

## PROJECTS IDENTIFIED DURING 2017 EDUCATION CAMPAIGN

Penny Category	Status	Request ID or Project #	Project Name	Original 2017 Project Name	CIP Phase	Construction Start
Water Quality, Flood and Sewer Spill Prevention	Completed	000164A	Lealman Area Drainage Improvements	Lealman Area	Completed	Complete
Roads, Bridges & Trails	Completed	000700A	Westwinds Drive Bridge Replacement over Westwind Canal	Westwinds Drive and Crosswinds Drive bridges	Completed	Complete
Roads, Bridges & Trails	Completed	002686A	Sidewalk Hercules Avenue Phase II from Sherwood Street to Sunset Point Road	Hercules Avenue from Sunset Point to Sherwood Street	Completed	Complete
Roads, Bridges & Trails	Completed	002702A	67th Street N. Roadway Improvements from 48th Ave. N. to 50th Avenue N and 67th Street N. from 54th Avenue N. to south Dead End	Paving of unpaved roads (MSTU Program)	Completed	Complete
Roads, Bridges & Trails	Completed	002932A	Crystal Beach Paving & Drainage Improvements	Paving of unpaved roads (MSTU Program)	Completed	Complete
Roads, Bridges & Trails	Completed	003885A	Virginia Ave. Sidewalk Improvements from CR 1 to N. Hercules Ave.	Virginia Avenue from Keene Road to Hercules Avenue	Completed	Complete
Water Quality, Flood and Sewer Spill Prevention	Completed	002931A (sub of 000969A)	Wexford Leas Boulevard Drainage Improvements	Wexford Leas Roadway	Completed	Complete
Water Quality, Flood and Sewer Spill Prevention	Completed	003130A	Roosevelt Creek Stormwater Facility Improvements	Roosevelt Creek Pond Improvements	Completed	Complete
Roads, Bridges & Trails	Completed	003315B (sub of 004144A)	Belleair Road ADA & Sidewalk Upgrade from S Ft Harrison Avenue to US Hwy 19	Belleair Road from Fort Harrison to Lake Avenue	Completed	Complete
Community Vitality	Completed	003505A	Windsor School Property Acquisition and Improvements	Lealman Community Recreational Center	Completed	Complete
Water Quality, Flood and Sewer Spill Prevention	Completed	N/A	N/A	Drainage improvements along 62nd Street North and side streets	Completed	Complete
Roads, Bridges & Trails	Completed	000958A	49th St N @ 38th Ave N and 30th Ave N, 58th St N @ 38th Ave N ADA Ramps Upgrade, Sidewalk, and Intersection Improvements	49th Street/58th Avenue N	Completed	Complete
Preserving Parks & Our Environment	Completed	002033A	Turner Bungalow	Turner Bungalow renovation	Completed	Complete
Safe, Secure Community	Completed	004186A	Lealman Fire Station 19	Fire and EMS facilities, vehicles, vessels and other equipment to support personnel and maintain fast emergency response standards throughout our dependent, independent and municipal agency partners. This includes countywide teams dedicated to water rescue, technical rescue, and hazardous material spill response.	Completed	Complete
Infrastructure supporting Economic Development (Countywide Investment)	Completed	004251A	Tampa Bay Innovation Center Incubator	Infrastructure supporting Economic Development (Countywide Investment)	Completed	Complete
Roads, Bridges & Trails	Completed	000702A	Crosswinds Drive Bridge Replacement over Crosswinds Canal	Westwinds Drive and Crosswinds Drive bridges	Completed	Complete
Safe, Secure Community	Completed	003901A	Radio Equipment Shelter Replacement at multiple sites	Emergency Communication Radio Towers	Completed	Complete
Safe, Secure Community	Completed	004968A	Public Safety Radio Compliance Mutual Aid	Emergency Communication Radio Towers	Completed	Complete
Safe, Secure Community	Completed	004969A	Public Safety Radio Sustainment-Hospital Microwave	Emergency Communication Radio Towers	Completed	Complete

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Roads, Bridges & Trails	Completed	004229A	Starkey Rd. Sidewalk from Ulmerton Rd to East Bay Drive	Starkey Road from East Bay Drive to Flamevine	Completed	Complete
Safe, Secure Community	Completed	004009A	Animal Services Renovation and A/C Replacement in Buildings 200,300,400,600	Animal Services Facility	Completed	Complete
Courts & Jails	Completed	004234A	Jail F-Wing Cell Door Renovation	Jail & Court Facilities (Annual Renewal & Replacement)	Completed	Complete
Safe, Secure Community	Completed	004562A	Animal Services Vet Hospital	Animal Services Facility	Completed	Complete
Safe, Secure Community	Completed	004970A	Public Safety Radio Sustainment-North Zone & Astro Site Repeater (ASR)	Emergency Communication Radio Towers	Completed	Complete
Roads, Bridges & Trails	Completed	000087A, 002508A	22nd Ave S - 51st St S to 34th St S Roadway Improvement / 22nd Av S Drain Imp-51st/55th	22nd Avenue S. from 58th Street to 34th Street	Completed	Complete
