

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Human Services    Activity: Other Human Services**

**Project: 004150A Housing Projects aligned with 8.3% Countywide Investment**

**Description:** Housing Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start: 01-OCT-19    Finish: 30-SEP-29

**Project Classifications:**

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Penny Program	Economic Development & Housing

<b>Budget</b>					<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Fund: 3001	CIP Projects	Center: 416100	Human Services	Program: 3039	Penny-Econ Dev and Housing (8.3%)							
110.1	110.1-Other-Penny				14,127,000	23,772,000	13,381,000	13,275,000	13,850,000	10,722,000	10,129,000	99,256,000
<b>Project Total for : Fund: 3001 Capital Projects    Center: 416100 CIP-Human Services    Program: 3039 Penny-Econ Dev and Housing (8.3%)</b>					14,127,000	23,772,000	13,381,000	13,275,000	13,850,000	10,722,000	10,129,000	99,256,000
<b>Total for Project: 004150A</b>					14,127,000	23,772,000	13,381,000	13,275,000	13,850,000	10,722,000	10,129,000	99,256,000

<b>Funding Source</b>					<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Penny for Pinellas					14,127,000	23,772,000	13,381,000	13,275,000	13,850,000	10,722,000	10,129,000	99,256,000
<b>Funding Total:</b>					14,127,000	23,772,000	13,381,000	13,275,000	13,850,000	10,722,000	10,129,000	99,256,000
<b>Report Total:</b>					14,127,000	23,772,000	13,381,000	13,275,000	13,850,000	10,722,000	10,129,000	99,256,000