUBIC VARDS PRICE PER CUBIC VARD TOTAL Cocos Brown Hardwood Muldi Installed 1,250 \$50.00 \$ 62,500.00 Cocos Brown Hardwood Muldi Installed 600 \$ 50.00 \$ 30,00.00 tocations/ Yellowato IRRIGATION LABOR ISTIMATED HOURS HOURLY PARTE TOTAL tocations/ Yellowato IRRIGATION MADOR ISTIMATED ANNUAL DECENDITURE COST + % MARUP TOTAL Ideneral Labor fact infigition Uggrades 100% \$ 50,000 Ideneral Labor fact infigition Uggrades 100% \$ 50,0		Road, Largo							
19 2861 110h SL SL Petersburg 6 \$550.00 \$33,300.00 Add Existing Locations 9 \$222,655.00 \$203,895.00 MUCHING QUANTIP REQUISE VARIOS PRICE PERCUIAL VARIO TOTAL MUCHING QUANTIP REQUISE VARIOS PRICE PERCUIAL VARIO Status Coco Brown Handwood Mulch Installed 1,250 \$500.00 \$ 62,500.00 Coco Brown Handwood Mulch Installed 600 \$500.00 \$ 00,000.00 IRRIGATION LABOR ESTIMATED HOURS HOURLY PARE TOTAL Labor Rate Inrigation Ugandes 120 \$600.00 \$ 7,200.00 Labor Rate Inrigation Repairs 120 \$600.00 \$ 7,200.00 Inrigation Materials Not Listed Above \$5,000.00 \$ 100% \$ 51,000.00 Inrigation Materials ESTIMATED HOURS HOURLY PARE TOTAL Inrigation Repairs 120 \$ 600.00 \$ 8,000.00 Inrigation Repairs 520.00.00 \$ 8,000.00 \$ 8,000.00 Inrigation Repairs 520.00.00 \$ 8,000.00 \$ 8,000.00 Inrigati									
Add Existing Locations 9 \$22,655.00 \$203,895.00 Mile Third Amendment Total \$340,615.00 Status MULCHING QUANTITY FER CUBIC VARIDS PRICE FER CUBIC VARID TOTAL Qypers Mulch Installed 1,230 \$50.00 \$62,500.00 ALL MULCHING for A CoCo Brown Hardwood Mulch Installed 600 \$50.00 \$7,200.00 Locations/ Yellowsto IBRIGATION LABOR ESTIMATED HOURS HOURLY PATE TOTAL Locations/ Yellowsto IBRIGATION MATERIALS ESTIMATED HOURS HOURLY PATE TOTAL Locations/ Yellowsto Inrigation Materials Not Listed Above \$50.00 \$50.00 \$50.00 \$50.00 Locations/ Yellowsto Inrigation Materials Not Listed Above \$50.000 100% \$50.000 Labor fare ALL General Labor fare GENERAL LABOR ESTIMATED HOURS HOURLY PATE TOTAL ALL General Labor fare Labor Rate 200 \$40.00 \$8,00.00 Locations/ Yellowsto Locations/ Yellowsto Inrigation Materials Not Listed Above \$50,00.00 100% \$8,00.00 Locations/ Yellowsto Locations/ Yellowsto									
Third Amendment Total Statute MULCHING QUANTITY PER CUBIC YARDS PRICE PER CUBIC YARD Cypress Mulch Installed 1,250 \$50,000 \$6,5,50,000 CoCo Brown Hardwood Mulch Installed 1,250 \$50,000 \$6,5,50,000 CoCo Brown Hardwood Mulch Installed 1,250 \$50,000 \$6,5,50,000 Instruction Coco Brown Hardwood Mulch Installed 1,250 \$50,000 \$7,20,000 Instruction Repairs 120 \$60,000 \$7,72,0000 Labor Rate Inrigation Mgrades 120 \$60,000 \$7,72,0000 Inrigation MartenALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL Inrigation MartenALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL Inrigation MartenALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL Inrigation MartenALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP ALL General Labor fort Labor Rate 200 \$40,000 \$8,000,00 Iocations/ Yellowato Indicate Retail King Cost ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP ALL General Labor fort Labor Rate 200 \$40,000 \$8,000,00 Iocations/ Yellowato Indicate Retails \$25,000,00 Iocations/ Yellowato Iocations/ Yell			9						
