

OMB Contract Review

Contract Name	Bridge Investment Program grant application to the United States Department of Transportation, Federal Highway Administration for the replacement of Beckett Bridge over Whitcomb Bayou in the City of Tarpon Springs.				
GRANICUS	24-0180D	Contract #	NA	Date:	3.12.2024

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	001037A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$6,613,800.00
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	100200; 414100	Contract Amount	\$6,613,800.00
Program(s)	3031	Amount Available	\$22,624,000
Account(s)	3XXXXXX; 56XXXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY24-FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for the approval of the Bridge Investment Program grant application to the United States Department of Transportation, Federal Highway Administration for the replacement of Beckett Bridge over Whitcomb Bayou in the City of Tarpon Springs.

- The existing bridge has reduced capacity due to ongoing deterioration and is classified as structurally deficient and functionally obsolete.
- Legistar Item 24-0163A was approved by the Board of County Commissioners (Board) on March 5, 2024. This item approved requested grant funding in the amount of \$21,313,600.00 (80%), with an anticipated County match is \$5,328,400.00 (20%).
- The requested grant funding and anticipated County match has since increased. The Requested grant funding is now \$26,455,200.00 (80%), and the anticipated County match is \$6,613,800.00 (20%).
- The total project cost is approximately \$33,069,000.00, with anticipated grant funding received being \$26,455,200.00; County match is \$6,613,800.00. This includes an anticipated pass-thru of \$3,925,000 to Tarpon Springs for Utilities Relocation (Water & Sewer) and \$29,144,000 for Bridge Construction, Beckett Bridge Replacement (001037A).
- The application deadline for submission is March 19, 2024.

Beckett Bridge Replacement (001037A) is budgeted in the FY24-29 Capital Improvement Program plan. It is funded by Local Infrastructure Sales Surtax (Penny for Pinellas) and Impact Fees.

*There is sufficient budget for this project. However, the grant from the United States Department of Transportation is not reflected in the budget at this time and would need to be added, if approved. Draft documents of this grant application have been attached in Granicus but have not been updated to reflect the current request at this time. The requesting department will assume responsibility for updating this information.

Analyst:
Gabriella Gonzalez

Ok to Sign: