

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

April 15, 2025

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Grant - Future	0	0	14,050,500	16,900,000	18,900,000	13,159,000	0	63,009,500
Grant - State	1,976,040	300,000	300,000	300,000	300,000	300,000	0	3,476,040
To Be Determined	0	0	23,250,000	23,250,000	23,250,000	23,250,000	0	93,000,000
Funding Total:	6,882,040	5,690,950	47,055,500	47,055,000	47,055,000	47,056,000	0	200,794,490
Report Total:	6,882,040	5,690,950	47,055,500	47,055,000	47,055,000	47,056,000	0	200,794,490