MULCHING QUANTITY PER CUBIC YARDS PRICE PER CUBIC YARD TOTAL Cypress Mulch Installed 1,230 550.00 \$ 62,50.00 ALL MULCHING for A CoCo Brown Hardwood Mulch Installed 600 \$ 500.00 \$ 30,000.00 Locations/ Yellowsto IRIGATION LABOR ESTIMATED HOURS HOURLY PARE TOTAL Locations/ Yellowsto Labor Rate Inrigation Upgrades 120 \$ 600.00 \$ 7,200.00 Labor Rate Inrigation Repairs 120 \$ 600.00 \$ 7,200.00 Inrigation Materialis ESTIMATED ANIVALE KPENDTURE COST + % MARKUP TOTAL Inrigation Materialis Not Listed Above \$ 55,00.00 100% \$ 50,00.00 GENERAL LABOR ESTIMATED ANIVAL EXPENDITURE COST + % MARKUP TOTAL ALL General Labor for notatis Not Listed Above \$ 50,00.00 Locations/ Yellowsto Labor Rate 200 \$ 540.00 \$ 8,00.00 Locations/ Yellowsto Locations/ Yellowsto Locations/ Yellowsto \$ 50,00.00 Locations/ Yellowsto Locations/ Yellowsto Locations/ Yellowsto			Third Amendment Total	411,000,00					
Oppress Mulch Installed 1,250 \$50,00 \$ 62,500,00 ALL MUCHING for A CoCo Brown Hardwood Mulch Installed 600 \$50,00 \$ 30,00,00 Locations/Yellowsto IRRIGATION LABOR ESTIMATED HOURS HOURLY RATE TOTAL Locations/Yellowsto Labor Rate Irrigation Upgrades 120 \$60,00 \$ 7,200,00 \$ 7,200,00 Labor Rate Irrigation Repairs 120 \$60,00 \$ 7,200,00 \$ 7,200,00 Irrigation Matrefials ESTIMATED ANNUAL EXPENDITURE COST +% MARKUP TOTAL \$ 10,000,00 Irrigation Matrefials Not Listed Above \$5,000,00 \$ 1000% \$ 10,000,00 \$ 10,000,00 Irrigation Matrefials Not Listed Above \$5,000,00 \$ 1000% \$ 50,000,00 \$ 10,000,00 Irrigation Matrefials ESTIMATED HOURS HOURLY RATE TOTAL ALL General Labor for. Istore Rate 200 \$40,00 \$ 8,000,00 \$ 000% \$ 000,00 Iocations/ Yellowsto Labor Rate 200 \$40,00 \$ 8,000,00 \$ 00% \$ 000,00 Iocations/ Yellowsto Labor Rate 200 \$40,00 \$ 8,000,00 Iocations/ Yellowsto		· · · · · · · · · · · · · · · · · · ·	MISCELLANEIOUS	SERVICES					
CoCo Brown Hardwood Mulch Installed 600 \$ 30,0000 Locations/ Yellowstor IRRIGATION LABOR ESTIMATED HOURS HOURLY RATE TOTAL Labor Rate Irrigation Repairs 120 \$60.00 \$ 7,200.00 Labor Rate Irrigation Repairs 120 \$60.00 \$ 7,200.00 Irrigation Materials Not Listed Above \$5,000.00 \$ 7,200.00 \$ 7,200.00 Irrigation Materials Not Listed Above \$5,000.00 \$ 7,200.00 \$ 100% GENERALLABOR ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL GENERALLABOR ESTIMATED HOURS HOURLY RATE TOTAL Labor Rate 200 \$40.00 \$ 8,000.00 Iocations/ Yellowstor Labor Rate 200 \$40.00 \$ 8,000.00 Iocations/ Yellowstor Labor Rate 200 \$40.00 \$ 8,000.00 Iocations/ Yellowstor IANDSCAPING MATERIALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL ALL General Labor for Locations/ Yellowstor Iandscape Materials \$25,000.00 100% \$ 50,000.00 Iocations/ Yellowstor Iandscape Materials \$25,000.00 100% \$ 50,000.00 Iocations/ Yellowstor Iocations/ Yellowstor Iocations/ Yellowstor Iocations/ Yellowstor Iocation				YARDS		RD	123		