Preserving Parks & Our Environment	Fully Programmed	000064A	Wall Springs Coastal Add III, IV Development	Create public access to north and central tracts of Wall Springs Park including trails, boardwalks, shelters, canoe/kayak launch, primitive camping, and interpretive signage.	Planning	2027
Roads, Bridges & Trails	Fully Programmed	000097A	62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N	62nd Avenue N. from 34th Street to 49th Street	Design	2028
Preserving Parks & Our Environment	Fully Programmed	000341A	CW Park Utility Infrastructure	Replace aging utility infrastructure within parks and preserves to prevent sewer spills	Recurring Program Project	NA
Roads, Bridges & Trails	Fully Programmed	001035A	Oakwood Drive over Stephanie's Channel Bridge Replacement	Oakwood Drive Bridge	Construction	Under Construction
Roads, Bridges & Trails	Fully Programmed	001036A	San Martin Blvd. over Riviera Bay Bridge Replacement	San Martin Boulevard Bridge and Road	Design	2027
Roads, Bridges & Trails	Fully Programmed	001037A	Beckett Bridge Replacement	Beckett Bridge	Design	2026
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	001328A	Cross Bayou Estates Drainage Improvements	Cross Bayou Estates	Preliminary Design	2027
Roads, Bridges & Trails	Fully Programmed	002063A	Starkey Road road reconstruction & widening from Flamevine to Ulmerton Rd.	Starkey Road from East Bay Drive to Flamevine	Planning	2029
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	002064A	Storm Sewer Pipeline Rehabilitation and CIPP	Stormwater/Sanitary Sewer System Projects - Reduce Sanitary Sewer Overflows	Recurring Program Project	NA
Roads, Bridges & Trails	Fully Programmed	001817A	Municipal Services Taxing Unit - Paving	Paving of unpaved roads (MSTU Program)	Recurring Program Project	NA
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	002115A	Cherokee Drive (48th Avenue N) from 113th Street North to 112th Street North Drainage Improvements	Cherokee Drive (48th Ave. N.) Drainage Improvements Project	Preliminary Design	2029
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	002121C	Bee Branch Phase 3 Erosion Control	Lower Bee Branch Channel Restoration and Flood Reduction	Design	2027
Roads, Bridges & Trails	Fully Programmed	002131A	46th Ave N from 49th St N. (CR 611) to 38th St N. Roadway Improvements	46th Avenue from 49th Street to 35th Street	Construction	Under Construction
Preserving Parks & Our Environment	Fully Programmed	002168A	Environmental Lands Acquisition	Environmental Land Acquisition (target acquisition of 250 acres)	Recurring Program Project	NA
Preserving Parks & Our Environment	Fully Programmed	002170A	Taylor Homestead	Renovation and refurbishment of historic Taylor homestead to allow public use and education.	Construction	Under Construction
Courts & Jails	Fully Programmed	002880A	Courts and Jail Projects	Jail & Court Facilities (Annual Renewal & Replacement)	Recurring Program Project	NA
Community Vitality	Fully Programmed	002998A	High Point Community Park	High Point Recreation Facilities (in coordination with City of Largo)	Construction	Under Construction

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Community Vitality	Fully Programmed	003001C	Lealman Regional Stormwater Facility	Community Redevelopment Stormwater Management (Joe's Creek Industrial Area)	Acquisition	2027
Preserving Parks & Our Environment	Fully Programmed	003772A	Renovation and Replacement of Park Structures	Renovation and replacement of such park structures as shelters, bathrooms, boardwalks, playgrounds, observation towers, boat ramps, docks, and sea walls	Recurring Program Project	NA
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	003800A	Flood Prevention Program	Flood Prevention	Recurring Program Project	NA
Roads, Bridges & Trails	Fully Programmed	003879B	East Lake Road Bridges over Brooker Creek	East Lake Road Expansion Tampa Road to Keystone Road	Planning	2028
Roads, Bridges & Trails	Fully Programmed	003879C	McMullen Booth Rd Bridges Over Tampa Rd	East Lake Road Expansion Tampa Road to Keystone Road	Planning	2029
Roads, Bridges & Trails	Fully Programmed	003879D	McMullen Booth Rd Bridge North Bound Off Ramp Over Lake Tarpon Outfall Canal	East Lake Road Expansion Tampa Road to Keystone Road	Planning	2028
Roads, Bridges & Trails	Fully Programmed	003880A	102nd Ave N - (125th St N - 113th St N)	102nd Avenue from 113th Street to 137th Street	Design	2026
Community Vitality	Fully Programmed	003882A	54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N.	Lealman CRA / Innovation District - Complete Streets 54th Avenue Project	Preliminary Design	2028
