

OMB Contract Review

Contract Name	Notice of Award - Healthcare for the Homeless Program / Mobile Medical Unit (MMU)				
GRANICUS	15-525	Contract #	H80CS00024-14-11 H80CS00024-14-12 H80CS00024-14-13	Date:	11/10/15

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue	X	Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$1,011,756
Fund(s)	0001	Amount of Change	\$ 452,086
Cost Center(s)	100200	Contract Amount	\$1,463,842
Program(s)	1569	Amount Available	Total: n/a - revenue
Account(s)	3316201	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY16		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests that the County Administrator accept and approve three grant awards from the Health Resources Services Administration (HRSA). This federal Healthcare for the Homeless Program grant supports the County's Mobile Medical Unit (MMU). The current project period for the grant was previously extended to February 29, 2016, with pro-rated continuation funding to accommodate a shift in HRSA's funding cycle for this program and carry unobligated balance forward.

\$ 581,256 – original award
 \$ 3,130 - one-time Quality Improvement supplement
 \$ 193,752 - prorated award for extension of grant period through 2/29/16
 \$ 179,597 - carryover of unobligated balance from previous grant period
 \$ 54,021 – incorporate the balance of previous supplemental awards
 \$ 1,011,756 – cumulative prior awards

\$ 148,790 - Quality Improvement supplement award (NOA #H80CS00024-14-11)
 \$ 248,872 - supplemental funding for expanded services activities (NOA #H80CS00024-14-12)
 \$ 54,424 - increase to the annual ongoing base funding (NOA #H80CS00024-14-13)
 \$ 452,086 – total additional funding

\$1,463,842 – total Authorized Financial Assistance for the extended grant period

The additional funding and Mobile Medical Unit expenses were not anticipated during FY16 budget development. Human Services will submit a request to amend the FY16 budget for new revenue and expenditures associated with the supplemental and expansion grant awards. No local match is required.

In addition to these three new funding awards, five additional Notice of Awards relating only to administration of this grant were received between August 17, 2015 and October 22, 2015 (H80CS00024-14-10, 14, 15, 16 and 17).

With approval of the original grant award on November 18, 2014, the Board of County Commissioners authorized the County Administrator to approve additional HRSA grant funding for the MMU that may occur during the grant year (November 1, 2014 through October 31, 2015).

Analyst: *Veronica Ettel*

Ok to Sign: