

OMB Granicus Review

Granicus Title	Resolution approving a Substantial Amendment to the 2024/2025 Annual Action Plan for the purpose of receiving Emergency Solutions Grant Rapid Unsheltered Survivor Housing funds.				
Granicus ID#	25-0115A	Reference #	N/A	Date	02/11/2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	X	Other		Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$ 512,336.00
Fund(s)	1009	Amount of Change (+/-)	\$ 0.00
Cost Center(s)	242240	Total Amount	\$ 512,336.00
Program(s)	1331	Amount Available (FY25)	\$ 0.00
Account(s)	5800001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Housing and Community Development (HCD) is seeking the approval and execution by the County Administrator of a resolution approving a substantial amendment to the 2024/2025 Annual Action Plan to receive Emergency Solutions Grant Rapid Unsheltered Survivor Housing funds. The County will receive \$512,336.00 in ESG-RUSH funds to be used to address the needs of homeless individuals or families or individuals or families at risk of homelessness in areas affected by hurricanes Helene and Milton.

Funding for this specific resolution is not included in the FY25 Operating Budget for HCD in the Community Development Grant Fund. A total of \$301,050.00 was confirmed by the Office of Management and Budget (OMB) in the FY25 Budget for ESG grants, but this total does not include this resolution specifically. This resolution will provide additional funding not anticipated in FY25.

Analyst: Shane Kunze

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a request for review and notification in Granicus, review the Agenda and document for language and accuracy. Make sure there are available funds, the dept. is not overextending itself, was it planned, etc.
2. Use the Staff Report section to give a summary of the contract and include your thoughts and pertinent information.
3. Complete the form above using the Granicus attachments and the County's accounting & budgeting systems (i.e., OPUS, Chart of Accounts, Qwestica Budget Software).
4. Include a statement in both the Fiscal Impact section of the Staff Report and the Granicus Review form to indicate if the activity is planned in the current budget.
 - a. Sample language: **"The (contract, agreement, MOU, activity, etc.) is included in the FY23 Adopted Budget and the preliminary FY24 budget submission from the department. The annual amount expected to be spent on the (contract, agreement, MOU, activity, etc.) is approximately the same as has been spent in most recent years (or is ___ percent higher or lower due to ___)"**.
5. Save the form with the following naming convention:
 - a. **OMB.Review_XX-XXXX_Department_Subject_Date)**

- b. (e.g., OMB Review_22-529A_PW_Sidewalk_28-DEC-2022).
- 6. Upload to Granicus as a numbered attachment.
 - a. Upload a copy of the Granicus review into the appropriate department review folder on SharePoint. (OMB/OMB Document Library/GRANICUS.RVW).