Roads, Bridges & Trails	Fully Programmed	003883A	Pinellas Trail South Gap - 126th Ave N to Ulmerton Rd	Fred E. Marquis Pinellas Trail Loop South Gap from Haines Bayshore to San Martin Bridge	Construction	Under Construction
Roads, Bridges & Trails	Fully Programmed	003883B	Pinellas Trail South Gap - Ulmerton Rd to Belleair Rd	Fred E. Marquis Pinellas Trail Loop South Gap from Haines Bayshore to San Martin Bridge	Planning	2026
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	003896A	Crystal Beach Drainage Improvements	Crystal Beach Comprehensive Drainage Improvements	Preliminary Design	2027
Roads, Bridges & Trails	Fully Programmed	003914A	Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580	Forest Lakes Blvd. from SR580 to SR584	Design	2027
Preserving Parks & Our Environment	Fully Programmed	004093A	Countywide Park Roads and Parking Paving Areas	Paving of park roads and parking lots and replacing sidewalks	Recurring Program Project	NA
Community Vitality	Fully Programmed	004100A	Government Facilities Remodel and Renovation	Government Customer Service Facilities	Recurring Program Project	NA
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	004116A	Joe's Creek Greenway Trail and Stormwater Management	Construction of community trails to enhance the County trail network - Joe's Creek Trail and other trail connections to parks	Preliminary Design	2027
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	004134A	McKay Creek Operable Lake Controls and SCADA	McKay Creek Watershed-wide Flood Reduction Projects	Preliminary Design	2028
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	004119A	Starkey Road Channel 8 Drainage Improvements through Green Meadows and Twin Oaks	Starkey Channel 8 Drainage Improvements through Green Meadows and Twin Oaks	Preliminary Design	2028
Roads, Bridges & Trails	Fully Programmed	004125A	Bridge Program PIV	Bridge Rehabilitation and Replacement	Recurring Program Project	NA
Roads, Bridges & Trails	Fully Programmed	004144A	Sidewalk and ADA Program PIV	Sidewalk Preservation and Improvement	Recurring Program Project	NA
Infrastructure supporting Economic Development (Countywide Investment)	Fully Programmed	004149A	Economic Development Capital Projects	Infrastructure supporting Economic Development (Countywide Investment)	Recurring Program Project	NA
Housing (Countywide Investment Penny IV)	Fully Programmed	004150A	Housing Projects aligned with 8.3% Countywide Investment	Housing (Countywide Investment)	Recurring Program Project	NA
Roads, Bridges & Trails	Fully Programmed	004152A	Intersection Program PIV	Intersection Improvement	Recurring Program Project	NA
Courts & Jails	Fully Programmed	004179A	New Jail Security Entry Center (SEC)	Jail & Court Facilities (Annual Renewal & Replacement)	Construction	Under Construction
Safe, Secure Community	Fully Programmed	004180A	Emergency Sheltering (including special needs shelters)	Emergency Evacuation Shelters	Recurring Program Project	NA

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Safe, Secure Community	Fully Programmed	004185A	Palm Harbor Fire Station 68	Fire and EMS facilities, vehicles, vessels and other equipment to support personnel and maintain fast emergency response standards throughout our dependent, independent and municipal agency partners. This includes countywide teams dedicated to water rescue, technical rescue, and hazardous material spill response.	Construction	Under Construction
Roads, Bridges & Trails	Fully Programmed	004192A	Road Resurfacing & Rehabilitation PIV	Resurfacing, Restoration and Rehabilitation of Existing Roads	Recurring Program Project	NA
Roads, Bridges & Trails	Fully Programmed	004200A	Gulf Blvd Improvements Penny IV	Gulf Boulevard Improvements	Construction	NA
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	004207A	Stormwater Infrastructure Program PIV	Regional Stormwater Systems	Recurring Program Project	NA
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	004296A	Stormwater Quality Program PIV	Water Quality	Recurring Program Project	NA
Roads, Bridges & Trails	Fully Programmed	004539A	71st Street N Roadway and Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.	Belcher Road 38th Avenue to 54th Avenue N.	Construction	Under Construction
Community Vitality	Fully Programmed	004556A (B)	Seminole Recreation Facilities in Unincorporated Area (B: Cross Bayou Athletic Association Complex Improvements)	Unincorporated Seminole Recreation Facilities	Design	2026
Community Vitality	Fully Programmed	004557A	Palm Harbor Recreation Center	Palm Harbor Recreation Center	Design	2025
