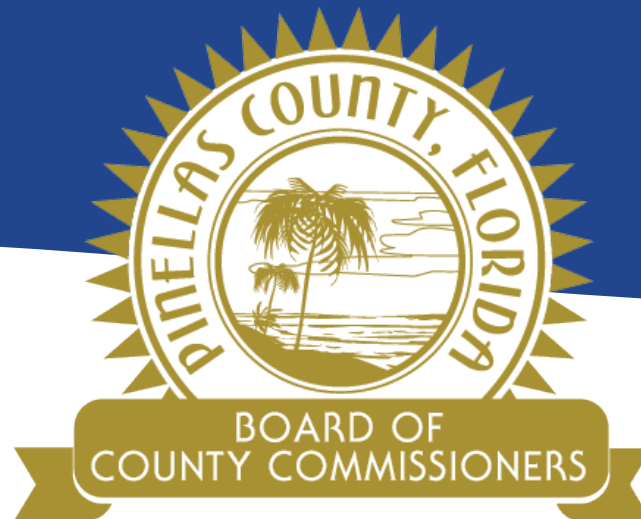


Article V and Court Support Overview

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Our Vision:
To Be the Standard for
Public Service in America

Background

- Article V, Revision 7 of the Florida Constitution redefined the responsibilities of both the State and counties for funding of the state court system
- The County is required to provide certain types of support, such as facilities and technology
- The County also provides support that is not mandated by the Constitution or State Statute
- The total net impact of all Court related programs to the General Fund is \$42.561M in FY26

Background

Court Support Programs are budgeted in various agencies throughout the General Fund:

- Sheriff (including bailiffs)
- Judiciary
- State Attorney
- Public Defender
- Consolidated Case Management System (CCMS)
- Real Estate Management
- Human Services

Court Support Categories

- I. Required County Functions
- II. Local Options with defined revenue streams
- III. Court Innovations and Other Local Options
- IV. Other Court Related

Court Support: FY25 Budget

	Expenditures (\$M)	Revenue (\$M)	Difference
I. Required Functions	\$40.758	\$3.025	(\$37.734)
II. Local Options with defined revenue streams	\$2.671	\$1.600	(\$1.071)
III. Court Innovations and Other Local Options	\$2.120	\$0.168	(\$1.952)
IV. Other Court Related	\$1.805	\$0.0	(\$1.805)
Total	\$47.354	\$4.793	(\$42.561)

Optional County Funded without defined revenue streams totals \$3.757M

I. Required County Functions

- Facilities Operations and Maintenance
- Technology and Communications
- Technology System Projects
- Other mandates

I. Required County Functions

Facilities Operations and Maintenance

Expenditures:

- Court Security (Sheriff) \$ 25,042,149
- Building Operations & Maintenance \$ 3,672,009

Revenue:

- \$30 Facilities Fee \$ 1,705,653

Net Cost: (\$27,330,000)

I. Required County Functions

Technology and Communications

Expenditures:

Judiciary	\$2,478,070
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Public Defender	\$ 717,880
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State Attorney	\$ 919,540
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Consolidated Case Management System (CCMS)	\$3,872,680
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Communications	\$ 782,010
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Revenue:

\$2 Recording Fee	\$1,319,000
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Net Cost:	(\$7,451,185)
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I. Required County Functions

Other Mandates

Expenditures:

• Juvenile Detention (Includes payment to Fla. Department of Juvenile Justice)	\$2,762,700
• Alternative Sanctions Coordinator	\$ 90,480
• Guardianship Monitor	\$ 99,290
Revenue:	\$ 0
Net Cost:	(\$2,952,473)

I. Required County Functions

	Expenditures (\$M)	Revenue (\$M)	Difference
Facilities Operations and Maintenance	\$29.036	\$1.706	\$27.330
Technology and Communications	\$8.770	\$1.319	\$7.451
Other Mandates	\$2.952	\$0	\$2.952
Total	\$40.758	\$3.025	\$37.734

II. Local Options with defined revenue streams

- Behavioral Evaluation
- Teen Court
- Juvenile Arbitration
- Early Childhood Court
- Law Library
- Legal Aid

II. Local Options with defined revenue streams

Juvenile Programs and Teen Court

Expenditures:

II. Local Options with defined revenue streams

Revenue:

Juvenile Welfare Board grants	\$878,240
\$3 Teen Court Ordinance Fee	\$208,650
\$ 65 Court Fee	\$171,000

II. Local Options with defined revenue streams

Law Library and Legal Aid

Expenditures:

- | | |
|---------------|-----------|
| • Law Library | \$258,990 |
| • Legal Aid | \$414,930 |

II. Local Options with defined revenue streams

Law Library and Legal Aid

Revenue:

- \$ 65 Court Fee (Law Library) \$171,000
- \$ 65 Court Fee (Legal Aid) \$171,000

Net Cost: (\$1,070,900)

II. Local Options with defined revenue streams

	Expenditures (\$M)	Revenue (\$M)	Difference
Behavioral Evaluation, Teen Court, & Juvenile Arbitration, Early Childhood Court*	\$1.997	\$1.258	(\$0.739)
Law Library	\$0.259	\$0.171	(\$0.087)
Legal Aid	\$0.415	\$0.171	(\$0.244)
Total	\$2.671	\$1.600	(\$1.071)

III. Court Innovations and Other Local Options

- Drug Court
- Court Counsel (Staff Attorneys)

III. Court Innovations and Other Local Options

Expenditures:

Drug Court (ongoing + grants)	\$1,231,330
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Court Counsel (Staff Attorneys)	\$ 567,500
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Domestic Violence Prevention	\$ 452,540
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Revenue:

\$ 65 Court Fee	\$ 188,000
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Net Cost:	(\$2,063,370)
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III. Court Innovations and Other Local Options

	Expenditures (\$M)	Revenue (\$M)	Difference
Drug Court, Staff Attorneys, Truancy Prevention, Domestic Violence Prevention	\$2.120	\$0.168	(\$1.951)
Total	\$2.120	\$0.168	(\$1.951)

IV. Other Court Related

- Mitigation, Advocacy, and Treatment (MAT) programs
- Guardian ad Litem support
- Crossover Case Managers

** No defined revenue streams other than occasional grants*

IV. Other Court Related

Expenditures:

Mitigation, Advocacy, and Treatment	\$ 1,715,990
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Guardian ad Litem	\$ 88,570
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Revenue:	\$ 0
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Net Cost:	(\$1,804,560)
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IV. Other Court Related

	Expenditures (\$M)	Revenue (\$M)	Difference
Mitigation, Advocacy, and Treatment	\$1.716	\$0.0	(\$1.716)
Guardian ad Litem	\$0.089	\$0.0	(\$0.089)
Total	\$1.805	\$0.0	(\$1.805)