

## OMB Granicus Review

<b>Granicus Title</b>	Approval of the agreement with ZOLL Data Systems, Inc for RescueNet Software Maintenance and Support.				
<b>Granicus ID#</b>	23-0558A	<b>Reference #</b>		<b>Date</b>	04-06-23

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>		<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	
<b>Fund(s)</b>	1006	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	344410	<b>Total Amount</b>	\$1,290,484.78 over 5 years
<b>Program(s)</b>	1815	<b>Amount Available</b>	\$1,290,484.78 over 5 years
<b>Account(s)</b>	5460001	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY23 – FY28		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is a request for approval and execution by the Board of County Commissioners of the agreement with ZOLL Data Systems, Inc. (ZOLL) for RescueNet Software Maintenance and Support. Approval is also requested also for the indemnity resolution. Safety and Emergency Services is satisfied with ZOLL's performance and requests a new contract with updated terms and conditions in line with current County policy. Current contract expired March 31, 2023. The contract provides continued maintenance and support for RescueNet software, used as a patient care records and billing system. The RescueNet software is a vital patient care records and billing system for SES. ZOLL maintains proprietary interest as the sole developer, distributor, and maintenance and support provider which includes all software enhancements and upgrades.

The estimated annual expenditures are as follows: Year 1 \$249,744.53, year 2 \$241,688.95, year 3 \$253,531.41, year 4 \$266,105.61, year 5 \$279,434.28 for 5 years not to exceed expenditure of \$1,290,484.78. Funding for the ZOLL contract is included and consistent with the FY23 Adopted budget, FY23 Estimate, and in the FY24 Request. Due to the size of the increase, revisions will be needed to the FY23 Estimate and FY24 Request. The original contract from 2018 was for \$777,241.06 over 5 years.

**Analyst: John Ondrovic**

**Ok to Sign:**