IRIGATION LABOR ESTIMATED HOURS HOURLY PATE TOTAL Labor Rate Irrigation Upgrades 120 \$60.00 \$7,200.00 Labor Rate Irrigation Repairs 120 \$60.00 \$7,200.00 IRRIGATION MATERIALS ESTIMATED ANNUAL EXPENDITURE COST +% MARKUP TOTAL Irrigation Materials Not Listed Above \$5,000.00 100% \$10,000.00 GENERAL LABOR ESTIMATED ANNUAL EXPENDITURE COST +% MARKUP TOTAL GENERAL LABOR ESTIMATED HOURS HOURLY PATE TOTAL GENERAL LABOR ESTIMATED ANNUAL EXPENDITURE COST +% MARKUP Locations/ Yellowstor Labor Rate 200 \$40.00 \$8,000.00 Locations/ Yellowstor Labor Rate 200 S40.00 \$0,000 Locations/ Yellowstor Labor Rate 200 100% \$50,000.00 Locations/ Yellowstor Labor Rate rials \$25,000.00 100% \$50,000.00 Locations/ Yellowstor Landscape Materials \$25,000.00 100% \$50,000.00 Locations/ Yellowstor Locations / Yellowstor Index app Materials \$25,000.00 MiscelLaneOUS SERVICES TOTAL \$69,000.00 Index app Materials \$25,000.00 Index app Materials \$25,000.00 Indexetinal fillowstor </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>ALL MULCHING for ALL</td>									ALL MULCHING for ALL
Labor Rate Irrigation Upgrades 120 \$60.00 \$7,200.00 Labor Rate Irrigation Repairs 120 \$60.00 \$7,200.00 IRRIGATION MATERIALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL Irrigation Materials Not Uisted Above \$5,00.00 100% \$10,000.00 GENERAL LABOR ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL Iabor Rate 200 \$40.00 \$8,0000 Locations/ Yellowstor Labor Rate 200 \$40.00 \$8,0000 Locations/ Yellowstor LANDSCAPING MATERIALS ESTIMATED HOURS HOURLY RATE TOTAL ALL Landscape Materials LANDSCAPING MATERIALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL ALL Landscape Materials Landscape Materials \$25,000.00 100% \$50,000.00 Locations/ Yellowstor Locations/ Stations \$25,000.00 100% \$50,000.00 Locations/ Yellowstor Landscape Materials \$25,000.00 100% \$50,000.00 Locations/ Yellowstor Locations \$25,000.00 100% \$601,013.00 Kortion ToTAL \$610,013.00 Kortion ToTAL <td></td> <td>DCO Brown Hardwood Mulch Installed</td> <td>600</td> <td></td> <td>\$50.00</td> <td></td> <td>Ş</td> <td>30,000.00</td> <td>Locations/ Yellowston</td>		DCO Brown Hardwood Mulch Installed	600		\$50.00		Ş	30,000.00	Locations/ Yellowston
