

Pinellas County Capital Improvement Program
Project Budget Detail Report

May 12, 2025

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Function: Transportation Activity: Road & Street Facilities

Project: 004192A Road Resurfacing & Rehabilitation PIV

Description: Funding for annual contracts for resurfacing of countywide arterials, collectors, and local unincorporated area subdivision streets.

Start: 01-OCT-19 Finish: 30-SEP-28

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3032	Road Resurfacing and Rehabilitation							
030.1	030.1-Construction-Penny				13,000,000	22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	90,394,000
Project Total for : Fund: 3001 Capital Projects Center: 414100					CIP-Transportation	Program: 3032	Road Resurfacing and Rehabilitation					
					13,000,000	22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	90,394,000
Total for Project: 004192A					13,000,000	22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	90,394,000

Funding Source

Penny for Pinellas	13,000,000	22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	90,394,000
Funding Total:	13,000,000	22,769,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	90,394,000

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Function: Transportation Activity: Road & Street Facilities

Project: 005700A Transportation Millage Capital Resurfacing Program

Description: Program/Parent Project for Transportation Trust Capital Resurfacing projects, funded by additional millage that is transferred to the TTF from the GF.

Start: 01-OCT-21 Finish: 30-SEP-23

Project Classifications:

CIP Phase Recurring Program Project
Location Countywide

Budget						FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 1001	CIP Projects	Center: 414100	Transportation	Program: 3032	Road Resurfacing and Rehabilitation								
110.1	110.1-Other-TM					18,398,000	19,041,000	0	0	0	0	0	37,439,000
Project Total for : Fund: 1001 Co. Transportation Trust						Center: 414100 CIP-Transportation	Program: 3032	Road Resurfacing and Rehabilitation					
						18,398,000	19,041,000	0	0	0	0	0	37,439,000
Total for Project: 005700A						18,398,000	19,041,000	0	0	0	0	0	37,439,000
Funding Source													
Transportation Millage						18,398,000	19,041,000	0	0	0	0	0	37,439,000
Funding Total:						18,398,000	19,041,000	0	0	0	0	0	37,439,000
Report Total:						31,398,000	41,810,000	12,375,000	13,000,000	13,000,000	13,000,000	3,250,000	127,833,000