Community Vitality	Fully Programmed	004559A	East Lake Library Expansion Phase II	East Lake Community Library Phase II Expansion	Planning	2027
Preserving Parks & Our Environment	Fully Programmed	004560A	Ft. Desoto Visitor Center	Ft. De Soto Visitor Center	Planning	2027
Preserving Parks & Our Environment	Fully Programmed	004561A	Heritage Village Storage Facility	Visitor Center with archives/artifacts/document storage	Planning	2027
Roads, Bridges & Trails	Fully Programmed	005208A	Keystone Road and Eastlake Road Emergency Access Improvements	Keystone Road/Fire Station	Design	2027
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	003878A	Indian Rocks Rd Bridge Culverts	Indian Rocks Road Drainage Improvements in Harbor Bluffs	Planning	2028
Roads, Bridges & Trails	Fully Programmed	005538A	Bay Pines Blvd & 95th St N Intersection Improvements	Bay Pines and 95th Street	Design	2026
Roads, Bridges & Trails	Fully Programmed	005209A	Ridgemoor Blvd Access Management Safety Improvements from East Lake Rd to Pine Ridge Blvd	Intersection Improvement @ East Lake and Ridgemoor	Design	2027
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	004121C	Curlew Creek Channel A Erosion Control - Oro Dr. to Wilshire	Curlew Creek Channel Improvements	Design	2028
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	004121D	Bee Branch Outfall Impr - Pennsylvania Ave. to Sutherland Bayou	Curlew Creek Channel Improvements	Design	2027
Water Quality, Flood and Sewer Spill Prevention	Fully Programmed	004121A, 005587A, 003136A, OPS and Maintenance work.	Ozona Area Drainage Improvements	Ozona Area Drainage Improvements (Lagoon Drive, Tampa Road, Ridge Road, Lemon Street, Bay Street)	Design; Design; Complete; Complete	2027; 2028; NA; NA
Roads, Bridges & Trails	Design Only	003880B	102nd Ave (137th St N/Antilles Dr - 125th St N) Roadway Improvements	102nd Avenue from 113th Street to 137th Street	Planning	NA

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Water Quality, Flood and Sewer Spill Prevention	Design Only	004510A (sub of 004207A)	North Florida Avenue Drainage Improvements (Tarpon Springs) (Subproject of 004207A)	Florida Avenue (Tarpon Springs) Drainage Improvements	Preliminary Design	NA
Roads, Bridges & Trails	PD&E and Design Only	003879A	East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966)	East Lake Road Expansion Tampa Road to Keystone Road	Planning	NA
Roads, Bridges & Trails	Construction Beyond FY30	003862A	Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd	Belleair Road from US 19 to Keene Road	Preliminary Design	NA
Roads, Bridges & Trails	Construction Beyond FY30	000423A	Dunedin Causeway Bridge Project	Dunedin Causeway Bridge	Preliminary Design	NA
Roads, Bridges & Trails	Construction Beyond FY30	003897A	Anclote Road Stormwater and Roadway Improvements	Anclote Road	Planning	NA
Water Quality, Flood and Sewer Spill Prevention	On hold, project primarily within city limits.	002119A	Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road	Pinebrook Canal / Cross Bayou Stormwater Management Improvements	On hold	NA
Water Quality, Flood and Sewer Spill Prevention	City to implement project.	005541A	Stevensons Creek Channel Reconstruction	Stevensons Creek Channel Reconstruction	City to implement project.	NA
Water Quality, Flood and Sewer Spill Prevention	City to implement project.	003895A	Chenango Ave - Sedeeva Street Drainage Improvements	Chenango Road and Sedeeva Drive	City to implement project.	NA
Roads, Bridges & Trails	Transferring implementation to FDOT.	002540A	Belcher Road at Gulf to Bay Boulevard PD&E Study Re-Evaluation	Belcher Road/Gulf-to-Bay Blvd.	Transferring implementation to FDOT.	NA
Roads, Bridges & Trails	Funding source changed to "To Be Determined".	002925B	126th Ave over Cross Bayou Bridge from US 19 to 56th St	126th Avenue from 34th Street to US Highway 19	Preliminary Design	2030
Water Quality, Flood and Sewer Spill Prevention	Cancelled	005542A	Spring Branch Floodplain Preservation and Habitat Improvement Area	Spring Branch Floodplain Preservation and Habitat Improvement Area	Cancelled	NA
Water Quality, Flood and Sewer Spill Prevention	On hold for future consideration	193	N/A	Long Branch Regional Stormwater Retention Facility and Channel Restoration	#N/A	TBD
Water Quality, Flood and Sewer Spill Prevention	On hold for future consideration	196	N/A	Alligator Creek Water Quality Improvements	#N/A	TBD
Water Quality, Flood and Sewer Spill Prevention	On hold for future consideration	203	N/A	Brooker Creek Channel Improvements	#N/A	TBD