

CENTER NAME	FY26	2024	2024
	FUND.CENTER.ACCT.PROGRAM	O&M	FUEL
		ACTUAL	ACTUAL
EMS AMBULANCE	1006.344110.5496521.1815.AM	\$19,934	\$200

2026	2026	O & M	MGT FEE	MGT FEE	MGT FEE	FY26
FUEL	ChgOut Rate	BUD/PROJ	2026	FY26	FY26	REPLACEMENT
PROJ	PROJ	FY2026	# UNITS	ANNUAL	Per Mo. *12	
\$225	\$25,721	25,947	3	\$1,590	\$133	\$0

FY26	BUDGET
REPLACEMENT	FY26
ADJUSTMENTS	TOTAL
\$0	\$25,947