Labor Rate Irrigation Repairs 120 \$G0.00 \$7,200.00 IRRIGATION MATERIALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL Irrigation Materials Not Listed Above \$5,00.00 100% \$10,000.00 GENERAL LABOR ESTIMATED HOURS HOURLY RATE TOTAL GENERAL LABOR ESTIMATED HOURS HOURLY RATE TOTAL Labor Rate 200 \$40.00 \$8,000.00 Locations/ Yellowstor LANDSCAPING MATERIALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL ALL Landscape Material f Landscape Materials \$25,000.00 100% \$50,000.00 Locations/ Yellowstor Landscape Materials \$25,000.00 100% \$50,000.00 Locations/ Yellowstor Locations \$25,000.00 Indication Stervices TOTAL \$601,010.00 \$10,000 \$10,000 Locations Yellowstor		IRRIGATION LABOR	ESTIMATED HOUR	8	HOURLY RATE		38	TOTAL	
IRRIGATION MATERIALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL Irrigation Materials Not Listed Above \$5,000.00 100% \$10,000.00 GENERAL LABOR ESTIMATED HOURS HOURLY PATE TOTAL ALL General Labor for. Labor Rate 200 \$40.00 \$ 8,000.00 Locations/ Yellowstor Landscape Materials ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL ALL Landscape Materials Landscape Materials \$25,000.00 100% \$50,000.00 Locations/ Yellowstor Landscape Materials \$25,000.00 100% \$509,000.00 Locations/ Yellowstor International Contention Total \$ 610,103.00 \$50,000.00 Locations/ Yellowstor International Contention Total \$ 610,103.00 Internation Total \$ 610,103.00 International Contention Total \$ 610,103.00 Internation Total \$ 610,103.00									
Irrigation Materials Not Listed Above \$5,000.00 100% \$10,000.00 GENERAL LABOR ESTMAITED HOURS HOURLY RATE TOTAL ALL General Labor for . Labor Rate 200 \$40.00 \$8,000.00 Locations/ Yellowstor LANDSCAPING MATERIALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL ALL Landscape Material for . Landscape Materials \$25,000.00 100% \$590,000.00 Locations/ Yellowstor Landscape Materials \$25,000.00 100% \$590,000.00 Locations/ Yellowstor Landscape Materials \$25,000.00 100% \$590,000.00 Locations/ Yellowstor Locations/ Stellowstor 0 100% \$590,000.00 Locations/ Yellowstor Locations/ Stellowstor 0 100% \$590,000.00 Locations/ Yellowstor Locations/ Stellowstor 0 100% \$590,600.00 Locations/ Yellowstor Image: Stellowstor 0 100% \$610,103.00 Incentions/ \$699,600.00 Image: Stellowstor 0 100% \$610,103.00 Incentions/ \$699,600.00 Image: Stellowstor 0 100% \$610,103.00 Incentions/ \$699,600.00 Image: Stellowstor 0 100% \$610,103.00 Incentions/ \$699,600.00 <		Labor Rate Irrigation Repairs	120		\$60.00		\$	7,200.00	
Irrigation Materials Not Listed Above \$5,000.00 100% \$10,000.00 GENERAL LABOR ESTMAITED HOURS HOURLY RATE TOTAL ALL General Labor for . Labor Rate 200 \$40.00 \$8,000.00 Locations/ Yellowstor LANDSCAPING MATERIALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL ALL Landscape Material for . Landscape Materials \$25,000.00 100% \$590,000.00 Locations/ Yellowstor Landscape Materials \$25,000.00 100% \$590,000.00 Locations/ Yellowstor Landscape Materials \$25,000.00 100% \$590,000.00 Locations/ Yellowstor Locations/ Stellowstor 0 100% \$590,000.00 Locations/ Yellowstor Locations/ Stellowstor 0 100% \$590,000.00 Locations/ Yellowstor Locations/ Stellowstor 0 100% \$590,600.00 Locations/ Yellowstor Image: Stellowstor 0 100% \$610,103.00 Incentions/ \$699,600.00 Image: Stellowstor 0 100% \$610,103.00 Incentions/ \$699,600.00 Image: Stellowstor 0 100% \$610,103.00 Incentions/ \$699,600.00 Image: Stellowstor 0 100% \$610,103.00 Incentions/ \$699,600.00 <		IRRIGATION MATERIALS	ESTIMATED ANNUAL EXP	ENDITURE	COST + % MARKUP		1405	TOTAL	
Labor Rate 200 \$40.00 \$ 8,000.00 Locations/Yellowstor LANDSCAPING MATERIALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP TOTAL ALL landscape Material fr Landscape Materials \$25,000.00 100% \$500,000 Locations/Yellowstor Landscape Materials \$25,000.00 100% \$500,000 Locations/Yellowstor Landscape Materials \$25,000.00 100% \$500,000 Locations/Yellowstor Index application \$174,990.00 100% \$509,600.00 Locations/Yellowstor Index application \$174,990.00 \$174,990.00 \$174,990.00 \$174,990.00 Index application \$174,990.00 \$170,790.00 \$170,790.00 \$1	li								
Labor Rate 200 \$40.00 \$ 8,000.00 Locations/Yellowstor LANDSCAPING MATERIALS ESTIMATED ANNUAL EXPENDITURE COST + % MARKUP ALL Landscape Material f Landscape Materials \$25,000.00 100% \$50,000.00 Locations/Yellowstor Locations/Yellowstor \$00% \$50,000.00 Locations/Yellowstor Locations/Yellowstor \$114,900.00 FOUR 4YEAR GRAND TOTAL \$699,600.00 Locations/Yellowstor Incations/Yellowstor Incations/Yellowstor Incations/Yellowstor Locations/Yellowstor Incations/Yellowstor \$610,103.00 Incations/Yellowstor Locations/Yellowstor Incations/Yellowstor \$699,600.00 Incations/Yellowstor Locations/Yellowstor Incations/Yellowstor \$699,600.00 Incations/Yellowstor Locations/Yellowstor Incations/Yellowstor \$699,600.00 Incations/Yellowstor Locations/Yellowstor Incations/Yellowstor \$		GENERAL LABOR	ESTMAITED HOUR	ន	HOURLY RATE		20	TOTAL	ALL General Labor for A
Landscape Materials \$25,000.00 100% \$50,000.00 Locations/ Yellowstor ANNUAL MISCELLANEOUS TOTAL \$ 174,900.00 FOUR 4 YEAR GRAND TOTAL \$ 5699,600.00 Image: Service Store Service Service Store Service Service Store Service Service Service Store Service Store Service Store Service S		Labor Rate	200		\$40.00		\$	8,000.00	Locations/Yellowston
ANNUAL MISCELLANEOUS TOTAL \$ 174,500.00 FOUR 4 YEAR GRAND TOTAL \$ 6599,600.00 Image: Control of the state of t				INDITURE					ALL Landscape Material fo
FOUR 4 YEAR GRAND TOTAL \$659,600.00 IOCATION TOTAL \$610,103.00 MISCELLANEOUS SERVICES TOTAL \$699,600.00 NOT-TO-EXCEED UNSPECIFIED TOTAL \$20,000.00 GRAND TOTAL \$1,329,703.00	Landscape Materials		\$25,000.00				_		Locations/Yellowston
MISCELLANEOUS SERVICES TOTAL \$ 669,600.00 NOT-TO-EXCEED UNSPECIFIED TOTAL \$ 20,000.00 GRAND TOTAL \$ 1,329,703.00							\$		
NOT-TO-EXCEED UNSPECIFIED TOTAL \$ 20,000.00 GRAND TOTAL \$ 1,329,703.00			[
	11) Part of a Taulot (10) and a second second				GRAND TOTAL ANNUAL AMOUNT		\$	1,329,703.00 \$332,425.75	