

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

February 5, 2025

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Function: Human Services Activity: Other Human Services

Project: 004150A Housing Projects aligned with 8.3% Countywide Investment

Description: Housing Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start: 01-OCT-19 Finish: 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Economic Development & Housing

Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 416100	Human Services	Program: 3039	Penny-Econ Dev and Housing (8.3%)							
110.1	110.1-Other-Penny				15,754,000	26,438,000	13,271,000	13,850,000	10,722,000	9,500,000	2,850,000	92,385,000
Project Total for : Fund: 3001 Capital Projects Center: 416100 CIP-Human Services Program: 3039 Penny-Econ Dev and Housing (8.3%)					15,754,000	26,438,000	13,271,000	13,850,000	10,722,000	9,500,000	2,850,000	92,385,000
Total for Project: 004150A					15,754,000	26,438,000	13,271,000	13,850,000	10,722,000	9,500,000	2,850,000	92,385,000

Funding Source												
Penny for Pinellas					15,754,000	26,438,000	13,271,000	13,850,000	10,722,000	9,500,000	2,850,000	92,385,000
Funding Total:					15,754,000	26,438,000	13,271,000	13,850,000	10,722,000	9,500,000	2,850,000	92,385,000
Report Total:												
					15,754,000	26,438,000	13,271,000	13,850,000	10,722,000	9,500,000	2,850,000	92,385,000